

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 11 EDUCACIÓN PÚBLICA MAR FONDO DE CULTURA ECONÓMICA (PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |  |
|-------------------------|--------------------------|-----------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------|-------------|-----------------------|--|
|                         |                          |           |     |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |  |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |
|                         |                          |           |     | Programas Federales                                                        |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |
|                         |                          |           |     | TOTAL APROBADO                                                             | 161,040,877          | 147,194,616        |           | 4,479,065          | 312,714,558 |                          |                    |           |                    |      | 312,714,558 | 100.0                 |  |
|                         |                          |           |     | TOTAL MODIFICADO                                                           | 166,100,075          | 272,838,514        |           | 3,431,303          | 442,369,892 |                          |                    |           |                    |      | 442,369,892 | 100.0                 |  |
|                         |                          |           |     | TOTAL DEVENGADO                                                            | 155,359,735          | 272,391,339        |           | 3,431,303          | 431,182,377 |                          |                    |           |                    |      | 431,182,377 | 100.0                 |  |
|                         |                          |           |     | TOTAL PAGADO                                                               | 155,359,735          | 272,391,339        |           | 3,431,303          | 431,182,377 |                          |                    |           |                    |      | 431,182,377 | 100.0                 |  |
|                         |                          |           |     | Porcentaje Pag/Aprob                                                       | 96.5                 | 185.1              |           | 76.6               | 137.9       |                          |                    |           |                    |      | 137.9       |                       |  |
|                         |                          |           |     | Porcentaje Pag/Modif                                                       | 93.5                 | 99.8               |           | 100.0              | 97.5        |                          |                    |           |                    |      | 97.5        |                       |  |
| 1                       | 2                        |           |     | Desempeño de las Funciones                                                 |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |
| 1                       | 2                        |           |     | Aprobado                                                                   | 152,318,178          | 147,194,616        |           | 4,479,065          | 303,991,859 |                          |                    |           |                    |      | 303,991,859 | 100.0                 |  |
| 1                       | 2                        |           |     | Modificado                                                                 | 156,687,291          | 272,496,776        |           | 3,431,303          | 432,615,370 |                          |                    |           |                    |      | 432,615,370 | 100.0                 |  |
| 1                       | 2                        |           |     | Devengado                                                                  | 145,946,948          | 272,031,103        |           | 3,431,303          | 421,409,354 |                          |                    |           |                    |      | 421,409,354 | 100.0                 |  |
| 1                       | 2                        |           |     | Pagado                                                                     | 145,946,948          | 272,031,103        |           | 3,431,303          | 421,409,354 |                          |                    |           |                    |      | 421,409,354 | 100.0                 |  |
| 1                       | 2                        |           |     | Porcentaje Pag/Aprob                                                       | 95.8                 | 184.8              |           | 76.6               | 138.6       |                          |                    |           |                    |      | 138.6       |                       |  |
| 1                       | 2                        |           |     | Porcentaje Pag/Modif                                                       | 93.1                 | 99.8               |           | 100.0              | 97.4        |                          |                    |           |                    |      | 97.4        |                       |  |
| 1                       | 2                        | E         |     | Prestación de Servicios Públicos                                           |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |
| 1                       | 2                        | E         |     | Aprobado                                                                   | 152,318,178          | 147,194,616        |           | 4,479,065          | 303,991,859 |                          |                    |           |                    |      | 303,991,859 | 100.0                 |  |
| 1                       | 2                        | E         |     | Modificado                                                                 | 156,687,291          | 272,496,776        |           | 3,431,303          | 432,615,370 |                          |                    |           |                    |      | 432,615,370 | 100.0                 |  |
| 1                       | 2                        | E         |     | Devengado                                                                  | 145,946,948          | 272,031,103        |           | 3,431,303          | 421,409,354 |                          |                    |           |                    |      | 421,409,354 | 100.0                 |  |
| 1                       | 2                        | E         |     | Pagado                                                                     | 145,946,948          | 272,031,103        |           | 3,431,303          | 421,409,354 |                          |                    |           |                    |      | 421,409,354 | 100.0                 |  |
| 1                       | 2                        | E         |     | Porcentaje Pag/Aprob                                                       | 95.8                 | 184.8              |           | 76.6               | 138.6       |                          |                    |           |                    |      | 138.6       |                       |  |
| 1                       | 2                        | E         |     | Porcentaje Pag/Modif                                                       | 93.1                 | 99.8               |           | 100.0              | 97.4        |                          |                    |           |                    |      | 97.4        |                       |  |
| 1                       | 2                        | E         | 016 | Producción y distribución de libros y materiales culturales                |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |
| 1                       | 2                        | E         | 016 | Aprobado                                                                   | 152,318,178          | 147,194,616        |           | 4,479,065          | 303,991,859 |                          |                    |           |                    |      | 303,991,859 | 100.0                 |  |
| 1                       | 2                        | E         | 016 | Modificado                                                                 | 156,687,291          | 272,496,776        |           | 3,431,303          | 432,615,370 |                          |                    |           |                    |      | 432,615,370 | 100.0                 |  |
| 1                       | 2                        | E         | 016 | Devengado                                                                  | 145,946,948          | 272,031,103        |           | 3,431,303          | 421,409,354 |                          |                    |           |                    |      | 421,409,354 | 100.0                 |  |
| 1                       | 2                        | E         | 016 | Pagado                                                                     | 145,946,948          | 272,031,103        |           | 3,431,303          | 421,409,354 |                          |                    |           |                    |      | 421,409,354 | 100.0                 |  |
| 1                       | 2                        | E         | 016 | Porcentaje Pag/Aprob                                                       | 95.8                 | 184.8              |           | 76.6               | 138.6       |                          |                    |           |                    |      | 138.6       |                       |  |
| 1                       | 2                        | E         | 016 | Porcentaje Pag/Modif                                                       | 93.1                 | 99.8               |           | 100.0              | 97.4        |                          |                    |           |                    |      | 97.4        |                       |  |
| 1                       | 3                        |           |     | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |
| 1                       | 3                        |           |     | Aprobado                                                                   | 8,722,699            |                    |           |                    | 8,722,699   |                          |                    |           |                    |      | 8,722,699   | 100.0                 |  |
| 1                       | 3                        |           |     | Modificado                                                                 | 9,412,784            | 341,738            |           |                    | 9,754,522   |                          |                    |           |                    |      | 9,754,522   | 100.0                 |  |
| 1                       | 3                        |           |     | Devengado                                                                  | 9,412,787            | 360,236            |           |                    | 9,773,023   |                          |                    |           |                    |      | 9,773,023   | 100.0                 |  |
| 1                       | 3                        |           |     | Pagado                                                                     | 9,412,787            | 360,236            |           |                    | 9,773,023   |                          |                    |           |                    |      | 9,773,023   | 100.0                 |  |
| 1                       | 3                        |           |     | Porcentaje Pag/Aprob                                                       | 107.9                |                    |           |                    | 112.0       |                          |                    |           |                    |      | 112.0       |                       |  |
| 1                       | 3                        |           |     | Porcentaje Pag/Modif                                                       | 100.0                | 105.4              |           |                    | 100.2       |                          |                    |           |                    |      | 100.2       |                       |  |
| 1                       | 3                        | M         |     | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |
| 1                       | 3                        | M         |     | Aprobado                                                                   | 3,989,614            |                    |           |                    | 3,989,614   |                          |                    |           |                    |      | 3,989,614   | 100.0                 |  |
| 1                       | 3                        | M         |     | Modificado                                                                 | 5,210,864            | 244,269            |           |                    | 5,455,133   |                          |                    |           |                    |      | 5,455,133   | 100.0                 |  |
| 1                       | 3                        | M         |     | Devengado                                                                  | 5,210,865            | 262,767            |           |                    | 5,473,632   |                          |                    |           |                    |      | 5,473,632   | 100.0                 |  |
| 1                       | 3                        | M         |     | Pagado                                                                     | 5,210,865            | 262,767            |           |                    | 5,473,632   |                          |                    |           |                    |      | 5,473,632   | 100.0                 |  |
| 1                       | 3                        | M         |     | Porcentaje Pag/Aprob                                                       | 130.6                |                    |           |                    | 137.2       |                          |                    |           |                    |      | 137.2       |                       |  |
| 1                       | 3                        | M         |     | Porcentaje Pag/Modif                                                       | 100.0                | 107.6              |           |                    | 100.3       |                          |                    |           |                    |      | 100.3       |                       |  |
| 1                       | 3                        | M         | 001 | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
MAR FONDO DE CULTURA ECONÓMICA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                            |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M          | 001       | Aprobado                                                   | 3,989,614            |                    |           |                    | 3,989,614 |                          |                    |           |                    | 3,989,614 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Modificado                                                 | 5,210,864            | 244,269            |           |                    | 5,455,133 |                          |                    |           |                    | 5,455,133 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                  | 5,210,865            | 262,767            |           |                    | 5,473,632 |                          |                    |           |                    | 5,473,632 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Pagado                                                     | 5,210,865            | 262,767            |           |                    | 5,473,632 |                          |                    |           |                    | 5,473,632 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Aprob                                       | 130.6                |                    |           |                    | 137.2     |                          |                    |           |                    | 137.2     |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Modif                                       | 100.0                | 107.6              |           |                    | 100.3     |                          |                    |           |                    | 100.3     |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                   | 4,733,085            |                    |           |                    | 4,733,085 |                          |                    |           |                    | 4,733,085 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                 | 4,201,920            | 97,469             |           |                    | 4,299,389 |                          |                    |           |                    | 4,299,389 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                  | 4,201,922            | 97,469             |           |                    | 4,299,391 |                          |                    |           |                    | 4,299,391 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                     | 4,201,922            | 97,469             |           |                    | 4,299,391 |                          |                    |           |                    | 4,299,391 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                       | 88.8                 |                    |           |                    | 90.8      |                          |                    |           |                    | 90.8      |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0     |                          |                    |           |                    | 100.0     |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                   | 4,733,085            |                    |           |                    | 4,733,085 |                          |                    |           |                    | 4,733,085 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                 | 4,201,920            | 97,469             |           |                    | 4,299,389 |                          |                    |           |                    | 4,299,389 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                  | 4,201,922            | 97,469             |           |                    | 4,299,391 |                          |                    |           |                    | 4,299,391 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                     | 4,201,922            | 97,469             |           |                    | 4,299,391 |                          |                    |           |                    | 4,299,391 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                       | 88.8                 |                    |           |                    | 90.8      |                          |                    |           |                    | 90.8      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0     |                          |                    |           |                    | 100.0     |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.