

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |             |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 5,883,153,170        | 2,057,450,088      | 178,503,912 | 36,195             | 8,119,143,365 |                          |                    |           | 126,857,464        | 8,246,000,829 | 98.5  |                       | 1.5                      |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 6,013,232,395        | 2,067,063,451      | 178,503,912 | 22,665,201         | 8,281,464,959 |                          |                    |           | 274,592,862        | 8,556,057,821 | 96.8  |                       | 3.2                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 6,568,171,119        | 796,820,196        | 909,296,174 | 4,061              | 8,274,291,550 |                          |                    |           | 275,652,958        | 8,549,944,508 | 96.8  |                       | 3.2                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 6,568,171,119        | 796,820,196        | 909,296,174 | 4,061              | 8,274,291,550 |                          |                    |           | 275,652,958        | 8,549,944,508 | 96.8  |                       | 3.2                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 111.6                | 38.7               | -0-         | 11.2               | 101.9         |                          |                    |           | 217.3              | 103.7         |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 109.2                | 38.5               | -0-         | -0-                | 99.9          |                          |                    |           | 100.4              | 99.9          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 54,972,457           | 29,653,964         |             |                    | 84,626,421    |                          |                    |           |                    | 84,626,421    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 56,179,128           | 29,653,964         |             |                    | 85,833,092    |                          |                    |           |                    | 85,833,092    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 111.5                | 42.0               |             |                    | 87.1          |                          |                    |           |                    | 87.1          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 109.1                | 42.0               |             |                    | 85.9          |                          |                    |           |                    | 85.9          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 54,972,457           | 29,653,964         |             |                    | 84,626,421    |                          |                    |           |                    | 84,626,421    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 56,179,128           | 29,653,964         |             |                    | 85,833,092    |                          |                    |           |                    | 85,833,092    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 111.5                | 42.0               |             |                    | 87.1          |                          |                    |           |                    | 87.1          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 109.1                | 42.0               |             |                    | 85.9          |                          |                    |           |                    | 85.9          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 54,972,457           | 29,653,964         |             |                    | 84,626,421    |                          |                    |           |                    | 84,626,421    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 56,179,128           | 29,653,964         |             |                    | 85,833,092    |                          |                    |           |                    | 85,833,092    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 111.5                | 42.0               |             |                    | 87.1          |                          |                    |           |                    | 87.1          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 109.1                | 42.0               |             |                    | 85.9          |                          |                    |           |                    | 85.9          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 54,972,457           | 29,653,964         |             |                    | 84,626,421    |                          |                    |           |                    | 84,626,421    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 56,179,128           | 29,653,964         |             |                    | 85,833,092    |                          |                    |           |                    | 85,833,092    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 111.5                | 42.0               |             |                    | 87.1          |                          |                    |           |                    | 87.1          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 109.1                | 42.0               |             |                    | 85.9          |                          |                    |           |                    | 85.9          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 54,972,457           | 29,653,964         |             |                    | 84,626,421    |                          |                    |           |                    | 84,626,421    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 56,179,128           | 29,653,964         |             |                    | 85,833,092    |                          |                    |           |                    | 85,833,092    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 111.5                | 42.0               |             |                    | 87.1          |                          |                    |           |                    | 87.1          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 109.1                | 42.0               |             |                    | 85.9          |                          |                    |           |                    | 85.9          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A2M | Universidad Autónoma Metropolitana                        |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A2M | Aprobado                                                  | 54,972,457           | 29,653,964         |             |                    | 84,626,421    |                          |                    |           |                    | 84,626,421    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A2M | Modificado                                                | 56,179,128           | 29,653,964         |             |                    | 85,833,092    |                          |                    |           |                    | 85,833,092    | 100.0 |                       |                          |           |

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11 EDUCACIÓN PÚBLICA  
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                         | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                      |                      |                    |             |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | A2M | Devengado                                            | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A2M | Pagado                                               | 61,280,200           | 12,446,794         |             |                    | 73,726,994    |                          |                    |           |                    | 73,726,994    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A2M | Porcentaje Pag/Aprob                                 | 111.5                | 42.0               |             |                    | 87.1          |                          |                    |           |                    | 87.1          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | A2M | Porcentaje Pag/Modif                                 | 109.1                | 42.0               |             |                    | 85.9          |                          |                    |           |                    | 85.9          |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                    |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                             | 4,355,858,998        | 1,745,739,347      | 178,503,912 | 36,195             | 6,280,138,452 |                          | 126,857,464        |           | 126,857,464        | 6,406,995,916 | 98.0  |                       | 2.0                      |           |
| 2                        |    |    |     |      |     | Modificado                                           | 4,425,464,747        | 1,755,352,710      | 178,503,912 | 22,665,201         | 6,381,986,570 |                          | 274,592,862        |           | 274,592,862        | 6,656,579,432 | 95.9  |                       | 4.1                      |           |
| 2                        |    |    |     |      |     | Devengado                                            | 4,791,390,624        | 645,176,121        | 909,296,174 | 4,061              | 6,345,866,980 |                          | 275,652,958        |           | 275,652,958        | 6,621,519,938 | 95.8  |                       | 4.2                      |           |
| 2                        |    |    |     |      |     | Pagado                                               | 4,791,390,624        | 645,176,121        | 909,296,174 | 4,061              | 6,345,866,980 |                          | 275,652,958        |           | 275,652,958        | 6,621,519,938 | 95.8  |                       | 4.2                      |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                 | 110.0                | 37.0               | -0-         | 11.2               | 101.0         |                          | 217.3              |           | 217.3              | 103.3         |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                 | 108.3                | 36.8               | -0-         | -0-                | 99.4          |                          | 100.4              |           | 100.4              | 99.5          |       |                       |                          |           |
| 2                        | 4  |    |     |      |     | Recreación, Cultura y Otras Manifestaciones Sociales |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 4  |    |     |      |     | Aprobado                                             | 319,407,676          | 160,711,389        |             |                    | 480,119,065   |                          |                    |           |                    | 480,119,065   | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Modificado                                           | 343,754,014          | 160,711,389        |             |                    | 504,465,403   |                          |                    |           |                    | 504,465,403   | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Devengado                                            | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Pagado                                               | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |
| 2                        | 4  |    |     |      |     | Porcentaje Pag/Aprob                                 | 118.4                | 36.8               |             |                    | 91.1          |                          |                    |           |                    | 91.1          |       |                       |                          |           |
| 2                        | 4  |    |     |      |     | Porcentaje Pag/Modif                                 | 110.0                | 36.8               |             |                    | 86.7          |                          |                    |           |                    | 86.7          |       |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Cultura                                              |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Aprobado                                             | 319,407,676          | 160,711,389        |             |                    | 480,119,065   |                          |                    |           |                    | 480,119,065   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Modificado                                           | 343,754,014          | 160,711,389        |             |                    | 504,465,403   |                          |                    |           |                    | 504,465,403   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Devengado                                            | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Pagado                                               | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Porcentaje Pag/Aprob                                 | 118.4                | 36.8               |             |                    | 91.1          |                          |                    |           |                    | 91.1          |       |                       |                          |           |
| 2                        | 4  | 02 |     |      |     | Porcentaje Pag/Modif                                 | 110.0                | 36.8               |             |                    | 86.7          |                          |                    |           |                    | 86.7          |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Fomento y promoción de la cultura                    |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Aprobado                                             | 319,407,676          | 160,711,389        |             |                    | 480,119,065   |                          |                    |           |                    | 480,119,065   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Modificado                                           | 343,754,014          | 160,711,389        |             |                    | 504,465,403   |                          |                    |           |                    | 504,465,403   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Devengado                                            | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Pagado                                               | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Aprob                                 | 118.4                | 36.8               |             |                    | 91.1          |                          |                    |           |                    | 91.1          |       |                       |                          |           |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Modif                                 | 110.0                | 36.8               |             |                    | 86.7          |                          |                    |           |                    | 86.7          |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Desarrollo Cultural                                  |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Aprobado                                             | 319,407,676          | 160,711,389        |             |                    | 480,119,065   |                          |                    |           |                    | 480,119,065   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Modificado                                           | 343,754,014          | 160,711,389        |             |                    | 504,465,403   |                          |                    |           |                    | 504,465,403   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Devengado                                            | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Pagado                                               | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Porcentaje Pag/Aprob                                 | 118.4                | 36.8               |             |                    | 91.1          |                          |                    |           |                    | 91.1          |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 |     | Porcentaje Pag/Modif                                 | 110.0                | 36.8               |             |                    | 86.7          |                          |                    |           |                    | 86.7          |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | A2M | Universidad Autónoma Metropolitana                   |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | A2M | Aprobado                                             | 319,407,676          | 160,711,389        |             |                    | 480,119,065   |                          |                    |           |                    | 480,119,065   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | A2M | Modificado                                           | 343,754,014          | 160,711,389        |             |                    | 504,465,403   |                          |                    |           |                    | 504,465,403   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | A2M | Devengado                                            | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | A2M | Pagado                                               | 378,147,054          | 59,166,044         |             |                    | 437,313,098   |                          |                    |           |                    | 437,313,098   | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                             | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                          | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                          |                      |                    |             |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 4  | 02 | 008 | E011 | A2M | Porcentaje Pag/Aprob                                     | 118.4                | 36.8               |             |                    | 91.1          |                          |                    |           |                    | 91.1          |       |                       |                          |           |
| 2                        | 4  | 02 | 008 | E011 | A2M | Porcentaje Pag/Modif                                     | 110.0                | 36.8               |             |                    | 86.7          |                          |                    |           |                    | 86.7          |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Educación                                                |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Aprobado                                                 | 4,036,451,322        | 1,585,027,958      | 178,503,912 | 36,195             | 5,800,019,387 |                          | 126,857,464        |           | 126,857,464        | 5,926,876,851 | 97.9  |                       | 2.1                      |           |
| 2                        | 5  |    |     |      |     | Modificado                                               | 4,081,710,733        | 1,594,641,321      | 178,503,912 | 22,665,201         | 5,877,521,167 |                          | 274,592,862        |           | 274,592,862        | 6,152,114,029 | 95.5  |                       | 4.5                      |           |
| 2                        | 5  |    |     |      |     | Devengado                                                | 4,413,243,570        | 586,010,077        | 909,296,174 | 4,061              | 5,908,553,882 |                          | 275,652,958        |           | 275,652,958        | 6,184,206,840 | 95.5  |                       | 4.5                      |           |
| 2                        | 5  |    |     |      |     | Pagado                                                   | 4,413,243,570        | 586,010,077        | 909,296,174 | 4,061              | 5,908,553,882 |                          | 275,652,958        |           | 275,652,958        | 6,184,206,840 | 95.5  |                       | 4.5                      |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Aprob                                     | 109.3                | 37.0               | -0-         | 11.2               | 101.9         |                          | 217.3              |           | 217.3              | 104.3         |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Modif                                     | 108.1                | 36.7               | -0-         | -0-                | 100.5         |                          | 100.4              |           | 100.4              | 100.5         |       |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Educación Superior                                       |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Aprobado                                                 | 3,245,212,505        | 1,025,080,772      | 178,503,912 | 36,195             | 4,448,833,384 |                          | 126,857,464        |           | 126,857,464        | 4,575,690,848 | 97.2  |                       | 2.8                      |           |
| 2                        | 5  | 03 |     |      |     | Modificado                                               | 3,267,856,971        | 1,034,694,135      | 178,503,912 | 36,195             | 4,481,091,213 |                          | 274,592,862        |           | 274,592,862        | 4,755,684,075 | 94.2  |                       | 5.8                      |           |
| 2                        | 5  | 03 |     |      |     | Devengado                                                | 3,545,425,824        | 423,313,434        | 909,296,174 | 4,061              | 4,878,039,493 |                          | 275,652,958        |           | 275,652,958        | 5,153,692,451 | 94.7  |                       | 5.3                      |           |
| 2                        | 5  | 03 |     |      |     | Pagado                                                   | 3,545,425,824        | 423,313,434        | 909,296,174 | 4,061              | 4,878,039,493 |                          | 275,652,958        |           | 275,652,958        | 5,153,692,451 | 94.7  |                       | 5.3                      |           |
| 2                        | 5  | 03 |     |      |     | Porcentaje Pag/Aprob                                     | 109.3                | 41.3               | -0-         | 11.2               | 109.6         |                          | 217.3              |           | 217.3              | 112.6         |       |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Porcentaje Pag/Modif                                     | 108.5                | 40.9               | -0-         | 11.2               | 108.9         |                          | 100.4              |           | 100.4              | 108.4         |       |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Educación superior de calidad                            |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Aprobado                                                 | 3,245,212,505        | 1,025,080,772      | 178,503,912 | 36,195             | 4,448,833,384 |                          | 126,857,464        |           | 126,857,464        | 4,575,690,848 | 97.2  |                       | 2.8                      |           |
| 2                        | 5  | 03 | 005 |      |     | Modificado                                               | 3,267,856,971        | 1,034,694,135      | 178,503,912 | 36,195             | 4,481,091,213 |                          | 274,592,862        |           | 274,592,862        | 4,755,684,075 | 94.2  |                       | 5.8                      |           |
| 2                        | 5  | 03 | 005 |      |     | Devengado                                                | 3,545,425,824        | 423,313,434        | 909,296,174 | 4,061              | 4,878,039,493 |                          | 275,652,958        |           | 275,652,958        | 5,153,692,451 | 94.7  |                       | 5.3                      |           |
| 2                        | 5  | 03 | 005 |      |     | Pagado                                                   | 3,545,425,824        | 423,313,434        | 909,296,174 | 4,061              | 4,878,039,493 |                          | 275,652,958        |           | 275,652,958        | 5,153,692,451 | 94.7  |                       | 5.3                      |           |
| 2                        | 5  | 03 | 005 |      |     | Porcentaje Pag/Aprob                                     | 109.3                | 41.3               | -0-         | 11.2               | 109.6         |                          | 217.3              |           | 217.3              | 112.6         |       |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Porcentaje Pag/Modif                                     | 108.5                | 40.9               | -0-         | 11.2               | 108.9         |                          | 100.4              |           | 100.4              | 108.4         |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Servicios de Educación Superior y Posgrado               |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Aprobado                                                 | 3,245,212,505        | 1,025,080,772      |             | 36,195             | 4,270,329,472 |                          |                    |           |                    | 4,270,329,472 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Modificado                                               | 3,267,856,971        | 1,034,694,135      |             | 36,195             | 4,302,587,301 |                          |                    |           |                    | 4,302,587,301 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Devengado                                                | 3,545,425,824        | 423,313,434        |             | 4,061              | 3,968,743,319 |                          |                    |           |                    | 3,968,743,319 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Pagado                                                   | 3,545,425,824        | 423,313,434        |             | 4,061              | 3,968,743,319 |                          |                    |           |                    | 3,968,743,319 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Porcentaje Pag/Aprob                                     | 109.3                | 41.3               |             | 11.2               | 92.9          |                          |                    |           |                    | 92.9          |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Porcentaje Pag/Modif                                     | 108.5                | 40.9               |             | 11.2               | 92.2          |                          |                    |           |                    | 92.2          |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | A2M | Universidad Autónoma Metropolitana                       |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | A2M | Aprobado                                                 | 3,245,212,505        | 1,025,080,772      |             | 36,195             | 4,270,329,472 |                          |                    |           |                    | 4,270,329,472 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | A2M | Modificado                                               | 3,267,856,971        | 1,034,694,135      |             | 36,195             | 4,302,587,301 |                          |                    |           |                    | 4,302,587,301 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | A2M | Devengado                                                | 3,545,425,824        | 423,313,434        |             | 4,061              | 3,968,743,319 |                          |                    |           |                    | 3,968,743,319 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | A2M | Pagado                                                   | 3,545,425,824        | 423,313,434        |             | 4,061              | 3,968,743,319 |                          |                    |           |                    | 3,968,743,319 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | A2M | Porcentaje Pag/Aprob                                     | 109.3                | 41.3               |             | 11.2               | 92.9          |                          |                    |           |                    | 92.9          |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | A2M | Porcentaje Pag/Modif                                     | 108.5                | 40.9               |             | 11.2               | 92.2          |                          |                    |           |                    | 92.2          |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | K009 |     | Proyectos de infraestructura social del sector educativo |                      |                    |             |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | K009 |     | Aprobado                                                 |                      |                    |             |                    |               |                          | 126,857,464        |           | 126,857,464        | 126,857,464   |       |                       | 100.0                    |           |
| 2                        | 5  | 03 | 005 | K009 |     | Modificado                                               |                      |                    |             |                    |               |                          | 274,592,862        |           | 274,592,862        | 274,592,862   |       |                       | 100.0                    |           |
| 2                        | 5  | 03 | 005 | K009 |     | Devengado                                                |                      |                    |             |                    |               |                          | 275,652,958        |           | 275,652,958        | 275,652,958   |       |                       | 100.0                    |           |
| 2                        | 5  | 03 | 005 | K009 |     | Pagado                                                   |                      |                    |             |                    |               |                          | 275,652,958        |           | 275,652,958        | 275,652,958   |       |                       | 100.0                    |           |
| 2                        | 5  | 03 | 005 | K009 |     | Porcentaje Pag/Aprob                                     |                      |                    |             |                    |               |                          | 217.3              |           | 217.3              | 217.3         |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | K009 |     | Porcentaje Pag/Modif                                     |                      |                    |             |                    |               |                          | 100.4              |           | 100.4              | 100.4         |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                               | GASTO CORRIENTE      |                    |             |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------|----------------------|--------------------|-------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                            |                      |                    |             |                    |      |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 03 | 005 | K009 | A2M | Universidad Autónoma Metropolitana         |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | K009 | A2M | Aprobado                                   |                      |                    |             |                    |      | 126,857,464              |                    |           | 126,857,464        | 126,857,464   |       |                       | 100.0                    |           |
| 2                        | 5  | 03 | 005 | K009 | A2M | Modificado                                 |                      |                    |             |                    |      | 274,592,862              |                    |           | 274,592,862        | 274,592,862   |       |                       | 100.0                    |           |
| 2                        | 5  | 03 | 005 | K009 | A2M | Devengado                                  |                      |                    |             |                    |      | 275,652,958              |                    |           | 275,652,958        | 275,652,958   |       |                       | 100.0                    |           |
| 2                        | 5  | 03 | 005 | K009 | A2M | Pagado                                     |                      |                    |             |                    |      | 275,652,958              |                    |           | 275,652,958        | 275,652,958   |       |                       | 100.0                    |           |
| 2                        | 5  | 03 | 005 | K009 | A2M | Porcentaje Pag/Aprob                       |                      |                    |             |                    |      | 217.3                    |                    |           | 217.3              | 217.3         |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | K009 | A2M | Porcentaje Pag/Modif                       |                      |                    |             |                    |      | 100.4                    |                    |           | 100.4              | 100.4         |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 |     | Programa de Becas Elisa Acuña              |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 |     | Aprobado                                   |                      |                    | 178,503,912 | 178,503,912        |      |                          |                    |           |                    | 178,503,912   | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 |     | Modificado                                 |                      |                    | 178,503,912 | 178,503,912        |      |                          |                    |           |                    | 178,503,912   | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 |     | Devengado                                  |                      |                    | 909,296,174 | 909,296,174        |      |                          |                    |           |                    | 909,296,174   | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 |     | Pagado                                     |                      |                    | 909,296,174 | 909,296,174        |      |                          |                    |           |                    | 909,296,174   | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 |     | Porcentaje Pag/Aprob                       |                      |                    | -0-         | -0-                |      |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 |     | Porcentaje Pag/Modif                       |                      |                    | -0-         | -0-                |      |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 | A2M | Universidad Autónoma Metropolitana         |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 | A2M | Aprobado                                   |                      |                    | 178,503,912 | 178,503,912        |      |                          |                    |           |                    | 178,503,912   | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 | A2M | Modificado                                 |                      |                    | 178,503,912 | 178,503,912        |      |                          |                    |           |                    | 178,503,912   | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 | A2M | Devengado                                  |                      |                    | 909,296,174 | 909,296,174        |      |                          |                    |           |                    | 909,296,174   | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 | A2M | Pagado                                     |                      |                    | 909,296,174 | 909,296,174        |      |                          |                    |           |                    | 909,296,174   | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 | A2M | Porcentaje Pag/Aprob                       |                      |                    | -0-         | -0-                |      |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | S243 | A2M | Porcentaje Pag/Modif                       |                      |                    | -0-         | -0-                |      |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Posgrado                                   |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Aprobado                                   | 791,238,817          | 559,947,186        |             | 1,351,186,003      |      |                          |                    |           |                    | 1,351,186,003 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Modificado                                 | 813,853,762          | 559,947,186        | 22,629,006  | 1,396,429,954      |      |                          |                    |           |                    | 1,396,429,954 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Devengado                                  | 867,817,746          | 162,696,643        |             | 1,030,514,389      |      |                          |                    |           |                    | 1,030,514,389 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Pagado                                     | 867,817,746          | 162,696,643        |             | 1,030,514,389      |      |                          |                    |           |                    | 1,030,514,389 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Porcentaje Pag/Aprob                       | 109.7                | 29.1               |             | 76.3               |      |                          |                    |           |                    | 76.3          |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Porcentaje Pag/Modif                       | 106.6                | 29.1               |             | 73.8               |      |                          |                    |           |                    | 73.8          |       |                       |                          |           |
| 2                        | 5  | 04 | 006 |      |     | Educación de postgrado de calidad          |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 04 | 006 |      |     | Aprobado                                   | 791,238,817          | 559,947,186        |             | 1,351,186,003      |      |                          |                    |           |                    | 1,351,186,003 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 |      |     | Modificado                                 | 813,853,762          | 559,947,186        | 22,629,006  | 1,396,429,954      |      |                          |                    |           |                    | 1,396,429,954 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 |      |     | Devengado                                  | 867,817,746          | 162,696,643        |             | 1,030,514,389      |      |                          |                    |           |                    | 1,030,514,389 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 |      |     | Pagado                                     | 867,817,746          | 162,696,643        |             | 1,030,514,389      |      |                          |                    |           |                    | 1,030,514,389 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 |      |     | Porcentaje Pag/Aprob                       | 109.7                | 29.1               |             | 76.3               |      |                          |                    |           |                    | 76.3          |       |                       |                          |           |
| 2                        | 5  | 04 | 006 |      |     | Porcentaje Pag/Modif                       | 106.6                | 29.1               |             | 73.8               |      |                          |                    |           |                    | 73.8          |       |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 |     | Servicios de Educación Superior y Posgrado |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 |     | Aprobado                                   | 791,238,817          | 559,947,186        |             | 1,351,186,003      |      |                          |                    |           |                    | 1,351,186,003 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 |     | Modificado                                 | 813,853,762          | 559,947,186        | 22,629,006  | 1,396,429,954      |      |                          |                    |           |                    | 1,396,429,954 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 |     | Devengado                                  | 867,817,746          | 162,696,643        |             | 1,030,514,389      |      |                          |                    |           |                    | 1,030,514,389 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 |     | Pagado                                     | 867,817,746          | 162,696,643        |             | 1,030,514,389      |      |                          |                    |           |                    | 1,030,514,389 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 |     | Porcentaje Pag/Aprob                       | 109.7                | 29.1               |             | 76.3               |      |                          |                    |           |                    | 76.3          |       |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 |     | Porcentaje Pag/Modif                       | 106.6                | 29.1               |             | 73.8               |      |                          |                    |           |                    | 73.8          |       |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 | A2M | Universidad Autónoma Metropolitana         |                      |                    |             |                    |      |                          |                    |           |                    |               |       |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                  | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 04 | 006 | E010 | A2M | Aprobado                                                      | 791,238,817          | 559,947,186        |           |                    | 1,351,186,003 |                          |                    |           |                    | 1,351,186,003 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 | A2M | Modificado                                                    | 813,853,762          | 559,947,186        |           | 22,629,006         | 1,396,429,954 |                          |                    |           |                    | 1,396,429,954 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 | A2M | Devengado                                                     | 867,817,746          | 162,696,643        |           |                    | 1,030,514,389 |                          |                    |           |                    | 1,030,514,389 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 | A2M | Pagado                                                        | 867,817,746          | 162,696,643        |           |                    | 1,030,514,389 |                          |                    |           |                    | 1,030,514,389 | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 | A2M | Porcentaje Pag/Aprob                                          | 109.7                | 29.1               |           |                    | 76.3          |                          |                    |           |                    | 76.3          |       |                       |                          |           |
| 2                        | 5  | 04 | 006 | E010 | A2M | Porcentaje Pag/Modif                                          | 106.6                | 29.1               |           |                    | 73.8          |                          |                    |           |                    | 73.8          |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                          |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                      | 1,472,321,715        | 282,056,777        |           |                    | 1,754,378,492 |                          |                    |           |                    | 1,754,378,492 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                    | 1,531,588,520        | 282,056,777        |           |                    | 1,813,645,297 |                          |                    |           |                    | 1,813,645,297 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                     | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                        | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                          | 116.5                | 49.4               |           |                    | 105.7         |                          |                    |           |                    | 105.7         |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                          | 112.0                | 49.4               |           |                    | 102.3         |                          |                    |           |                    | 102.3         |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                              |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                      | 1,472,321,715        | 282,056,777        |           |                    | 1,754,378,492 |                          |                    |           |                    | 1,754,378,492 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                    | 1,531,588,520        | 282,056,777        |           |                    | 1,813,645,297 |                          |                    |           |                    | 1,813,645,297 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                                     | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                                        | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                          | 116.5                | 49.4               |           |                    | 105.7         |                          |                    |           |                    | 105.7         |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                          | 112.0                | 49.4               |           |                    | 102.3         |                          |                    |           |                    | 102.3         |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                      | 1,472,321,715        | 282,056,777        |           |                    | 1,754,378,492 |                          |                    |           |                    | 1,754,378,492 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                    | 1,531,588,520        | 282,056,777        |           |                    | 1,813,645,297 |                          |                    |           |                    | 1,813,645,297 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                     | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                        | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                          | 116.5                | 49.4               |           |                    | 105.7         |                          |                    |           |                    | 105.7         |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                          | 112.0                | 49.4               |           |                    | 102.3         |                          |                    |           |                    | 102.3         |       |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Investigación en diversas instituciones de educación superior |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Aprobado                                                      | 1,472,321,715        | 282,056,777        |           |                    | 1,754,378,492 |                          |                    |           |                    | 1,754,378,492 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Modificado                                                    | 1,531,588,520        | 282,056,777        |           |                    | 1,813,645,297 |                          |                    |           |                    | 1,813,645,297 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Devengado                                                     | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Pagado                                                        | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Porcentaje Pag/Aprob                                          | 116.5                | 49.4               |           |                    | 105.7         |                          |                    |           |                    | 105.7         |       |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Porcentaje Pag/Modif                                          | 112.0                | 49.4               |           |                    | 102.3         |                          |                    |           |                    | 102.3         |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Investigación Científica y Desarrollo Tecnológico             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Aprobado                                                      | 1,472,321,715        | 282,056,777        |           |                    | 1,754,378,492 |                          |                    |           |                    | 1,754,378,492 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Modificado                                                    | 1,531,588,520        | 282,056,777        |           |                    | 1,813,645,297 |                          |                    |           |                    | 1,813,645,297 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Devengado                                                     | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Pagado                                                        | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Porcentaje Pag/Aprob                                          | 116.5                | 49.4               |           |                    | 105.7         |                          |                    |           |                    | 105.7         |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Porcentaje Pag/Modif                                          | 112.0                | 49.4               |           |                    | 102.3         |                          |                    |           |                    | 102.3         |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | A2M | Universidad Autónoma Metropolitana                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | A2M | Aprobado                                                      | 1,472,321,715        | 282,056,777        |           |                    | 1,754,378,492 |                          |                    |           |                    | 1,754,378,492 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | A2M | Modificado                                                    | 1,531,588,520        | 282,056,777        |           |                    | 1,813,645,297 |                          |                    |           |                    | 1,813,645,297 | 100.0 |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
A2M UNIVERSIDAD AUTÓNOMA METROPOLITANA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |    |
|--------------------------|--------------------------|-----------|-----|------|-----|----------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|----|
|                          |                          |           |     |      |     |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |    |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |    |
|                          |                          |           | FI  | FN   | SF  |                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       | AI                    | PP |
| 3                        | 8                        | 01        | 014 | E021 | A2M | Devengado            | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |    |
| 3                        | 8                        | 01        | 014 | E021 | A2M | Pagado               | 1,715,500,295        | 139,197,281        |           |                    | 1,854,697,576 |                          |                    |           |                    | 1,854,697,576 | 100.0 |                       |    |
| 3                        | 8                        | 01        | 014 | E021 | A2M | Porcentaje Pag/Aprob | 116.5                | 49.4               |           |                    | 105.7         |                          |                    |           |                    | 105.7         |       |                       |    |
| 3                        | 8                        | 01        | 014 | E021 | A2M | Porcentaje Pag/Modif | 112.0                | 49.4               |           |                    | 102.3         |                          |                    |           |                    | 102.3         |       |                       |    |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.