

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
10 ECONOMÍA  
LAT PROCURADURÍA FEDERAL DEL CONSUMIDOR  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 963,257,922          | 376,115,101        |           | 12,079,730         | 1,351,452,753 |                          |                    |           |                    | 1,351,452,753 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 1,015,624,129        | 360,166,249        |           | 12,079,730         | 1,387,870,108 |                          | 7,772,000          |           | 7,772,000          | 1,395,642,108 | 99.4  |                       | 0.6                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 1,015,605,989        | 299,597,783        |           | 9,116,261          | 1,324,320,033 |                          | 7,772,000          |           | 7,772,000          | 1,332,092,033 | 99.4  |                       | 0.6                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 1,015,605,989        | 299,597,783        |           | 9,116,261          | 1,324,320,033 |                          | 7,772,000          |           | 7,772,000          | 1,332,092,033 | 99.4  |                       | 0.6                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 105.4                | 79.7               |           | 75.5               | 98.0          |                          |                    |           |                    | 98.6          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 83.2               |           | 75.5               | 95.4          |                          | 100.0              |           | 100.0              | 95.4          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 18,034,151           | 3,102,851          |           |                    | 21,137,002    |                          |                    |           |                    | 21,137,002    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 18,813,044           | 3,029,209          |           |                    | 21,842,253    |                          |                    |           |                    | 21,842,253    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 104.3                | 88.0               |           |                    | 101.9         |                          |                    |           |                    | 101.9         |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 90.1               |           |                    | 98.6          |                          |                    |           |                    | 98.6          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 18,034,151           | 3,102,851          |           |                    | 21,137,002    |                          |                    |           |                    | 21,137,002    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 18,813,044           | 3,029,209          |           |                    | 21,842,253    |                          |                    |           |                    | 21,842,253    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 104.3                | 88.0               |           |                    | 101.9         |                          |                    |           |                    | 101.9         |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 90.1               |           |                    | 98.6          |                          |                    |           |                    | 98.6          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 18,034,151           | 3,102,851          |           |                    | 21,137,002    |                          |                    |           |                    | 21,137,002    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 18,813,044           | 3,029,209          |           |                    | 21,842,253    |                          |                    |           |                    | 21,842,253    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 104.3                | 88.0               |           |                    | 101.9         |                          |                    |           |                    | 101.9         |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 90.1               |           |                    | 98.6          |                          |                    |           |                    | 98.6          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 18,034,151           | 3,102,851          |           |                    | 21,137,002    |                          |                    |           |                    | 21,137,002    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 18,813,044           | 3,029,209          |           |                    | 21,842,253    |                          |                    |           |                    | 21,842,253    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 104.3                | 88.0               |           |                    | 101.9         |                          |                    |           |                    | 101.9         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 90.1               |           |                    | 98.6          |                          |                    |           |                    | 98.6          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 18,034,151           | 3,102,851          |           |                    | 21,137,002    |                          |                    |           |                    | 21,137,002    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 18,813,044           | 3,029,209          |           |                    | 21,842,253    |                          |                    |           |                    | 21,842,253    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 18,813,044           | 2,729,566          |           |                    | 21,542,610    |                          |                    |           |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 104.3                | 88.0               |           |                    | 101.9         |                          |                    |           |                    | 101.9         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0                | 90.1               |           |                    | 98.6          |                          |                    |           |                    | 98.6          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Procuraduría Federal del Consumidor                       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Aprobado                                                  | 18,034,151           | 3,102,851          |           |                    | 21,137,002    |                          |                    |           |                    | 21,137,002    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Modificado                                                | 18,813,044           | 3,029,209          |           |                    | 21,842,253    |                          |                    |           |                    | 21,842,253    | 100.0 |                       |                          |           |

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10 ECONOMÍA  
LAT PROCURADURÍA FEDERAL DEL CONSUMIDOR  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                        | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |               |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------|--------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                   |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                        |              |                    |           |                    |               |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | LAT | Devengado                                              | 18,813,044   | 2,729,566          |           |                    | 21,542,610    |                  |                          |                    |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Pagado                                                 | 18,813,044   | 2,729,566          |           |                    | 21,542,610    |                  |                          |                    |                    | 21,542,610    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Porcentaje Pag/Aprob                                   | 104.3        | 88.0               |           |                    | 101.9         |                  |                          |                    |                    | 101.9         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | LAT | Porcentaje Pag/Modif                                   | 100.0        | 90.1               |           |                    | 98.6          |                  |                          |                    |                    | 98.6          |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                   |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                               | 945,223,771  | 373,012,250        |           | 12,079,730         | 1,330,315,751 |                  |                          |                    |                    | 1,330,315,751 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                             | 996,811,085  | 357,137,040        |           | 12,079,730         | 1,366,027,855 | 7,772,000        |                          |                    | 7,772,000          | 1,373,799,855 | 99.4  |                       | 0.6                      |           |
| 3                        |    |    |     |      |     | Devengado                                              | 996,792,945  | 296,868,217        |           | 9,116,261          | 1,302,777,423 | 7,772,000        |                          |                    | 7,772,000          | 1,310,549,423 | 99.4  |                       | 0.6                      |           |
| 3                        |    |    |     |      |     | Pagado                                                 | 996,792,945  | 296,868,217        |           | 9,116,261          | 1,302,777,423 | 7,772,000        |                          |                    | 7,772,000          | 1,310,549,423 | 99.4  |                       | 0.6                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                   | 105.5        | 79.6               |           | 75.5               | 97.9          |                  |                          |                    |                    | 98.5          |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                   | 100.0        | 83.1               |           | 75.5               | 95.4          | 100.0            |                          |                    | 100.0              | 95.4          |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Asuntos Económicos, Comerciales y Laborales en General |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Aprobado                                               | 945,223,771  | 373,012,250        |           | 12,079,730         | 1,330,315,751 |                  |                          |                    |                    | 1,330,315,751 | 100.0 |                       |                          |           |
| 3                        | 1  |    |     |      |     | Modificado                                             | 996,811,085  | 357,137,040        |           | 12,079,730         | 1,366,027,855 | 7,772,000        |                          |                    | 7,772,000          | 1,373,799,855 | 99.4  |                       | 0.6                      |           |
| 3                        | 1  |    |     |      |     | Devengado                                              | 996,792,945  | 296,868,217        |           | 9,116,261          | 1,302,777,423 | 7,772,000        |                          |                    | 7,772,000          | 1,310,549,423 | 99.4  |                       | 0.6                      |           |
| 3                        | 1  |    |     |      |     | Pagado                                                 | 996,792,945  | 296,868,217        |           | 9,116,261          | 1,302,777,423 | 7,772,000        |                          |                    | 7,772,000          | 1,310,549,423 | 99.4  |                       | 0.6                      |           |
| 3                        | 1  |    |     |      |     | Porcentaje Pag/Aprob                                   | 105.5        | 79.6               |           | 75.5               | 97.9          |                  |                          |                    |                    | 98.5          |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Porcentaje Pag/Modif                                   | 100.0        | 83.1               |           | 75.5               | 95.4          | 100.0            |                          |                    | 100.0              | 95.4          |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Asuntos Económicos y Comerciales en General            |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Aprobado                                               | 945,223,771  | 373,012,250        |           | 12,079,730         | 1,330,315,751 |                  |                          |                    |                    | 1,330,315,751 | 100.0 |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Modificado                                             | 996,811,085  | 357,137,040        |           | 12,079,730         | 1,366,027,855 | 7,772,000        |                          |                    | 7,772,000          | 1,373,799,855 | 99.4  |                       | 0.6                      |           |
| 3                        | 1  | 01 |     |      |     | Devengado                                              | 996,792,945  | 296,868,217        |           | 9,116,261          | 1,302,777,423 | 7,772,000        |                          |                    | 7,772,000          | 1,310,549,423 | 99.4  |                       | 0.6                      |           |
| 3                        | 1  | 01 |     |      |     | Pagado                                                 | 996,792,945  | 296,868,217        |           | 9,116,261          | 1,302,777,423 | 7,772,000        |                          |                    | 7,772,000          | 1,310,549,423 | 99.4  |                       | 0.6                      |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Pag/Aprob                                   | 105.5        | 79.6               |           | 75.5               | 97.9          |                  |                          |                    |                    | 98.5          |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Pag/Modif                                   | 100.0        | 83.1               |           | 75.5               | 95.4          | 100.0            |                          |                    | 100.0              | 95.4          |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Servicios de apoyo administrativo                      |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Aprobado                                               | 49,780,657   | 1,916,268          |           |                    | 51,696,925    |                  |                          |                    |                    | 51,696,925    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Modificado                                             | 67,710,435   | 2,538,465          |           |                    | 70,248,900    |                  |                          |                    |                    | 70,248,900    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Devengado                                              | 67,692,296   | 2,379,445          |           |                    | 70,071,741    |                  |                          |                    |                    | 70,071,741    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Pagado                                                 | 67,692,296   | 2,379,445          |           |                    | 70,071,741    |                  |                          |                    |                    | 70,071,741    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                   | 136.0        | 124.2              |           |                    | 135.5         |                  |                          |                    |                    | 135.5         |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Porcentaje Pag/Modif                                   | 100.0        | 93.7               |           |                    | 99.7          |                  |                          |                    |                    | 99.7          |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                    |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Aprobado                                               | 49,780,657   | 1,916,268          |           |                    | 51,696,925    |                  |                          |                    |                    | 51,696,925    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Modificado                                             | 67,710,435   | 2,538,465          |           |                    | 70,248,900    |                  |                          |                    |                    | 70,248,900    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Devengado                                              | 67,692,296   | 2,379,445          |           |                    | 70,071,741    |                  |                          |                    |                    | 70,071,741    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Pagado                                                 | 67,692,296   | 2,379,445          |           |                    | 70,071,741    |                  |                          |                    |                    | 70,071,741    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                   | 136.0        | 124.2              |           |                    | 135.5         |                  |                          |                    |                    | 135.5         |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                   | 100.0        | 93.7               |           |                    | 99.7          |                  |                          |                    |                    | 99.7          |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Procuraduría Federal del Consumidor                    |              |                    |           |                    |               |                  |                          |                    |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Aprobado                                               | 49,780,657   | 1,916,268          |           |                    | 51,696,925    |                  |                          |                    |                    | 51,696,925    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Modificado                                             | 67,710,435   | 2,538,465          |           |                    | 70,248,900    |                  |                          |                    |                    | 70,248,900    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Devengado                                              | 67,692,296   | 2,379,445          |           |                    | 70,071,741    |                  |                          |                    |                    | 70,071,741    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | LAT | Pagado                                                 | 67,692,296   | 2,379,445          |           |                    | 70,071,741    |                  |                          |                    |                    | 70,071,741    | 100.0 |                       |                          |           |

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10 ECONOMÍA  
LAT PROCURADURÍA FEDERAL DEL CONSUMIDOR  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                                                                                             | GASTO CORRIENTE      |                    |            |                    |       | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |     |
|--------------------------|--------------------------|-----------|-----|------|-----|--------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----|
|                          |                          |           |     |      |     |                                                                                                                          | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA  |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |     |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                                                                                          |                      |                    |            |                    |       |                          |                    |           |                    |               |       |                       |     |
| 3                        | 1                        | 01        | 002 | M001 | LAT | Porcentaje Pag/Aprob                                                                                                     | 136.0                | 124.2              |            |                    | 135.5 |                          |                    |           |                    | 135.5         |       |                       |     |
| 3                        | 1                        | 01        | 002 | M001 | LAT | Porcentaje Pag/Modif                                                                                                     | 100.0                | 93.7               |            |                    | 99.7  |                          |                    |           |                    | 99.7          |       |                       |     |
| 3                        | 1                        | 01        | 007 |      |     | Equidad en las relaciones de consumo                                                                                     |                      |                    |            |                    |       |                          |                    |           |                    |               |       |                       |     |
| 3                        | 1                        | 01        | 007 |      |     | Aprobado                                                                                                                 | 895,443,114          | 371,095,982        | 12,079,730 | 1,278,618,826      |       |                          |                    |           |                    | 1,278,618,826 | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 |      |     | Modificado                                                                                                               | 929,100,650          | 354,598,575        | 12,079,730 | 1,295,778,955      |       | 7,772,000                |                    |           | 7,772,000          | 1,303,550,955 | 99.4  |                       | 0.6 |
| 3                        | 1                        | 01        | 007 |      |     | Devengado                                                                                                                | 929,100,649          | 294,488,772        | 9,116,261  | 1,232,705,682      |       | 7,772,000                |                    |           | 7,772,000          | 1,240,477,682 | 99.4  |                       | 0.6 |
| 3                        | 1                        | 01        | 007 |      |     | Pagado                                                                                                                   | 929,100,649          | 294,488,772        | 9,116,261  | 1,232,705,682      |       | 7,772,000                |                    |           | 7,772,000          | 1,240,477,682 | 99.4  |                       | 0.6 |
| 3                        | 1                        | 01        | 007 |      |     | Porcentaje Pag/Aprob                                                                                                     | 103.8                | 79.4               | 75.5       | 96.4               |       |                          |                    |           |                    | 97.0          |       |                       |     |
| 3                        | 1                        | 01        | 007 |      |     | Porcentaje Pag/Modif                                                                                                     | 100.0                | 83.0               | 75.5       | 95.1               |       | 100.0                    |                    |           | 100.0              | 95.2          |       |                       |     |
| 3                        | 1                        | 01        | 007 | B002 |     | Generación y difusión de información para el consumidor                                                                  |                      |                    |            |                    |       |                          |                    |           |                    |               |       |                       |     |
| 3                        | 1                        | 01        | 007 | B002 |     | Aprobado                                                                                                                 | 268,967,353          | 101,420,867        | 8,882,662  | 379,270,882        |       |                          |                    |           |                    | 379,270,882   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | B002 |     | Modificado                                                                                                               | 283,282,282          | 99,140,928         | 1,044,313  | 383,467,523        |       |                          |                    |           |                    | 383,467,523   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | B002 |     | Devengado                                                                                                                | 283,282,282          | 77,025,462         | 371,018    | 360,678,762        |       |                          |                    |           |                    | 360,678,762   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | B002 |     | Pagado                                                                                                                   | 283,282,282          | 77,025,462         | 371,018    | 360,678,762        |       |                          |                    |           |                    | 360,678,762   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | B002 |     | Porcentaje Pag/Aprob                                                                                                     | 105.3                | 75.9               | 4.2        | 95.1               |       |                          |                    |           |                    | 95.1          |       |                       |     |
| 3                        | 1                        | 01        | 007 | B002 |     | Porcentaje Pag/Modif                                                                                                     | 100.0                | 77.7               | 35.5       | 94.1               |       |                          |                    |           |                    | 94.1          |       |                       |     |
| 3                        | 1                        | 01        | 007 | B002 | LAT | Procuraduría Federal del Consumidor                                                                                      |                      |                    |            |                    |       |                          |                    |           |                    |               |       |                       |     |
| 3                        | 1                        | 01        | 007 | B002 | LAT | Aprobado                                                                                                                 | 268,967,353          | 101,420,867        | 8,882,662  | 379,270,882        |       |                          |                    |           |                    | 379,270,882   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | B002 | LAT | Modificado                                                                                                               | 283,282,282          | 99,140,928         | 1,044,313  | 383,467,523        |       |                          |                    |           |                    | 383,467,523   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | B002 | LAT | Devengado                                                                                                                | 283,282,282          | 77,025,462         | 371,018    | 360,678,762        |       |                          |                    |           |                    | 360,678,762   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | B002 | LAT | Pagado                                                                                                                   | 283,282,282          | 77,025,462         | 371,018    | 360,678,762        |       |                          |                    |           |                    | 360,678,762   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | B002 | LAT | Porcentaje Pag/Aprob                                                                                                     | 105.3                | 75.9               | 4.2        | 95.1               |       |                          |                    |           |                    | 95.1          |       |                       |     |
| 3                        | 1                        | 01        | 007 | B002 | LAT | Porcentaje Pag/Modif                                                                                                     | 100.0                | 77.7               | 35.5       | 94.1               |       |                          |                    |           |                    | 94.1          |       |                       |     |
| 3                        | 1                        | 01        | 007 | E005 |     | Protección de los derechos de los consumidores                                                                           |                      |                    |            |                    |       |                          |                    |           |                    |               |       |                       |     |
| 3                        | 1                        | 01        | 007 | E005 |     | Aprobado                                                                                                                 | 312,619,575          | 111,113,264        | 3,197,068  | 426,929,907        |       |                          |                    |           |                    | 426,929,907   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | E005 |     | Modificado                                                                                                               | 327,574,508          | 107,465,275        | 11,035,417 | 446,075,200        |       |                          |                    |           |                    | 446,075,200   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | E005 |     | Devengado                                                                                                                | 327,574,508          | 91,519,340         | 8,745,243  | 427,839,091        |       |                          |                    |           |                    | 427,839,091   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | E005 |     | Pagado                                                                                                                   | 327,574,508          | 91,519,340         | 8,745,243  | 427,839,091        |       |                          |                    |           |                    | 427,839,091   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | E005 |     | Porcentaje Pag/Aprob                                                                                                     | 104.8                | 82.4               | 273.5      | 100.2              |       |                          |                    |           |                    | 100.2         |       |                       |     |
| 3                        | 1                        | 01        | 007 | E005 |     | Porcentaje Pag/Modif                                                                                                     | 100.0                | 85.2               | 79.2       | 95.9               |       |                          |                    |           |                    | 95.9          |       |                       |     |
| 3                        | 1                        | 01        | 007 | E005 | LAT | Procuraduría Federal del Consumidor                                                                                      |                      |                    |            |                    |       |                          |                    |           |                    |               |       |                       |     |
| 3                        | 1                        | 01        | 007 | E005 | LAT | Aprobado                                                                                                                 | 312,619,575          | 111,113,264        | 3,197,068  | 426,929,907        |       |                          |                    |           |                    | 426,929,907   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | E005 | LAT | Modificado                                                                                                               | 327,574,508          | 107,465,275        | 11,035,417 | 446,075,200        |       |                          |                    |           |                    | 446,075,200   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | E005 | LAT | Devengado                                                                                                                | 327,574,508          | 91,519,340         | 8,745,243  | 427,839,091        |       |                          |                    |           |                    | 427,839,091   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | E005 | LAT | Pagado                                                                                                                   | 327,574,508          | 91,519,340         | 8,745,243  | 427,839,091        |       |                          |                    |           |                    | 427,839,091   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | E005 | LAT | Porcentaje Pag/Aprob                                                                                                     | 104.8                | 82.4               | 273.5      | 100.2              |       |                          |                    |           |                    | 100.2         |       |                       |     |
| 3                        | 1                        | 01        | 007 | E005 | LAT | Porcentaje Pag/Modif                                                                                                     | 100.0                | 85.2               | 79.2       | 95.9               |       |                          |                    |           |                    | 95.9          |       |                       |     |
| 3                        | 1                        | 01        | 007 | G003 |     | Vigilancia del cumplimiento de la normatividad y fortalecimiento de la certeza jurídica entre proveedores y consumidores |                      |                    |            |                    |       |                          |                    |           |                    |               |       |                       |     |
| 3                        | 1                        | 01        | 007 | G003 |     | Aprobado                                                                                                                 | 313,856,186          | 158,561,851        |            | 472,418,037        |       |                          |                    |           |                    | 472,418,037   | 100.0 |                       |     |
| 3                        | 1                        | 01        | 007 | G003 |     | Modificado                                                                                                               | 318,243,860          | 147,992,372        |            | 466,236,232        |       | 7,772,000                |                    |           | 7,772,000          | 474,008,232   | 98.4  |                       | 1.6 |
| 3                        | 1                        | 01        | 007 | G003 |     | Devengado                                                                                                                | 318,243,859          | 125,943,970        |            | 444,187,829        |       | 7,772,000                |                    |           | 7,772,000          | 451,959,829   | 98.3  |                       | 1.7 |
| 3                        | 1                        | 01        | 007 | G003 |     | Pagado                                                                                                                   | 318,243,859          | 125,943,970        |            | 444,187,829        |       | 7,772,000                |                    |           | 7,772,000          | 451,959,829   | 98.3  |                       | 1.7 |
| 3                        | 1                        | 01        | 007 | G003 |     | Porcentaje Pag/Aprob                                                                                                     | 101.4                | 79.4               |            | 94.0               |       |                          |                    |           |                    | 95.7          |       |                       |     |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
10 ECONOMÍA  
LAT PROCURADURÍA FEDERAL DEL CONSUMIDOR  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                        | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL       |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-----------|-------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                     |                      |                    |           |                    |             |                          |                    |           |                    |           |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 007 | G003 |     | Porcentaje Pag/Modif                | 100.0                | 85.1               |           |                    | 95.3        |                          | 100.0              |           |                    | 100.0     | 95.3        |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Procuraduría Federal del Consumidor |                      |                    |           |                    |             |                          |                    |           |                    |           |             |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Aprobado                            | 313,856,186          | 158,561,851        |           |                    | 472,418,037 |                          |                    |           |                    |           | 472,418,037 | 100.0                 |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Modificado                          | 318,243,860          | 147,992,372        |           |                    | 466,236,232 |                          | 7,772,000          |           |                    | 7,772,000 | 474,008,232 | 98.4                  |                          | 1.6       |
| 3                        | 1  | 01 | 007 | G003 | LAT | Devengado                           | 318,243,859          | 125,943,970        |           |                    | 444,187,829 |                          | 7,772,000          |           |                    | 7,772,000 | 451,959,829 | 98.3                  |                          | 1.7       |
| 3                        | 1  | 01 | 007 | G003 | LAT | Pagado                              | 318,243,859          | 125,943,970        |           |                    | 444,187,829 |                          | 7,772,000          |           |                    | 7,772,000 | 451,959,829 | 98.3                  |                          | 1.7       |
| 3                        | 1  | 01 | 007 | G003 | LAT | Porcentaje Pag/Aprob                | 101.4                | 79.4               |           |                    | 94.0        |                          |                    |           |                    |           | 95.7        |                       |                          |           |
| 3                        | 1  | 01 | 007 | G003 | LAT | Porcentaje Pag/Modif                | 100.0                | 85.1               |           |                    | 95.3        |                          | 100.0              |           |                    | 100.0     | 95.3        |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.