

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO       | PROGRAMA                     | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL          |                       |                          |           |  |     |
|-------------------|------------------------------|---|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|---------------|----------------|-----------------------|--------------------------|-----------|--|-----|
|                   |                              |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL          | ESTRUCTURA PORCENTUAL |                          |           |  |     |
|                   |                              |   |                      |                    |           |                    |                |                          |                    |           |                    |               |                | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |     |
| Órganos Autónomos |                              |   |                      |                    |           |                    |                |                          |                    |           |                    |               |                |                       |                          |           |  |     |
|                   |                              | Aprobado  | 36,245,220,639       | 12,238,973,085     |           | 6,598,337,329      | 55,082,531,053 |                          | 1,602,848,343      |           |                    | 1,602,848,343 | 56,685,379,396 | 97.2                  |                          |           |  | 2.8 |
|                   |                              | Modificado  | 34,814,231,909       | 11,131,948,459     |           | 8,151,337,607      | 54,097,517,975 |                          | 2,568,897,985      |           |                    | 2,568,897,985 | 56,666,415,961 | 95.5                  |                          |           |  | 4.5 |
|                   |                              | Devengado   | 34,811,222,132       | 10,877,717,875     |           | 8,132,485,603      | 53,821,425,610 |                          | 2,566,483,414      |           |                    | 2,566,483,414 | 56,387,909,023 | 95.4                  |                          |           |  | 4.6 |
|                   |                              | Ejercicio   | 34,811,222,132       | 10,877,672,257     |           | 8,132,485,603      | 53,821,379,992 |                          | 2,566,483,414      |           |                    | 2,566,483,414 | 56,387,863,406 | 95.4                  |                          |           |  | 4.6 |
|                   |                              | Porcentaje Ejer/Aprob   | 96.0                 | 88.9               |           | 123.3              | 97.7           |                          | 160.1              |           |                    | 160.1         | 99.5           |                       |                          |           |  |     |
|                   |                              | Porcentaje Ejer/Modif   | 100.0                | 97.7               |           | 99.8               | 99.5           |                          | 99.9               |           |                    | 99.9          | 99.5           |                       |                          |           |  |     |
|                   | Instituto Nacional Electoral |   |                      |                    |           |                    |                |                          |                    |           |                    |               |                |                       |                          |           |  |     |
|                   |                              | Aprobado  | 9,402,102,114        | 4,341,147,134      |           | 5,895,655,964      | 19,638,905,212 |                          | 97,688,760         |           |                    | 97,688,760    | 19,736,593,972 | 99.5                  |                          |           |  | 0.5 |
|                   |                              | Modificado  | 9,140,644,433        | 4,165,768,074      |           | 6,623,089,321      | 19,929,501,828 |                          | 198,089,492        |           |                    | 198,089,492   | 20,127,591,320 | 99.0                  |                          |           |  | 1.0 |
|                   |                              | Devengado   | 9,139,833,053        | 3,930,536,138      |           | 6,608,006,804      | 19,678,375,995 |                          | 195,795,440        |           |                    | 195,795,440   | 19,874,171,435 | 99.0                  |                          |           |  | 1.0 |
|                   |                              | Ejercicio   | 9,139,833,053        | 3,930,536,138      |           | 6,608,006,804      | 19,678,375,995 |                          | 195,795,440        |           |                    | 195,795,440   | 19,874,171,435 | 99.0                  |                          |           |  | 1.0 |
|                   |                              | Porcentaje Ejer/Aprob   | 97.2                 | 90.5               |           | 112.1              | 100.2          |                          | 200.4              |           |                    | 200.4         | 100.7          |                       |                          |           |  |     |
|                   |                              | Porcentaje Ejer/Modif   | 100.0                | 94.4               |           | 99.8               | 98.7           |                          | 98.8               |           |                    | 98.8          | 98.7           |                       |                          |           |  |     |
|                   | M001                         | Gestión Administrativa  |                      |                    |           |                    |                |                          |                    |           |                    |               |                |                       |                          |           |  |     |
|                   |                              | Aprobado  | 1,326,256,080        | 1,141,868,172      |           | 7,996,226          | 2,476,120,478  |                          | 2,794,060          |           |                    | 2,794,060     | 2,478,914,538  | 99.9                  |                          |           |  | 0.1 |
|                   |                              | Modificado  | 1,265,256,504        | 1,132,947,318      |           | 423,790,335        | 2,821,994,158  |                          | 23,164,816         |           |                    | 23,164,816    | 2,845,158,974  | 99.2                  |                          |           |  | 0.8 |
|                   |                              | Devengado   | 1,264,605,611        | 1,050,073,413      |           | 423,790,335        | 2,738,469,359  |                          | 23,164,816         |           |                    | 23,164,816    | 2,761,634,176  | 99.2                  |                          |           |  | 0.8 |
|                   |                              | Ejercicio   | 1,264,605,611        | 1,050,073,413      |           | 423,790,335        | 2,738,469,359  |                          | 23,164,816         |           |                    | 23,164,816    | 2,761,634,176  | 99.2                  |                          |           |  | 0.8 |
|                   |                              | Porcentaje Ejer/Aprob   | 95.4                 | 92.0               |           | -0                 | 110.6          |                          | -0                 |           |                    | 111.4         |                |                       |                          |           |  |     |
|                   |                              | Porcentaje Ejer/Modif   | 99.9                 | 92.7               |           | 100.0              | 97.0           |                          | 100.0              |           |                    | 100.0         | 97.1           |                       |                          |           |  |     |
|                   | M002                         | Organización del servicio profesional electoral                         |                      |                    |           |                    |                |                          |                    |           |                    |               |                |                       |                          |           |  |     |
|                   |                              | Aprobado  | 107,320,094          | 44,269,258         |           |                    | 151,589,352    |                          | 101,917            |           |                    | 101,917       | 151,691,269    | 99.9                  |                          |           |  | 0.1 |
|                   |                              | Modificado  | 107,895,593          | 65,808,854         |           | 267,862            | 173,972,309    |                          | 102,052            |           |                    | 102,052       | 174,074,361    | 99.9                  |                          |           |  | 0.1 |
|                   |                              | Devengado   | 107,895,593          | 56,992,896         |           | 267,862            | 165,156,351    |                          | 102,052            |           |                    | 102,052       | 165,258,402    | 99.9                  |                          |           |  | 0.1 |
|                   |                              | Ejercicio   | 107,895,593          | 56,992,896         |           | 267,862            | 165,156,351    |                          | 102,052            |           |                    | 102,052       | 165,258,402    | 99.9                  |                          |           |  | 0.1 |
|                   |                              | Porcentaje Ejer/Aprob   | 100.5                | 128.7              |           |                    | 108.9          |                          | 100.1              |           |                    | 100.1         | 108.9          |                       |                          |           |  |     |
|                   |                              | Porcentaje Ejer/Modif   | 100.0                | 86.6               |           | 100.0              | 94.9           |                          | 100.0              |           |                    | 100.0         | 94.9           |                       |                          |           |  |     |
|                   | O001                         | Apoyo a la función pública y al mejoramiento de la gestión              |                      |                    |           |                    |                |                          |                    |           |                    |               |                |                       |                          |           |  |     |
|                   |                              | Aprobado  | 144,881,619          | 26,081,290         |           |                    | 170,962,909    |                          | 3,859,600          |           |                    | 3,859,600     | 174,822,509    | 97.8                  |                          |           |  | 2.2 |
|                   |                              | Modificado  | 146,909,980          | 25,167,771         |           | 97,200             | 172,174,951    |                          | 2,709,722          |           |                    | 2,709,722     | 174,884,674    | 98.5                  |                          |           |  | 1.5 |
|                   |                              | Devengado   | 146,909,980          | 24,795,141         |           | 97,200             | 171,802,321    |                          | 2,709,722          |           |                    | 2,709,722     | 174,512,043    | 98.4                  |                          |           |  | 1.6 |
|                   |                              | Ejercicio   | 146,909,980          | 24,795,141         |           | 97,200             | 171,802,321    |                          | 2,709,722          |           |                    | 2,709,722     | 174,512,043    | 98.4                  |                          |           |  | 1.6 |
|                   |                              | Porcentaje Ejer/Aprob   | 101.4                | 95.1               |           |                    | 100.5          |                          | 70.2               |           |                    | 70.2          | 99.8           |                       |                          |           |  |     |
|                   |                              | Porcentaje Ejer/Modif   | 100.0                | 98.5               |           | 100.0              | 99.8           |                          | 100.0              |           |                    | 100.0         | 99.8           |                       |                          |           |  |     |
|                   | P001                         | Planeación, innovación, seguimiento y evaluación                        |                      |                    |           |                    |                |                          |                    |           |                    |               |                |                       |                          |           |  |     |
|                   |                              | Aprobado  | 17,242,330           | 4,484,832          |           |                    | 21,727,162     |                          |                    |           |                    |               | 21,727,162     | 100.0                 |                          |           |  |     |
|                   |                              | Modificado  | 13,709,300           | 269,301            |           | 10,800             | 13,989,400     |                          |                    |           |                    |               | 13,989,400     | 100.0                 |                          |           |  |     |
|                   |                              | Devengado   | 13,709,300           | 269,301            |           | 10,800             | 13,989,400     |                          |                    |           |                    |               | 13,989,400     | 100.0                 |                          |           |  |     |
|                   |                              | Ejercicio   | 13,709,300           | 269,301            |           | 10,800             | 13,989,400     |                          |                    |           |                    |               | 13,989,400     | 100.0                 |                          |           |  |     |
|                   |                              | Porcentaje Ejer/Aprob   | 79.5                 | 6.0                |           |                    | 64.4           |                          |                    |           |                    | 64.4          |                |                       |                          |           |  |     |
|                   |                              | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0         |                |                       |                          |           |  |     |
|                   | R002                         | Organización electoral nacional   |                      |                    |           |                    |                |                          |                    |           |                    |               |                |                       |                          |           |  |     |
|                   |                              | Aprobado  | 603,201,428          | 317,557,456        |           | 62,652,003         | 983,410,887    |                          | 5,582,506          |           |                    | 5,582,506     | 988,993,393    | 99.4                  |                          |           |  | 0.6 |
|                   |                              | Modificado  | 610,983,634          | 362,611,090        |           | 247,464,226        | 1,221,058,950  |                          | 191,042            |           |                    | 191,042       | 1,221,249,992  | 100.0                 |                          |           |  | -0- |
|                   |                              | Devengado   | 610,983,634          | 357,427,199        |           | 247,463,743        | 1,215,874,576  |                          | 118,758            |           |                    | 118,758       | 1,215,993,334  | 100.0                 |                          |           |  | -0- |
|                   |                              | Ejercicio   | 610,983,634          | 357,427,199        |           | 247,463,743        | 1,215,874,576  |                          | 118,758            |           |                    | 118,758       | 1,215,993,334  | 100.0                 |                          |           |  | -0- |
|                   |                              | Porcentaje Ejer/Aprob   | 101.3                | 112.6              |           | 395.0              | 123.6          |                          | 2.1                |           |                    | 2.1           | 123.0          |                       |                          |           |  |     |
|                   |                              | Porcentaje Ejer/Modif   | 100.0                | 98.6               |           | 100.0              | 99.6           |                          | 62.2               |           |                    | 62.2          | 99.6           |                       |                          |           |  |     |
|                   | R003                         | Capacitación y educación para el ejercicio democrático de la ciudadanía |                      |                    |           |                    |                |                          |                    |           |                    |               |                |                       |                          |           |  |     |

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## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA                                    | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL         |                       |                          |           |
|-------------|---|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|--------------------------|-----------|
|             |   |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |
|             |   |  |                      |                    |           |                    |               |                          |                    |           |                    |             |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|             |   | Aprobado   | 1,449,039,990        | 479,213,502        |           | 46,376,324         | 1,974,629,816 |                          | 14,000             |           |                    | 14,000      | 1,974,643,816 | 100.0                 |                          | -0-       |
|             |   | Modificado   | 1,194,656,816        | 451,632,143        |           | 50,205,396         | 1,696,494,355 |                          | 135,687            |           |                    | 135,687     | 1,696,630,042 | 100.0                 |                          | -0-       |
|             |   | Devengado  | 1,194,569,270        | 440,688,499        |           | 50,191,979         | 1,685,449,747 |                          | 135,687            |           |                    | 135,687     | 1,685,585,434 | 100.0                 |                          | -0-       |
|             |   | Ejercicio  | 1,194,569,270        | 440,688,499        |           | 50,191,979         | 1,685,449,747 |                          | 135,687            |           |                    | 135,687     | 1,685,585,434 | 100.0                 |                          | -0-       |
|             |   | Porcentaje Ejer/Aprob  | 82.4                 | 92.0               |           | 108.2              | 85.4          |                          | -0-                |           |                    | -0-         | 85.4          |                       |                          |           |
|             |   | Porcentaje Ejer/Modif  | 100.0                | 97.6               |           | 100.0              | 99.3          |                          | 100.0              |           |                    | 100.0       | 99.3          |                       |                          |           |
|             | R005  | Actualización del padrón electoral y expedición de la credencial para votar  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
|             |   | Aprobado   | 2,911,954,026        | 917,695,117        |           | 62,654,020         | 3,892,303,163 |                          | 4,248,672          |           |                    | 4,248,672   | 3,896,551,835 | 99.9                  |                          | 0.1       |
|             |   | Modificado   | 2,920,693,405        | 889,740,778        |           | 141,025,965        | 3,951,460,149 |                          | 6,715,844          |           |                    | 6,715,844   | 3,958,175,993 | 99.8                  |                          | 0.2       |
|             |   | Devengado  | 2,920,693,405        | 883,434,752        |           | 126,627,666        | 3,930,755,824 |                          | 6,715,844          |           |                    | 6,715,844   | 3,937,471,668 | 99.8                  |                          | 0.2       |
|             |   | Ejercicio  | 2,920,693,405        | 883,434,752        |           | 126,627,666        | 3,930,755,824 |                          | 6,715,844          |           |                    | 6,715,844   | 3,937,471,668 | 99.8                  |                          | 0.2       |
|             |   | Porcentaje Ejer/Aprob  | 100.3                | 96.3               |           | 202.1              | 101.0         |                          | 158.1              |           |                    | 158.1       | 101.1         |                       |                          |           |
|             |   | Porcentaje Ejer/Modif  | 100.0                | 99.3               |           | 89.8               | 99.5          |                          | 100.0              |           |                    | 100.0       | 99.5          |                       |                          |           |
|             | R008  | Dirección, soporte jurídico electoral y apoyo logístico  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
|             |   | Aprobado   | 1,726,292,207        | 139,703,653        |           | 4,048,765          | 1,870,044,625 |                          | 945,319            |           |                    | 945,319     | 1,870,989,944 | 99.9                  |                          | 0.1       |
|             |   | Modificado   | 1,761,299,250        | 129,066,748        |           | 5,553,487          | 1,895,919,486 |                          | 718,328            |           |                    | 718,328     | 1,896,637,813 | 100.0                 |                          | -0-       |
|             |   | Devengado  | 1,761,299,250        | 123,724,234        |           | 5,447,260          | 1,890,470,744 |                          | 718,328            |           |                    | 718,328     | 1,891,189,071 | 100.0                 |                          | -0-       |
|             |   | Ejercicio  | 1,761,299,250        | 123,724,234        |           | 5,447,260          | 1,890,470,744 |                          | 718,328            |           |                    | 718,328     | 1,891,189,071 | 100.0                 |                          | -0-       |
|             |   | Porcentaje Ejer/Aprob  | 102.0                | 88.6               |           | 134.5              | 101.1         |                          | 76.0               |           |                    | 76.0        | 101.1         |                       |                          |           |
|             |   | Porcentaje Ejer/Modif  | 100.0                | 95.9               |           | 98.1               | 99.7          |                          | 100.0              |           |                    | 100.0       | 99.7          |                       |                          |           |
|             | R009  | Otorgamiento de prerrogativas a partidos políticos, fiscalización de sus recursos y administración de los tiempos del estado en radio y televisión |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
|             |   | Aprobado   | 639,989,848          | 282,337,925        |           | 5,710,279,010      | 6,632,606,783 |                          | 10,103,479         |           |                    | 10,103,479  | 6,642,710,262 | 99.8                  |                          | 0.2       |
|             |   | Modificado   | 638,600,050          | 213,732,576        |           | 5,752,072,676      | 6,604,405,302 |                          | 50,894,840         |           |                    | 50,894,840  | 6,655,300,143 | 99.2                  |                          | 0.8       |
|             |   | Devengado  | 638,561,441          | 134,911,452        |           | 5,752,072,676      | 6,525,545,570 |                          | 48,911,120         |           |                    | 48,911,120  | 6,574,456,689 | 99.3                  |                          | 0.7       |
|             |   | Ejercicio  | 638,561,441          | 134,911,452        |           | 5,752,072,676      | 6,525,545,570 |                          | 48,911,120         |           |                    | 48,911,120  | 6,574,456,689 | 99.3                  |                          | 0.7       |
|             |   | Porcentaje Ejer/Aprob  | 99.8                 | 47.8               |           | 100.7              | 98.4          |                          | 484.1              |           |                    | 484.1       | 99.0          |                       |                          |           |
|             |   | Porcentaje Ejer/Modif  | 100.0                | 63.1               |           | 100.0              | 98.8          |                          | 96.1               |           |                    | 96.1        | 98.8          |                       |                          |           |
|             | R010  | Vinculación con la sociedad  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
|             |   | Aprobado   | 155,619,300          | 57,137,008         |           | 1,649,616          | 214,405,924   |                          | 171,702            |           |                    | 171,702     | 214,577,626   | 99.9                  |                          | 0.1       |
|             |   | Modificado   | 163,836,884          | 48,871,454         |           | 1,240,574          | 213,948,912   |                          | 670,381            |           |                    | 670,381     | 214,619,293   | 99.7                  |                          | 0.3       |
|             |   | Devengado  | 163,831,024          | 46,895,625         |           | 676,483            | 211,403,131   |                          | 670,381            |           |                    | 670,381     | 212,073,513   | 99.7                  |                          | 0.3       |
|             |   | Ejercicio  | 163,831,024          | 46,895,625         |           | 676,483            | 211,403,131   |                          | 670,381            |           |                    | 670,381     | 212,073,513   | 99.7                  |                          | 0.3       |
|             |   | Porcentaje Ejer/Aprob  | 105.3                | 82.1               |           | 41.0               | 98.6          |                          | 390.4              |           |                    | 390.4       | 98.8          |                       |                          |           |
|             |   | Porcentaje Ejer/Modif  | 100.0                | 96.0               |           | 54.5               | 98.8          |                          | 100.0              |           |                    | 100.0       | 98.8          |                       |                          |           |
|             | R011  | Tecnologías de información y comunicaciones  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
|             |   | Aprobado   | 320,305,192          | 930,798,921        |           |                    | 1,251,104,113 |                          | 69,867,505         |           |                    | 69,867,505  | 1,320,971,618 | 94.7                  |                          | 5.3       |
|             |   | Modificado   | 316,803,016          | 845,920,040        |           | 1,360,800          | 1,164,083,857 |                          | 112,786,779        |           |                    | 112,786,779 | 1,276,870,636 | 91.2                  |                          | 8.8       |
|             |   | Devengado  | 316,774,545          | 811,323,627        |           | 1,360,800          | 1,129,458,972 |                          | 112,548,732        |           |                    | 112,548,732 | 1,242,007,704 | 90.9                  |                          | 9.1       |
|             |   | Ejercicio  | 316,774,545          | 811,323,627        |           | 1,360,800          | 1,129,458,972 |                          | 112,548,732        |           |                    | 112,548,732 | 1,242,007,704 | 90.9                  |                          | 9.1       |
|             |   | Porcentaje Ejer/Aprob  | 98.9                 | 87.2               |           |                    | 90.3          |                          | 161.1              |           |                    | 161.1       | 94.0          |                       |                          |           |
|             |   | Porcentaje Ejer/Modif  | 100.0                | 95.9               |           |                    | 100.0         |                          | 99.8               |           |                    | 99.8        | 97.3          |                       |                          |           |
|             | Tribunal Federal de Justicia Administrativa |  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
|             |   | Aprobado   | 2,180,455,519        | 736,364,579        |           | 5,375,000          | 2,922,195,098 |                          | 63,880,477         |           |                    | 63,880,477  | 2,986,075,575 | 97.9                  |                          | 2.1       |
|             |   | Modificado   | 2,275,203,569        | 631,341,075        |           | 49,419,351         | 2,955,963,994 |                          | 59,261,461         |           |                    | 59,261,461  | 3,015,225,455 | 98.0                  |                          | 2.0       |
|             |   | Devengado  | 2,275,203,569        | 631,341,075        |           | 49,419,351         | 2,955,963,994 |                          | 59,261,461         |           |                    | 59,261,461  | 3,015,225,455 | 98.0                  |                          | 2.0       |
|             |   | Ejercicio  | 2,275,203,569        | 631,341,075        |           | 49,419,351         | 2,955,963,994 |                          | 59,261,461         |           |                    | 59,261,461  | 3,015,225,455 | 98.0                  |                          | 2.0       |
|             |   | Porcentaje Ejer/Aprob  | 104.3                | 85.7               |           | -0-                | 101.2         |                          | 92.8               |           |                    | 92.8        | 101.0         |                       |                          |           |
|             |   | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0         |                          | 100.0              |           |                    | 100.0       | 100.0         |                       |                          |           |
|             | E001  | Impartición de Justicia Fiscal y Administrativa  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
|             |   | Aprobado   | 2,052,380,590        | 733,279,427        |           | 5,375,000          | 2,791,035,017 |                          | 25,880,477         |           |                    | 25,880,477  | 2,816,915,494 | 99.1                  |                          | 0.9       |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA                                  | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL         |                       |                          |           |
|-------------|---|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|---------------|-----------------------|--------------------------|-----------|
|             |   |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |
|             |   |   |                      |                    |           |                    |               |                          |                    |           |                    |               |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|             |   | Modificado  | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 40,334,982         |           |                    | 40,334,982    | 2,865,948,408 | 98.6                  |                          | 1.4       |
|             |   | Devengado   | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 40,334,982         |           |                    | 40,334,982    | 2,865,948,408 | 98.6                  |                          | 1.4       |
|             |   | Ejercicio   | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 40,334,982         |           |                    | 40,334,982    | 2,865,948,408 | 98.6                  |                          | 1.4       |
|             |   | Porcentaje Ejer/Aprob   | 104.6                | 85.7               |           | -0                 | 101.2         |                          | 155.9              |           |                    | 155.9         | 101.7         |                       |                          |           |
|             |   | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0         | 100.0         |                       |                          |           |
|             | K025                                      | Proyectos de inmuebles (oficinas administrativas)   |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |                          |           |
|             |   | Aprobado  |                      |                    |           |                    |               |                          | 38,000,000         |           |                    | 38,000,000    | 38,000,000    |                       |                          | 100.0     |
|             |   | Modificado  |                      |                    |           |                    |               |                          | 18,926,480         |           |                    | 18,926,480    | 18,926,480    |                       |                          | 100.0     |
|             |   | Devengado   |                      |                    |           |                    |               |                          | 18,926,480         |           |                    | 18,926,480    | 18,926,480    |                       |                          | 100.0     |
|             |   | Ejercicio   |                      |                    |           |                    |               |                          | 18,926,480         |           |                    | 18,926,480    | 18,926,480    |                       |                          | 100.0     |
|             |   | Porcentaje Ejer/Aprob   |                      |                    |           |                    |               |                          | 49.8               |           |                    | 49.8          | 49.8          |                       |                          |           |
|             |   | Porcentaje Ejer/Modif   |                      |                    |           |                    |               |                          | 100.0              |           |                    | 100.0         | 100.0         |                       |                          |           |
|             | M001                                      | Actividades de apoyo administrativo   |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |                          |           |
|             |   | Aprobado  | 128,074,929          | 3,085,152          |           |                    | 131,160,081   |                          |                    |           |                    | 131,160,081   | 131,160,081   | 100.0                 |                          |           |
|             |   | Modificado  | 127,424,749          | 2,925,818          |           |                    | 130,350,567   |                          |                    |           |                    | 130,350,567   | 130,350,567   | 100.0                 |                          |           |
|             |   | Devengado   | 127,424,749          | 2,925,818          |           |                    | 130,350,567   |                          |                    |           |                    | 130,350,567   | 130,350,567   | 100.0                 |                          |           |
|             |   | Ejercicio   | 127,424,749          | 2,925,818          |           |                    | 130,350,567   |                          |                    |           |                    | 130,350,567   | 130,350,567   | 100.0                 |                          |           |
|             |   | Porcentaje Ejer/Aprob   | 99.5                 | 94.8               |           |                    | 99.4          |                          |                    |           |                    | 99.4          | 99.4          |                       |                          |           |
|             |   | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         | 100.0         |                       |                          |           |
|             | Comisión Nacional de los Derechos Humanos |   |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |                          |           |
|             |   | Aprobado  | 1,383,680,583        | 209,388,019        |           | 129,256,170        | 1,722,324,772 |                          |                    |           |                    | 1,722,324,772 | 1,722,324,772 | 100.0                 |                          |           |
|             |   | Modificado  | 1,367,296,263        | 249,630,573        |           | 103,794,908        | 1,720,721,744 |                          | 1,603,028          |           |                    | 1,603,028     | 1,722,324,772 | 99.9                  |                          | 0.1       |
|             |   | Devengado   | 1,365,097,866        | 230,631,924        |           | 100,065,631        | 1,695,795,421 |                          | 1,482,508          |           |                    | 1,482,508     | 1,697,277,929 | 99.9                  |                          | 0.1       |
|             |   | Ejercicio   | 1,365,097,866        | 230,631,924        |           | 100,065,631        | 1,695,795,421 |                          | 1,482,508          |           |                    | 1,482,508     | 1,697,277,929 | 99.9                  |                          | 0.1       |
|             |   | Porcentaje Ejer/Aprob   | 98.7                 | 110.1              |           | 77.4               | 98.5          |                          |                    |           |                    | 98.5          | 98.5          |                       |                          |           |
|             |   | Porcentaje Ejer/Modif   | 99.8                 | 92.4               |           | 96.4               | 98.6          |                          | 92.5               |           |                    | 92.5          | 98.5          |                       |                          |           |
|             | E001                                      | Establecer y dirigir la estrategia institucional para proteger, supervisar y promover los Derechos Humanos y presentar sus resultados.            |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |                          |           |
|             |   | Aprobado  | 29,270,240           | 418,000            |           | 793,778            | 30,482,018    |                          |                    |           |                    | 30,482,018    | 30,482,018    | 100.0                 |                          |           |
|             |   | Modificado  | 24,453,562           | 445,699            |           | 652,635            | 25,551,896    |                          |                    |           |                    | 25,551,896    | 25,551,896    | 100.0                 |                          |           |
|             |   | Devengado   | 24,453,562           | 445,699            |           | 652,635            | 25,551,896    |                          |                    |           |                    | 25,551,896    | 25,551,896    | 100.0                 |                          |           |
|             |   | Ejercicio   | 24,453,562           | 445,699            |           | 652,635            | 25,551,896    |                          |                    |           |                    | 25,551,896    | 25,551,896    | 100.0                 |                          |           |
|             |   | Porcentaje Ejer/Aprob   | 83.5                 | 106.6              |           | 82.2               | 83.8          |                          |                    |           |                    | 83.8          | 83.8          |                       |                          |           |
|             |   | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         | 100.0         |                       |                          |           |
|             | E002                                      | Atender al público en general en oficinas centrales y foráneas; así como, investigar expedientes de presuntas violaciones a los Derechos Humanos. |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |                          |           |
|             |   | Aprobado  | 616,044,210          | 80,979,605         |           | 62,304,886         | 759,328,701   |                          |                    |           |                    | 759,328,701   | 759,328,701   | 100.0                 |                          |           |
|             |   | Modificado  | 698,638,493          | 91,038,524         |           | 52,606,212         | 842,283,229   |                          | 120,495            |           |                    | 120,495       | 842,403,724   | 100.0                 |                          | -0-       |
|             |   | Devengado   | 698,638,493          | 84,224,659         |           | 50,966,568         | 833,829,720   |                          | 120,416            |           |                    | 120,416       | 833,950,136   | 100.0                 |                          | -0-       |
|             |   | Ejercicio   | 698,638,493          | 84,224,659         |           | 50,966,568         | 833,829,720   |                          | 120,416            |           |                    | 120,416       | 833,950,136   | 100.0                 |                          | -0-       |
|             |   | Porcentaje Ejer/Aprob   | 113.4                | 104.0              |           | 81.8               | 109.8         |                          |                    |           |                    | 109.8         | 109.8         |                       |                          |           |
|             |   | Porcentaje Ejer/Modif   | 100.0                | 92.5               |           | 96.9               | 99.0          |                          | 99.9               |           |                    | 99.9          | 99.0          |                       |                          |           |
|             | E003                                      | Atender asuntos relacionados con las personas migrantes, así como impulsar las acciones de promoción en la materia.                               |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |                          |           |
|             |   | Aprobado  | 96,271,358           | 5,945,784          |           | 3,341,752          | 105,558,894   |                          |                    |           |                    | 105,558,894   | 105,558,894   | 100.0                 |                          |           |
|             |   | Modificado  | 13,795,878           | 6,120,153          |           | 887,675            | 20,803,706    |                          | 1,668              |           |                    | 1,668         | 20,805,374    | 100.0                 |                          | -0-       |
|             |   | Devengado   | 13,795,878           | 6,120,153          |           | 887,675            | 20,803,706    |                          | 1,668              |           |                    | 1,668         | 20,805,374    | 100.0                 |                          | -0-       |
|             |   | Ejercicio   | 13,795,878           | 6,120,153          |           | 887,675            | 20,803,706    |                          | 1,668              |           |                    | 1,668         | 20,805,374    | 100.0                 |                          | -0-       |
|             |   | Porcentaje Ejer/Aprob   | 14.3                 | 102.9              |           | 26.6               | 19.7          |                          |                    |           |                    | 19.7          | 19.7          |                       |                          |           |
|             |   | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0         | 100.0         |                       |                          |           |
|             | E006                                      | Atender asuntos relacionados con víctimas del delito y de violaciones a derechos humanos  |                      |                    |           |                    |               |                          |                    |           |                    |               |               |                       |                          |           |
|             |   | Aprobado  | 15,730,818           | 2,387,601          |           | 2,029,958          | 20,148,377    |                          |                    |           |                    | 20,148,377    | 20,148,377    | 100.0                 |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL      |                       |                          |           |
|-------------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|-------|------------|-----------------------|--------------------------|-----------|
|             |          |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL      | ESTRUCTURA PORCENTUAL |                          |           |
|             |          |   |                      |                    |           |                    |            |                          |                    |           |                    |       |            | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|             |          | Modificado  | 15,730,818           | 3,149,421          |           | 1,735,957          | 20,616,196 |                          | 1,112              |           |                    | 1,112 | 20,617,308 | 100.0                 |                          | -0-       |
|             |          | Devengado   | 14,737,051           | 2,186,527          |           | 1,574,110          | 18,497,687 |                          | 1,112              |           |                    | 1,112 | 18,498,799 | 100.0                 |                          | -0-       |
|             |          | Ejercicio   | 14,737,051           | 2,186,527          |           | 1,574,110          | 18,497,687 |                          | 1,112              |           |                    | 1,112 | 18,498,799 | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob   | 93.7                 | 91.6               |           | 77.5               | 91.8       |                          |                    |           |                    |       | 91.8       |                       |                          | -0-       |
|             |          | Porcentaje Ejer/Modif   | 93.7                 | 69.4               |           | 90.7               | 89.7       |                          | 100.0              |           |                    | 100.0 | 89.7       |                       |                          | -0-       |
|             | E007     | Atender asuntos relacionados con personas reportadas como desaparecidas y no localizadas  |                      |                    |           |                    |            |                          |                    |           |                    |       |            |                       |                          |           |
|             |          | Aprobado  | 22,597,609           | 1,428,725          |           | 1,693,492          | 25,719,826 |                          |                    |           |                    |       | 25,719,826 | 100.0                 |                          | -0-       |
|             |          | Modificado  | 21,409,872           | 1,673,558          |           | 775,681            | 23,859,111 |                          | 1,753              |           |                    | 1,753 | 23,860,864 | 100.0                 |                          | -0-       |
|             |          | Devengado   | 21,409,872           | 1,651,080          |           | 775,681            | 23,836,633 |                          | 1,753              |           |                    | 1,753 | 23,838,386 | 100.0                 |                          | -0-       |
|             |          | Ejercicio   | 21,409,872           | 1,651,080          |           | 775,681            | 23,836,633 |                          | 1,753              |           |                    | 1,753 | 23,838,386 | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob   | 94.7                 | 115.6              |           | 45.8               | 92.7       |                          |                    |           |                    |       | 92.7       |                       |                          | -0-       |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 98.7               |           | 100.0              | 99.9       |                          | 100.0              |           |                    | 100.0 | 99.9       |                       |                          | -0-       |
|             | E008     | Operar el Mecanismo Nacional de Prevención de la Tortura  |                      |                    |           |                    |            |                          |                    |           |                    |       |            |                       |                          |           |
|             |          | Aprobado  | 24,180,586           | 4,959,493          |           | 2,224,369          | 31,364,448 |                          |                    |           |                    |       | 31,364,448 | 100.0                 |                          | -0-       |
|             |          | Modificado  | 24,863,813           | 7,389,981          |           | 1,906,533          | 34,160,326 |                          | 2,202              |           |                    | 2,202 | 34,162,528 | 100.0                 |                          | -0-       |
|             |          | Devengado   | 24,863,813           | 5,643,721          |           | 1,867,238          | 32,374,772 |                          | 2,202              |           |                    | 2,202 | 32,376,974 | 100.0                 |                          | -0-       |
|             |          | Ejercicio   | 24,863,813           | 5,643,721          |           | 1,867,238          | 32,374,772 |                          | 2,202              |           |                    | 2,202 | 32,376,974 | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob   | 102.8                | 113.8              |           | 83.9               | 103.2      |                          |                    |           |                    |       | 103.2      |                       |                          | -0-       |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 76.4               |           | 97.9               | 94.8       |                          | 100.0              |           |                    | 100.0 | 94.8       |                       |                          | -0-       |
|             | E011     | Atender asuntos relacionados con niñas, niños y adolescentes  |                      |                    |           |                    |            |                          |                    |           |                    |       |            |                       |                          |           |
|             |          | Aprobado  | 5,934,223            | 1,112,185          |           | 1,015,484          | 8,061,892  |                          |                    |           |                    |       | 8,061,892  | 100.0                 |                          | -0-       |
|             |          | Modificado  | 6,937,976            | 1,585,393          |           | 699,243            | 9,222,612  |                          | 381                |           |                    | 381   | 9,222,993  | 100.0                 |                          | -0-       |
|             |          | Devengado   | 6,937,976            | 1,130,628          |           | 699,243            | 8,767,847  |                          | 381                |           |                    | 381   | 8,768,228  | 100.0                 |                          | -0-       |
|             |          | Ejercicio   | 6,937,976            | 1,130,628          |           | 699,243            | 8,767,847  |                          | 381                |           |                    | 381   | 8,768,228  | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob   | 116.9                | 101.7              |           | 68.9               | 108.8      |                          |                    |           |                    |       | 108.8      |                       |                          | -0-       |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 71.3               |           | 100.0              | 95.1       |                          | 100.0              |           |                    | 100.0 | 95.1       |                       |                          | -0-       |
|             | E012     | Atender asuntos relacionados con Sexualidad, Salud y VIH  |                      |                    |           |                    |            |                          |                    |           |                    |       |            |                       |                          |           |
|             |          | Aprobado  | 5,425,739            | 2,816,170          |           | 818,009            | 9,059,918  |                          |                    |           |                    |       | 9,059,918  | 100.0                 |                          | -0-       |
|             |          | Modificado  | 4,650,990            | 2,089,838          |           | 599,341            | 7,340,169  |                          | 917                |           |                    | 917   | 7,341,086  | 100.0                 |                          | -0-       |
|             |          | Devengado   | 4,650,990            | 2,089,838          |           | 599,341            | 7,340,169  |                          | 917                |           |                    | 917   | 7,341,086  | 100.0                 |                          | -0-       |
|             |          | Ejercicio   | 4,650,990            | 2,089,838          |           | 599,341            | 7,340,169  |                          | 917                |           |                    | 917   | 7,341,086  | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob   | 85.7                 | 74.2               |           | 73.3               | 81.0       |                          |                    |           |                    |       | 81.0       |                       |                          | -0-       |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0      |                          | 100.0              |           |                    | 100.0 | 100.0      |                       |                          | -0-       |
|             | E013     | Realizar la promoción y observancia en el monitoreo, seguimiento y evaluación del impacto de la política nacional en materia de igualdad entre mujeres y hombres                        |                      |                    |           |                    |            |                          |                    |           |                    |       |            |                       |                          |           |
|             |          | Aprobado  | 21,566,751           | 4,867,707          |           | 2,890,881          | 29,325,339 |                          |                    |           |                    |       | 29,325,339 | 100.0                 |                          | -0-       |
|             |          | Modificado  | 21,542,179           | 7,670,240          |           | 2,188,598          | 31,401,017 |                          | 3,226              |           |                    | 3,226 | 31,404,243 | 100.0                 |                          | -0-       |
|             |          | Devengado   | 21,542,179           | 7,071,935          |           | 2,067,665          | 30,681,779 |                          | 3,226              |           |                    | 3,226 | 30,685,005 | 100.0                 |                          | -0-       |
|             |          | Ejercicio   | 21,542,179           | 7,071,935          |           | 2,067,665          | 30,681,779 |                          | 3,226              |           |                    | 3,226 | 30,685,005 | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob   | 99.9                 | 145.3              |           | 71.5               | 104.6      |                          |                    |           |                    |       | 104.6      |                       |                          | -0-       |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 92.2               |           | 94.5               | 97.7       |                          | 100.0              |           |                    | 100.0 | 97.7       |                       |                          | -0-       |
|             | E014     | Proteger y promover el respeto de los Derechos Humanos de periodistas y personas defensores de Derechos Humanos.  |                      |                    |           |                    |            |                          |                    |           |                    |       |            |                       |                          |           |
|             |          | Aprobado  | 14,200,667           | 2,205,484          |           | 1,575,218          | 17,981,369 |                          |                    |           |                    |       | 17,981,369 | 100.0                 |                          | -0-       |
|             |          | Modificado  | 14,407,412           | 1,804,583          |           | 1,094,430          | 17,306,425 |                          | 668                |           |                    | 668   | 17,307,093 | 100.0                 |                          | -0-       |
|             |          | Devengado   | 14,407,412           | 1,748,306          |           | 1,060,494          | 17,216,212 |                          | 668                |           |                    | 668   | 17,216,880 | 100.0                 |                          | -0-       |
|             |          | Ejercicio   | 14,407,412           | 1,748,306          |           | 1,060,494          | 17,216,212 |                          | 668                |           |                    | 668   | 17,216,880 | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob   | 101.5                | 79.3               |           | 67.3               | 95.7       |                          |                    |           |                    |       | 95.7       |                       |                          | -0-       |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 96.9               |           | 96.9               | 99.5       |                          | 100.0              |           |                    | 100.0 | 99.5       |                       |                          | -0-       |
|             | E015     | Promover, fortalecer e impulsar los vínculos de colaboración interinstitucional, así como, diseñar y ejecutar los programas de promoción y capacitación en materia de Derechos Humanos. |                      |                    |           |                    |            |                          |                    |           |                    |       |            |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
|             |          |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|             |          |  |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|             |          | Aprobado   | 69,535,150           | 4,264,106          |           | 5,964,794          | 79,764,050 |                          |                    |           |                    | 79,764,050 | 100.0 |                       |                          |           |
|             |          | Modificado   | 61,437,982           | 5,441,532          |           | 4,802,154          | 71,681,669 |                          |                    |           |                    | 71,681,669 | 100.0 |                       | -0-                      |           |
|             |          | Devengado  | 61,437,982           | 4,527,640          |           | 4,521,455          | 70,487,077 |                          | 5,400              | 5,400     |                    | 70,492,477 | 100.0 |                       | -0-                      |           |
|             |          | Ejercicio  | 61,437,982           | 4,527,640          |           | 4,521,455          | 70,487,077 |                          | 5,400              | 5,400     |                    | 70,492,477 | 100.0 |                       | -0-                      |           |
|             |          | Porcentaje Ejer/Aprob  | 88.4                 | 106.2              |           | 75.8               | 88.4       |                          |                    |           |                    | 88.4       |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 83.2               |           | 94.2               | 98.3       |                          | 100.0              | 100.0     |                    | 98.3       |       |                       |                          |           |
|             | E016     | Contribuir a la protección de los derechos humanos y mantener relaciones de cooperación internacional con organismos afines nacionales e internacionales, así como realizar estudios en la materia y administrar el archivo institucional. |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
|             |          | Aprobado   | 45,462,331           | 2,711,413          |           | 2,695,812          | 50,869,556 |                          |                    |           |                    | 50,869,556 | 100.0 |                       |                          |           |
|             |          | Modificado   | 47,564,702           | 2,890,633          |           | 1,480,717          | 51,936,052 |                          | 498,658            | 498,658   |                    | 52,434,710 | 99.0  |                       | 1.0                      |           |
|             |          | Devengado  | 47,564,702           | 2,846,434          |           | 1,480,717          | 51,891,853 |                          | 498,658            | 498,658   |                    | 52,390,511 | 99.0  |                       | 1.0                      |           |
|             |          | Ejercicio  | 47,564,702           | 2,846,434          |           | 1,480,717          | 51,891,853 |                          | 498,658            | 498,658   |                    | 52,390,511 | 99.0  |                       | 1.0                      |           |
|             |          | Porcentaje Ejer/Aprob  | 104.6                | 105.0              |           | 54.9               | 102.0      |                          |                    |           |                    | 103.0      |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 98.5               |           | 100.0              | 99.9       |                          | 100.0              | 100.0     |                    | 99.9       |       |                       |                          |           |
|             | E017     | Ejecutar el programa de comunicación social  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
|             |          | Aprobado   | 37,963,301           | 7,604,249          |           | 5,400,378          | 50,967,928 |                          |                    |           |                    | 50,967,928 | 100.0 |                       |                          |           |
|             |          | Modificado   | 35,614,756           | 8,632,045          |           | 4,236,337          | 48,483,137 |                          | 6,433              | 6,433     |                    | 48,489,570 | 100.0 |                       | -0-                      |           |
|             |          | Devengado  | 35,614,756           | 6,648,525          |           | 3,491,136          | 45,754,416 |                          | 6,433              | 6,433     |                    | 45,760,849 | 100.0 |                       | -0-                      |           |
|             |          | Ejercicio  | 35,614,756           | 6,648,525          |           | 3,491,136          | 45,754,416 |                          | 6,433              | 6,433     |                    | 45,760,849 | 100.0 |                       | -0-                      |           |
|             |          | Porcentaje Ejer/Aprob  | 93.8                 | 87.4               |           | 64.6               | 89.8       |                          |                    |           |                    | 89.8       |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 77.0               |           | 82.4               | 94.4       |                          | 100.0              | 100.0     |                    | 94.4       |       |                       |                          |           |
|             | E018     | Coordinar las publicaciones, realizar investigaciones, promover la formación académica y divulgación, así como ofrecer servicios bibliohemerográficos en materia de Derechos Humanos   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
|             |          | Aprobado   | 40,965,767           | 10,459,958         |           | 3,965,200          | 55,390,925 |                          |                    |           |                    | 55,390,925 | 100.0 |                       |                          |           |
|             |          | Modificado   | 39,677,886           | 10,323,451         |           | 3,085,331          | 53,086,668 |                          | 3,799              | 3,799     |                    | 53,090,467 | 100.0 |                       | -0-                      |           |
|             |          | Devengado  | 39,677,886           | 9,900,331          |           | 3,065,331          | 52,643,549 |                          | 3,799              | 3,799     |                    | 52,647,348 | 100.0 |                       | -0-                      |           |
|             |          | Ejercicio  | 39,677,886           | 9,900,331          |           | 3,065,331          | 52,643,549 |                          | 3,799              | 3,799     |                    | 52,647,348 | 100.0 |                       | -0-                      |           |
|             |          | Porcentaje Ejer/Aprob  | 96.9                 | 94.6               |           | 77.3               | 95.0       |                          |                    |           |                    | 95.0       |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 95.9               |           | 99.4               | 99.2       |                          | 100.0              | 100.0     |                    | 99.2       |       |                       |                          |           |
|             | E022     | Protección, promoción y difusión de los Derechos Humanos de los integrantes de pueblos y comunidades indígenas y afrodescendientes, así como de las personas indígenas y afrodescendientes privadas de la libertad.                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
|             |          | Aprobado   | 14,439,584           | 6,110,653          |           | 2,139,379          | 22,689,616 |                          |                    |           |                    | 22,689,616 | 100.0 |                       |                          |           |
|             |          | Modificado   | 18,065,011           | 7,194,186          |           | 1,665,109          | 26,924,306 |                          | 1,151              | 1,151     |                    | 26,925,457 | 100.0 |                       | -0-                      |           |
|             |          | Devengado  | 16,860,381           | 6,329,240          |           | 1,355,206          | 24,544,827 |                          | 1,151              | 1,151     |                    | 24,545,978 | 100.0 |                       | -0-                      |           |
|             |          | Ejercicio  | 16,860,381           | 6,329,240          |           | 1,355,206          | 24,544,827 |                          | 1,151              | 1,151     |                    | 24,545,978 | 100.0 |                       | -0-                      |           |
|             |          | Porcentaje Ejer/Aprob  | 116.8                | 103.6              |           | 63.3               | 108.2      |                          |                    |           |                    | 108.2      |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 93.3                 | 88.0               |           | 81.4               | 91.2       |                          | 100.0              | 100.0     |                    | 91.2       |       |                       |                          |           |
|             | E023     | Supervisar la observancia e incidencia de los Derechos Humanos en los centros penitenciarios en la República Mexicana.   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
|             |          | Aprobado   | 17,294,609           | 5,093,053          |           | 1,605,508          | 23,993,170 |                          |                    |           |                    | 23,993,170 | 100.0 |                       |                          |           |
|             |          | Modificado   | 15,601,478           | 5,081,514          |           | 1,148,183          | 21,831,175 |                          | 767                | 767       |                    | 21,831,942 | 100.0 |                       | -0-                      |           |
|             |          | Devengado  | 15,601,478           | 4,917,382          |           | 1,053,170          | 21,572,030 |                          | 767                | 767       |                    | 21,572,797 | 100.0 |                       | -0-                      |           |
|             |          | Ejercicio  | 15,601,478           | 4,917,382          |           | 1,053,170          | 21,572,030 |                          | 767                | 767       |                    | 21,572,797 | 100.0 |                       | -0-                      |           |
|             |          | Porcentaje Ejer/Aprob  | 90.2                 | 96.6               |           | 65.6               | 89.9       |                          |                    |           |                    | 89.9       |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 96.8               |           | 91.7               | 98.8       |                          | 100.0              | 100.0     |                    | 98.8       |       |                       |                          |           |
|             | E024     | Atender asuntos relativos a la aplicación del Mecanismo Independiente de Monitoreo Nacional de la Convención sobre los Derechos de las Personas con Discapacidad   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
|             |          | Aprobado   | 10,461,351           | 1,754,088          |           | 2,156,451          | 14,371,890 |                          |                    |           |                    | 14,371,890 | 100.0 |                       |                          |           |
|             |          | Modificado   | 10,565,823           | 2,553,313          |           | 1,736,067          | 14,855,203 |                          | 1,294              | 1,294     |                    | 14,856,497 | 100.0 |                       | -0-                      |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |         | TOTAL       |                       |                          |           |
|-------------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|---------|-------------|-----------------------|--------------------------|-----------|
|             |          |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA    | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|             |          |  |                      |                    |           |                    |             |                          |                    |           |                    |         |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|             |          | Devengado  | 10,565,823           | 2,553,313          |           | 1,736,067          | 14,855,203  |                          | 1,294              |           |                    | 1,294   | 14,856,497  | 100.0                 |                          | -0-       |
|             |          | Ejercicio  | 10,565,823           | 2,553,313          |           | 1,736,067          | 14,855,203  |                          | 1,294              |           |                    | 1,294   | 14,856,497  | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob  | 101.0                | 145.6              |           | 80.5               | 103.4       |                          |                    |           |                    |         | 103.4       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0       |                          | 100.0              |           |                    | 100.0   | 100.0       |                       |                          |           |
|             | E026     | Atender asuntos relacionados con los Derechos Humanos Económicos, Sociales, Culturales y Ambientales   |                      |                    |           |                    |             |                          |                    |           |                    |         |             |                       |                          |           |
|             |          | Aprobado   | 4,506,131            | 3,148,632          |           | 1,059,319          | 8,714,082   |                          |                    |           |                    |         | 8,714,082   | 100.0                 |                          |           |
|             |          | Modificado   | 4,315,266            | 2,540,403          |           | 690,479            | 7,546,148   |                          | 667                |           |                    | 667     | 7,546,815   | 100.0                 |                          | -0-       |
|             |          | Devengado  | 4,315,266            | 2,404,469          |           | 646,901            | 7,366,636   |                          | 667                |           |                    | 667     | 7,367,303   | 100.0                 |                          | -0-       |
|             |          | Ejercicio  | 4,315,266            | 2,404,469          |           | 646,901            | 7,366,636   |                          | 667                |           |                    | 667     | 7,367,303   | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob  | 95.8                 | 76.4               |           | 61.1               | 84.5        |                          |                    |           |                    |         | 84.5        |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 94.6               |           | 93.7               | 97.6        |                          | 100.0              |           |                    | 100.0   | 97.6        |                       |                          |           |
|             | E032     | Atender asuntos relacionados con las y los jóvenes, las personas mayores y las familias  |                      |                    |           |                    |             |                          |                    |           |                    |         |             |                       |                          |           |
|             |          | Aprobado   | 3,875,512            | 798,449            |           | 1,947,037          | 6,620,998   |                          |                    |           |                    |         | 6,620,998   | 100.0                 |                          |           |
|             |          | Modificado   | 5,152,338            | 879,279            |           | 1,271,694          | 7,303,311   |                          | 1,086              |           |                    | 1,086   | 7,304,397   | 100.0                 |                          | -0-       |
|             |          | Devengado  | 5,152,338            | 643,494            |           | 1,271,694          | 7,067,526   |                          | 1,086              |           |                    | 1,086   | 7,068,612   | 100.0                 |                          | -0-       |
|             |          | Ejercicio  | 5,152,338            | 643,494            |           | 1,271,694          | 7,067,526   |                          | 1,086              |           |                    | 1,086   | 7,068,612   | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob  | 132.9                | 80.6               |           | 65.3               | 106.7       |                          |                    |           |                    |         | 106.8       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 73.2               |           | 100.0              | 96.8        |                          | 100.0              |           |                    | 100.0   | 96.8        |                       |                          |           |
|             | E033     | Proteger y promover el respeto de los Derechos Humanos de víctimas y posibles víctimas de la trata de personas.  |                      |                    |           |                    |             |                          |                    |           |                    |         |             |                       |                          |           |
|             |          | Aprobado   | 14,477,457           | 2,368,520          |           | 1,892,370          | 18,738,347  |                          |                    |           |                    |         | 18,738,347  | 100.0                 |                          |           |
|             |          | Modificado   | 14,222,526           | 1,858,883          |           | 1,371,398          | 17,452,807  |                          | 1,811              |           |                    | 1,811   | 17,454,618  | 100.0                 |                          | -0-       |
|             |          | Devengado  | 14,222,526           | 1,652,606          |           | 1,300,100          | 17,175,232  |                          | 1,811              |           |                    | 1,811   | 17,177,043  | 100.0                 |                          | -0-       |
|             |          | Ejercicio  | 14,222,526           | 1,652,606          |           | 1,300,100          | 17,175,232  |                          | 1,811              |           |                    | 1,811   | 17,177,043  | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob  | 98.2                 | 69.8               |           | 68.7               | 91.7        |                          |                    |           |                    |         | 91.7        |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 88.9               |           | 94.8               | 98.4        |                          | 100.0              |           |                    | 100.0   | 98.4        |                       |                          |           |
|             | E035     | Promover, observar y divulgar la protección, respeto y remedio de los Derechos Humanos de las personas con alto riesgo de vulnerabilidad ante los abusos de las empresas, públicas y privadas.   |                      |                    |           |                    |             |                          |                    |           |                    |         |             |                       |                          |           |
|             |          | Aprobado   | 5,113,932            | 897,534            |           | 488,727            | 6,500,193   |                          |                    |           |                    |         | 6,500,193   | 100.0                 |                          |           |
|             |          | Modificado   | 3,759,755            | 787,144            |           | 340,915            | 4,887,814   |                          | 434                |           |                    | 434     | 4,888,248   | 100.0                 |                          | -0-       |
|             |          | Devengado  | 3,759,755            | 230,018            |           | 336,457            | 4,326,230   |                          | 434                |           |                    | 434     | 4,326,664   | 100.0                 |                          | -0-       |
|             |          | Ejercicio  | 3,759,755            | 230,018            |           | 336,457            | 4,326,230   |                          | 434                |           |                    | 434     | 4,326,664   | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob  | 73.5                 | 25.6               |           | 68.8               | 66.6        |                          |                    |           |                    |         | 66.6        |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 29.2               |           | 98.7               | 88.5        |                          | 100.0              |           |                    | 100.0   | 88.5        |                       |                          |           |
|             | E036     | Promover, fortalecer e impulsar los vínculos de colaboración interinstitucional; así como, diseñar y ejecutar los programas de educación y capacitación en materia de Derechos Humanos, considerando los Tratados y Convenciones Internacionales que obligan al Estado mexicano. |                      |                    |           |                    |             |                          |                    |           |                    |         |             |                       |                          |           |
|             |          | Aprobado   | 10,402,216           | 3,427,147          |           | 1,233,952          | 15,063,315  |                          |                    |           |                    |         | 15,063,315  | 100.0                 |                          |           |
|             |          | Modificado   | 9,425,901            | 2,924,505          |           | 887,072            | 13,237,478  |                          | 556                |           |                    | 556     | 13,238,034  | 100.0                 |                          | -0-       |
|             |          | Devengado  | 9,425,901            | 2,674,994          |           | 809,606            | 12,910,501  |                          | 556                |           |                    | 556     | 12,911,057  | 100.0                 |                          | -0-       |
|             |          | Ejercicio  | 9,425,901            | 2,674,994          |           | 809,606            | 12,910,501  |                          | 556                |           |                    | 556     | 12,911,057  | 100.0                 |                          | -0-       |
|             |          | Porcentaje Ejer/Aprob  | 90.6                 | 78.1               |           | 65.6               | 85.7        |                          |                    |           |                    |         | 85.7        |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 91.5               |           | 91.3               | 97.5        |                          | 100.0              |           |                    | 100.0   | 97.5        |                       |                          |           |
|             | M001     | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                          |                    |           |                    |         |             |                       |                          |           |
|             |          | Aprobado   | 194,798,726          | 41,997,169         |           | 15,413,035         | 252,208,930 |                          |                    |           |                    |         | 252,208,930 | 100.0                 |                          |           |
|             |          | Modificado   | 194,034,665          | 51,086,083         |           | 14,342,288         | 259,463,035 |                          | 945,608            |           |                    | 945,608 | 260,408,643 | 99.6                  |                          | 0.4       |
|             |          | Devengado  | 194,034,665          | 49,408,571         |           | 14,297,800         | 257,741,036 |                          | 825,168            |           |                    | 825,168 | 258,566,204 | 99.7                  |                          | 0.3       |
|             |          | Ejercicio  | 194,034,665          | 49,408,571         |           | 14,297,800         | 257,741,036 |                          | 825,168            |           |                    | 825,168 | 258,566,204 | 99.7                  |                          | 0.3       |
|             |          | Porcentaje Ejer/Aprob  | 99.6                 | 117.6              |           | 92.8               | 102.2       |                          |                    |           |                    |         | 102.5       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 96.7               |           | 99.7               | 99.3        |                          | 87.3               |           |                    | 87.3    | 99.3        |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL          |                       |                          |           |     |     |
|-------------|----------|--|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|-------------|----------------|-----------------------|--------------------------|-----------|-----|-----|
|             |          |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL          | ESTRUCTURA PORCENTUAL |                          |           |     |     |
|             |          |  |                      |                    |           |                    |                |                          |                    |           |                    |             |                | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |     |     |
|             | M002     | Actividades relacionadas a la Igualdad de Género Institucional.  |                      |                    |           |                    |                |                          |                    |           |                    |             |                |                       |                          |           |     |     |
|             |          | Aprobado   | 3,151,715            | 1,030,700          |           | 81,043             | 4,263,458      |                          |                    |           |                    |             | 4,263,458      | 100.0                 |                          |           |     |     |
|             |          | Modificado   | 3,698,270            | 1,029,200          |           | 95,889             | 4,823,359      |                          |                    |           |                    |             | 4,823,359      | 100.0                 |                          |           |     |     |
|             |          | Devengado  | 3,698,270            | 686,929            |           | 95,889             | 4,481,089      |                          |                    |           |                    |             | 4,481,089      | 100.0                 |                          |           |     |     |
|             |          | Ejercicio  | 3,698,270            | 686,929            |           | 95,889             | 4,481,089      |                          |                    |           |                    |             | 4,481,089      | 100.0                 |                          |           |     |     |
|             |          | Porcentaje Ejer/Aprob  | 117.3                | 66.6               |           | 118.3              | 105.1          |                          |                    |           |                    |             | 105.1          |                       |                          |           |     |     |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 66.7               |           | 100.0              | 92.9           |                          |                    |           |                    |             | 92.9           |                       |                          |           |     |     |
|             | O001     | Apoyo a la función pública y buen gobierno   |                      |                    |           |                    |                |                          |                    |           |                    |             |                |                       |                          |           |     |     |
|             |          | Aprobado   | 35,440,703           | 4,897,178          |           | 2,140,361          | 42,478,242     |                          |                    |           |                    |             | 42,478,242     | 100.0                 |                          |           |     |     |
|             |          | Modificado   | 37,266,182           | 3,861,325          |           | 1,763,870          | 42,891,376     |                          | 1,003              |           |                    | 1,003       | 42,892,379     | 100.0                 |                          |           | -0- |     |
|             |          | Devengado  | 37,266,182           | 3,532,125          |           | 1,750,383          | 42,548,690     |                          | 1,003              |           |                    | 1,003       | 42,549,693     | 100.0                 |                          |           | -0- |     |
|             |          | Ejercicio  | 37,266,182           | 3,532,125          |           | 1,750,383          | 42,548,690     |                          | 1,003              |           |                    | 1,003       | 42,549,693     | 100.0                 |                          |           | -0- |     |
|             |          | Porcentaje Ejer/Aprob  | 105.2                | 72.1               |           | 81.8               | 100.2          |                          |                    |           |                    |             | 100.2          |                       |                          |           |     |     |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 91.5               |           | 99.2               | 99.2           |                          | 100.0              |           |                    | 100.0       | 99.2           |                       |                          |           |     |     |
|             | P019     | Planear actividades, analizar información y resultados, supervisar acciones que contribuyan a la medición del cumplimiento de los Derechos Humanos en el país, así como generar propuestas de mejora continua. |                      |                    |           |                    |                |                          |                    |           |                    |             |                |                       |                          |           |     |     |
|             |          | Aprobado   | 24,569,897           | 5,704,416          |           | 2,384,977          | 32,659,290     |                          |                    |           |                    |             | 32,659,290     | 100.0                 |                          |           |     |     |
|             |          | Modificado   | 20,462,730           | 19,579,688         |           | 1,731,101          | 41,773,519     |                          | 1,939              |           |                    | 1,939       | 41,775,458     | 100.0                 |                          |           | -0- |     |
|             |          | Devengado  | 20,462,730           | 19,363,306         |           | 1,703,069          | 41,529,105     |                          | 1,939              |           |                    | 1,939       | 41,531,044     | 100.0                 |                          |           | -0- |     |
|             |          | Ejercicio  | 20,462,730           | 19,363,306         |           | 1,703,069          | 41,529,105     |                          | 1,939              |           |                    | 1,939       | 41,531,044     | 100.0                 |                          |           | -0- |     |
|             |          | Porcentaje Ejer/Aprob  | 83.3                 | 339.4              |           | 71.4               | 127.2          |                          |                    |           |                    |             | 127.2          |                       |                          |           |     |     |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 98.9               |           | 98.4               | 99.4           |                          | 100.0              |           |                    | 100.0       | 99.4           |                       |                          |           |     |     |
|             |          | Información Nacional Estadística y Geográfica  |                      |                    |           |                    |                |                          |                    |           |                    |             |                |                       |                          |           |     |     |
|             |          | Aprobado   | 8,478,912,461        | 2,260,075,735      |           | 13,339,520         | 10,752,327,716 |                          | 362,972,288        |           |                    | 362,972,288 | 11,115,300,004 | 96.7                  |                          |           |     | 3.3 |
|             |          | Modificado   | 8,567,285,299        | 2,077,919,783      |           | 23,792,629         | 10,668,997,711 |                          | 490,436,220        |           |                    | 490,436,220 | 11,159,433,931 | 95.6                  |                          |           |     | 4.4 |
|             |          | Devengado  | 8,567,285,299        | 2,077,919,783      |           | 23,792,629         | 10,668,997,711 |                          | 490,436,220        |           |                    | 490,436,220 | 11,159,433,931 | 95.6                  |                          |           |     | 4.4 |
|             |          | Ejercicio  | 8,567,285,299        | 2,077,919,783      |           | 23,792,629         | 10,668,997,711 |                          | 490,436,220        |           |                    | 490,436,220 | 11,159,433,931 | 95.6                  |                          |           |     | 4.4 |
|             |          | Porcentaje Ejer/Aprob  | 101.0                | 91.9               |           | 178.4              | 99.2           |                          | 135.1              |           |                    | 135.1       | 100.4          |                       |                          |           |     |     |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           |                    | 100.0       | 100.0          |                       |                          |           |     |     |
|             | M001     | Actividades de apoyo administrativo  |                      |                    |           |                    |                |                          |                    |           |                    |             |                |                       |                          |           |     |     |
|             |          | Aprobado   | 556,882,129          | 80,302,397         |           |                    | 637,184,526    |                          |                    |           |                    |             | 637,184,526    | 100.0                 |                          |           |     |     |
|             |          | Modificado   | 380,107,807          | 78,339,709         |           | 34,540             | 458,482,056    |                          |                    |           |                    |             | 458,482,056    | 100.0                 |                          |           |     |     |
|             |          | Devengado  | 380,107,807          | 78,339,709         |           | 34,540             | 458,482,056    |                          |                    |           |                    |             | 458,482,056    | 100.0                 |                          |           |     |     |
|             |          | Ejercicio  | 380,107,807          | 78,339,709         |           | 34,540             | 458,482,056    |                          |                    |           |                    |             | 458,482,056    | 100.0                 |                          |           |     |     |
|             |          | Porcentaje Ejer/Aprob  | 68.3                 | 97.6               |           |                    | 72.0           |                          |                    |           |                    |             | 72.0           |                       |                          |           |     |     |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    |             | 100.0          |                       |                          |           |     |     |
|             | O001     | Actividades de apoyo a la función pública y buen Gobierno  |                      |                    |           |                    |                |                          |                    |           |                    |             |                |                       |                          |           |     |     |
|             |          | Aprobado   | 68,357,866           | 9,389,272          |           |                    | 77,747,138     |                          |                    |           |                    |             | 77,747,138     | 100.0                 |                          |           |     |     |
|             |          | Modificado   | 73,267,332           | 13,048,592         |           | 165,922            | 86,481,846     |                          |                    |           |                    |             | 86,481,846     | 100.0                 |                          |           |     |     |
|             |          | Devengado  | 73,267,332           | 13,048,592         |           | 165,922            | 86,481,846     |                          |                    |           |                    |             | 86,481,846     | 100.0                 |                          |           |     |     |
|             |          | Ejercicio  | 73,267,332           | 13,048,592         |           | 165,922            | 86,481,846     |                          |                    |           |                    |             | 86,481,846     | 100.0                 |                          |           |     |     |
|             |          | Porcentaje Ejer/Aprob  | 107.2                | 139.0              |           |                    | 111.2          |                          |                    |           |                    |             | 111.2          |                       |                          |           |     |     |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    |             | 100.0          |                       |                          |           |     |     |
|             | P001     | Planeación, Coordinación, Seguimiento y Evaluación del Sistema Nacional de Información Estadística y Geográfica  |                      |                    |           |                    |                |                          |                    |           |                    |             |                |                       |                          |           |     |     |
|             |          | Aprobado   | 213,131,660          | 35,496,418         |           | 11,939,520         | 260,567,598    |                          |                    |           |                    |             | 260,567,598    | 100.0                 |                          |           |     |     |
|             |          | Modificado   | 226,361,450          | 30,098,332         |           | 19,735,920         | 276,195,702    |                          | 36,215             |           |                    | 36,215      | 276,231,917    | 100.0                 |                          |           |     | -0- |
|             |          | Devengado  | 226,361,450          | 30,098,332         |           | 19,735,920         | 276,195,702    |                          | 36,215             |           |                    | 36,215      | 276,231,917    | 100.0                 |                          |           |     | -0- |
|             |          | Ejercicio  | 226,361,450          | 30,098,332         |           | 19,735,920         | 276,195,702    |                          | 36,215             |           |                    | 36,215      | 276,231,917    | 100.0                 |                          |           |     | -0- |
|             |          | Porcentaje Ejer/Aprob  | 106.2                | 84.8               |           | 165.3              | 106.0          |                          |                    |           |                    |             | 106.0          |                       |                          |           |     |     |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0          |                          | 100.0              |           |                    | 100.0       | 100.0          |                       |                          |           |     |     |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL         |                       |                          |           |      |
|-------------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|--------------------------|-----------|------|
|             |          |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |      |
|             |          |   |                      |                    |           |                    |               |                          |                    |           |                    |             |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |      |
|             | P002     | Producción y difusión de información estadística y geográfica   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |      |
|             |          | Aprobado  | 5,934,980,812        | 1,501,719,930      |           | 1,400,000          | 7,438,100,742 |                          | 1,700,000          |           |                    | 1,700,000   | 7,439,800,742 | 100.0                 |                          |           | -0-  |
|             |          | Modificado  | 6,139,354,618        | 1,382,033,402      |           | 3,781,882          | 7,525,169,902 |                          | 288,142,071        |           |                    | 288,142,071 | 7,813,311,974 | 96.3                  |                          |           | 3.7  |
|             |          | Devengado   | 6,139,354,618        | 1,382,033,402      |           | 3,781,882          | 7,525,169,902 |                          | 288,142,071        |           |                    | 288,142,071 | 7,813,311,974 | 96.3                  |                          |           | 3.7  |
|             |          | Ejercicio   | 6,139,354,618        | 1,382,033,402      |           | 3,781,882          | 7,525,169,902 |                          | 288,142,071        |           |                    | 288,142,071 | 7,813,311,974 | 96.3                  |                          |           | 3.7  |
|             |          | Porcentaje Ejercicio/Aprobado   | 103.4                | 92.0               |           | 270.1              | 101.2         |                          | -0-                |           |                    | 105.0       |               |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Modificado   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0       |               |                       |                          |           |      |
|             | P003     | Censo Agropecuario  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |      |
|             |          | Aprobado  | 1,705,559,994        | 633,167,718        |           |                    | 2,338,727,712 |                          | 361,272,288        |           |                    | 361,272,288 | 2,700,000,000 | 86.6                  |                          |           | 13.4 |
|             |          | Modificado  | 1,748,194,093        | 574,399,747        |           | 74,365             | 2,322,668,205 |                          | 202,257,933        |           |                    | 202,257,933 | 2,524,926,139 | 92.0                  |                          |           | 8.0  |
|             |          | Devengado   | 1,748,194,093        | 574,399,747        |           | 74,365             | 2,322,668,205 |                          | 202,257,933        |           |                    | 202,257,933 | 2,524,926,139 | 92.0                  |                          |           | 8.0  |
|             |          | Ejercicio   | 1,748,194,093        | 574,399,747        |           | 74,365             | 2,322,668,205 |                          | 202,257,933        |           |                    | 202,257,933 | 2,524,926,139 | 92.0                  |                          |           | 8.0  |
|             |          | Porcentaje Ejercicio/Aprobado   | 102.5                | 90.7               |           |                    | 99.3          |                          | 56.0               |           |                    | 93.5        |               |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Modificado   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0       |               |                       |                          |           |      |
|             |          | Comisión Federal de Competencia Económica   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |      |
|             |          | Aprobado  | 434,166,375          | 171,595,012        |           | 10,363,756         | 616,125,143   |                          |                    |           |                    | 616,125,143 | 100.0         |                       |                          |           |      |
|             |          | Modificado  | 421,752,533          | 160,124,720        |           | 44,020,643         | 625,897,896   |                          |                    |           |                    | 625,897,896 | 100.0         |                       |                          |           |      |
|             |          | Devengado   | 421,752,533          | 160,124,720        |           | 44,020,643         | 625,897,896   |                          |                    |           |                    | 625,897,896 | 100.0         |                       |                          |           |      |
|             |          | Ejercicio   | 421,752,533          | 160,124,720        |           | 44,020,643         | 625,897,896   |                          |                    |           |                    | 625,897,896 | 100.0         |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Aprobado   | 97.1                 | 93.3               |           | 424.8              | 101.6         |                          |                    |           |                    | 101.6       |               |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Modificado   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0       |               |                       |                          |           |      |
|             | G006     | Prevención y eliminación de prácticas y concentraciones monopólicas y demás restricciones a la competencia y libre concurrencia |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |      |
|             |          | Aprobado  | 351,146,569          | 124,691,731        |           | 6,377,588          | 482,215,888   |                          |                    |           |                    | 482,215,888 | 100.0         |                       |                          |           |      |
|             |          | Modificado  | 337,025,487          | 118,530,277        |           | 32,139,028         | 487,694,793   |                          |                    |           |                    | 487,694,793 | 100.0         |                       |                          |           |      |
|             |          | Devengado   | 337,025,487          | 118,530,277        |           | 32,139,028         | 487,694,793   |                          |                    |           |                    | 487,694,793 | 100.0         |                       |                          |           |      |
|             |          | Ejercicio   | 337,025,487          | 118,530,277        |           | 32,139,028         | 487,694,793   |                          |                    |           |                    | 487,694,793 | 100.0         |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Aprobado   | 96.0                 | 95.1               |           | -0-                | 101.1         |                          |                    |           |                    | 101.1       |               |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Modificado   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0       |               |                       |                          |           |      |
|             | G007     | Posicionar a la competencia económica en la agenda pública  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |      |
|             |          | Aprobado  | 12,594,499           | 12,878,368         |           | 2,874,968          | 28,347,835    |                          |                    |           |                    | 28,347,835  | 100.0         |                       |                          |           |      |
|             |          | Modificado  | 12,860,015           | 10,049,739         |           | 3,943,768          | 26,853,523    |                          |                    |           |                    | 26,853,523  | 100.0         |                       |                          |           |      |
|             |          | Devengado   | 12,860,015           | 10,049,739         |           | 3,943,768          | 26,853,523    |                          |                    |           |                    | 26,853,523  | 100.0         |                       |                          |           |      |
|             |          | Ejercicio   | 12,860,015           | 10,049,739         |           | 3,943,768          | 26,853,523    |                          |                    |           |                    | 26,853,523  | 100.0         |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Aprobado   | 102.1                | 78.0               |           | 137.2              | 94.7          |                          |                    |           |                    | 94.7        |               |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Modificado   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0       |               |                       |                          |           |      |
|             | M001     | Actividades de Apoyo Administrativo   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |      |
|             |          | Aprobado  | 53,655,340           | 28,624,498         |           | 948,000            | 83,227,838    |                          |                    |           |                    | 83,227,838  | 100.0         |                       |                          |           |      |
|             |          | Modificado  | 54,709,245           | 25,308,439         |           | 7,821,647          | 87,839,332    |                          |                    |           |                    | 87,839,332  | 100.0         |                       |                          |           |      |
|             |          | Devengado   | 54,709,245           | 25,308,439         |           | 7,821,647          | 87,839,332    |                          |                    |           |                    | 87,839,332  | 100.0         |                       |                          |           |      |
|             |          | Ejercicio   | 54,709,245           | 25,308,439         |           | 7,821,647          | 87,839,332    |                          |                    |           |                    | 87,839,332  | 100.0         |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Aprobado   | 102.0                | 88.4               |           | -0-                | 105.5         |                          |                    |           |                    | 105.5       |               |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Modificado   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0       |               |                       |                          |           |      |
|             | O001     | Actividades de Apoyo a la Función Pública y Buen Gobierno   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |      |
|             |          | Aprobado  | 16,769,967           | 5,400,415          |           | 163,200            | 22,333,582    |                          |                    |           |                    | 22,333,582  | 100.0         |                       |                          |           |      |
|             |          | Modificado  | 17,157,785           | 6,236,264          |           | 116,200            | 23,510,249    |                          |                    |           |                    | 23,510,249  | 100.0         |                       |                          |           |      |
|             |          | Devengado   | 17,157,785           | 6,236,264          |           | 116,200            | 23,510,249    |                          |                    |           |                    | 23,510,249  | 100.0         |                       |                          |           |      |
|             |          | Ejercicio   | 17,157,785           | 6,236,264          |           | 116,200            | 23,510,249    |                          |                    |           |                    | 23,510,249  | 100.0         |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Aprobado   | 102.3                | 115.5              |           | 71.2               | 105.3         |                          |                    |           |                    | 105.3       |               |                       |                          |           |      |
|             |          | Porcentaje Ejercicio/Modificado   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0       |               |                       |                          |           |      |
|             |          | Instituto Federal de Telecomunicaciones   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |      |



# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL         |                       |                          |           |
|-------------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|------------|---------------|-----------------------|--------------------------|-----------|
|             |          |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |
|             |          |  |                      |                    |           |                    |               |                          |                    |           |                    |            |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|             |          | Aprobado   | 1,068,638,920        | 419,672,086        |           | 1,692,176          | 1,490,003,182 |                          | 69,996,818         |           |                    | 69,996,818 | 1,560,000,000 | 95.5                  |                          | 4.5       |
|             |          | Modificado   | 982,683,572          | 378,828,376        |           | 632,233,979        | 1,993,745,926 |                          | 23,261,774         |           |                    | 23,261,774 | 2,017,007,700 | 98.8                  |                          | 1.2       |
|             |          | Devengado  | 982,683,572          | 378,828,376        |           | 632,233,979        | 1,993,745,926 |                          | 23,261,774         |           |                    | 23,261,774 | 2,017,007,700 | 98.8                  |                          | 1.2       |
|             |          | Ejercicio  | 982,683,572          | 378,828,376        |           | 632,233,979        | 1,993,745,926 |                          | 23,261,774         |           |                    | 23,261,774 | 2,017,007,700 | 98.8                  |                          | 1.2       |
|             |          | Porcentaje Ejer/Aprob  | 92.0                 | 90.3               |           | -0                 | 133.8         |                          | 33.2               |           |                    | 33.2       | 129.3         |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0      | 100.0         |                       |                          |           |
|             | E001     | Fortalecimiento e innovación institucional para el desarrollo de los sectores de Telecomunicaciones y Radiodifusión              |                      |                    |           |                    |               |                          |                    |           |                    |            |               |                       |                          |           |
|             |          | Aprobado   | 276,783,551          | 149,611,734        |           | 177,176            | 426,572,461   |                          |                    |           |                    |            | 426,572,461   | 100.0                 |                          |           |
|             |          | Modificado   | 279,155,894          | 124,395,175        |           | 1,061,395          | 404,612,463   |                          |                    |           |                    |            | 404,612,463   | 100.0                 |                          |           |
|             |          | Devengado  | 279,155,894          | 124,395,175        |           | 1,061,395          | 404,612,463   |                          |                    |           |                    |            | 404,612,463   | 100.0                 |                          |           |
|             |          | Ejercicio  | 279,155,894          | 124,395,175        |           | 1,061,395          | 404,612,463   |                          |                    |           |                    |            | 404,612,463   | 100.0                 |                          |           |
|             |          | Porcentaje Ejer/Aprob  | 100.9                | 83.1               |           | -0                 | 94.9          |                          |                    |           |                    |            | 94.9          |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    |            | 100.0         |                       |                          |           |
|             | G004     | Regulación y supervisión de redes e infraestructura de telecomunicaciones y radiodifusión  |                      |                    |           |                    |               |                          |                    |           |                    |            |               |                       |                          |           |
|             |          | Aprobado   | 428,244,708          | 135,879,530        |           |                    | 564,124,238   |                          | 30,000,000         |           |                    | 30,000,000 | 594,124,238   | 95.0                  |                          | 5.0       |
|             |          | Modificado   | 354,644,745          | 137,055,141        |           | 251,959            | 491,951,845   |                          | 4,647,149          |           |                    | 4,647,149  | 496,598,994   | 99.1                  |                          | 0.9       |
|             |          | Devengado  | 354,644,745          | 137,055,141        |           | 251,959            | 491,951,845   |                          | 4,647,149          |           |                    | 4,647,149  | 496,598,994   | 99.1                  |                          | 0.9       |
|             |          | Ejercicio  | 354,644,745          | 137,055,141        |           | 251,959            | 491,951,845   |                          | 4,647,149          |           |                    | 4,647,149  | 496,598,994   | 99.1                  |                          | 0.9       |
|             |          | Porcentaje Ejer/Aprob  | 82.8                 | 100.9              |           |                    | 87.2          |                          | 15.5               |           |                    | 15.5       | 83.6          |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0      | 100.0         |                       |                          |           |
|             | G008     | Promoción de la competencia económica en los sectores de telecomunicaciones y radiodifusión                                      |                      |                    |           |                    |               |                          |                    |           |                    |            |               |                       |                          |           |
|             |          | Aprobado   | 114,134,200          | 9,188,189          |           |                    | 123,322,389   |                          |                    |           |                    |            | 123,322,389   | 100.0                 |                          |           |
|             |          | Modificado   | 115,392,767          | 10,717,898         |           | 92,783             | 126,203,448   |                          |                    |           |                    |            | 126,203,448   | 100.0                 |                          |           |
|             |          | Devengado  | 115,392,767          | 10,717,898         |           | 92,783             | 126,203,448   |                          |                    |           |                    |            | 126,203,448   | 100.0                 |                          |           |
|             |          | Ejercicio  | 115,392,767          | 10,717,898         |           | 92,783             | 126,203,448   |                          |                    |           |                    |            | 126,203,448   | 100.0                 |                          |           |
|             |          | Porcentaje Ejer/Aprob  | 101.1                | 116.6              |           |                    | 102.3         |                          |                    |           |                    |            | 102.3         |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    |            | 100.0         |                       |                          |           |
|             | G009     | Regulación para el desarrollo del nuevo ecosistema digital   |                      |                    |           |                    |               |                          |                    |           |                    |            |               |                       |                          |           |
|             |          | Aprobado   |                      | 410,080            |           |                    | 410,080       |                          |                    |           |                    |            | 410,080       | 100.0                 |                          |           |
|             |          | Modificado   |                      | 410,080            |           |                    | 410,080       |                          |                    |           |                    |            | 410,080       | 100.0                 |                          |           |
|             |          | Devengado  |                      | 410,080            |           |                    | 410,080       |                          |                    |           |                    |            | 410,080       | 100.0                 |                          |           |
|             |          | Ejercicio  |                      | 410,080            |           |                    | 410,080       |                          |                    |           |                    |            | 410,080       | 100.0                 |                          |           |
|             |          | Porcentaje Ejer/Aprob  |                      |                    |           |                    |               |                          |                    |           |                    |            |               |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  |                      | 100.0              |           |                    | 100.0         |                          |                    |           |                    |            | 100.0         |                       |                          |           |
|             | G010     | Regulación de los servicios de Telecomunicaciones y Radiodifusión y fortalecimiento de los derechos de sus usuarios y audiencias |                      |                    |           |                    |               |                          |                    |           |                    |            |               |                       |                          |           |
|             |          | Aprobado   | 67,693,006           | 35,112,665         |           | 515,000            | 103,320,671   |                          | 250,000            |           |                    | 250,000    | 103,570,671   | 99.8                  |                          | 0.2       |
|             |          | Modificado   | 68,777,443           | 42,828,870         |           | 585,753            | 112,192,065   |                          |                    |           |                    |            | 112,192,065   | 100.0                 |                          |           |
|             |          | Devengado  | 68,777,443           | 42,828,870         |           | 585,753            | 112,192,065   |                          |                    |           |                    |            | 112,192,065   | 100.0                 |                          |           |
|             |          | Ejercicio  | 68,777,443           | 42,828,870         |           | 585,753            | 112,192,065   |                          |                    |           |                    |            | 112,192,065   | 100.0                 |                          |           |
|             |          | Porcentaje Ejer/Aprob  | 101.6                | 122.0              |           | 113.7              | 108.6         |                          |                    |           |                    |            | 108.3         |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    |            | 100.0         |                       |                          |           |
|             | M001     | Actividades de apoyo administrativo  |                      |                    |           |                    |               |                          |                    |           |                    |            |               |                       |                          |           |
|             |          | Aprobado   | 143,140,791          | 76,572,722         |           | 1,000,000          | 220,713,513   |                          | 39,686,818         |           |                    | 39,686,818 | 260,400,331   | 84.8                  |                          | 15.2      |
|             |          | Modificado   | 125,022,058          | 59,526,141         |           | 630,191,994        | 814,740,192   |                          | 18,558,328         |           |                    | 18,558,328 | 833,298,520   | 97.8                  |                          | 2.2       |
|             |          | Devengado  | 125,022,058          | 59,526,141         |           | 630,191,994        | 814,740,192   |                          | 18,558,328         |           |                    | 18,558,328 | 833,298,520   | 97.8                  |                          | 2.2       |
|             |          | Ejercicio  | 125,022,058          | 59,526,141         |           | 630,191,994        | 814,740,192   |                          | 18,558,328         |           |                    | 18,558,328 | 833,298,520   | 97.8                  |                          | 2.2       |
|             |          | Porcentaje Ejer/Aprob  | 87.3                 | 77.7               |           | -0                 | 369.1         |                          | 46.8               |           |                    | 46.8       | 320.0         |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0      | 100.0         |                       |                          |           |
|             | O001     | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |               |                          |                    |           |                    |            |               |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL       |                       |                          |           |
|-------------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------------|-------------|-----------------------|--------------------------|-----------|
|             |          |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|             |          |  |                      |                    |           |                    |             |                          |                    |           |                    |            |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|             |          | Aprobado   | 38,642,664           | 13,307,246         |           |                    | 51,949,910  |                          | 60,000             |           |                    | 60,000     | 52,009,910  | 99.9                  |                          | 0.1       |
|             |          | Modificado   | 39,690,667           | 3,895,071          |           | 50,094             | 43,635,832  |                          | 56,297             |           |                    | 56,297     | 43,692,129  | 99.9                  |                          | 0.1       |
|             |          | Devengado  | 39,690,667           | 3,895,071          |           | 50,094             | 43,635,832  |                          | 56,297             |           |                    | 56,297     | 43,692,129  | 99.9                  |                          | 0.1       |
|             |          | Ejercicio  | 39,690,667           | 3,895,071          |           | 50,094             | 43,635,832  |                          | 56,297             |           |                    | 56,297     | 43,692,129  | 99.9                  |                          | 0.1       |
|             |          | Porcentaje Ejer/Aprob  | 102.7                | 29.3               |           |                    | 84.0        |                          | 93.8               |           |                    | 93.8       | 84.0        |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0       |                          | 100.0              |           |                    | 100.0      | 100.0       |                       |                          |           |
|             |          | Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales                                  |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |                          |           |
|             |          | Aprobado   | 697,264,667          | 198,854,862        |           | 16,175,624         | 912,295,153 |                          | 70,610,000         |           |                    | 70,610,000 | 982,905,153 | 92.8                  |                          | 7.2       |
|             |          | Modificado   | 694,049,136          | 191,733,503        |           | 15,380,125         | 901,162,764 |                          | 73,844,264         |           |                    | 73,844,264 | 975,007,028 | 92.4                  |                          | 7.6       |
|             |          | Devengado  | 694,049,136          | 191,733,503        |           | 15,380,125         | 901,162,764 |                          | 73,844,264         |           |                    | 73,844,264 | 975,007,028 | 92.4                  |                          | 7.6       |
|             |          | Ejercicio  | 694,049,136          | 191,687,886        |           | 15,380,125         | 901,117,147 |                          | 73,844,264         |           |                    | 73,844,264 | 974,961,410 | 92.4                  |                          | 7.6       |
|             |          | Porcentaje Ejer/Aprob  | 99.5                 | 96.4               |           | 95.1               | 98.8        |                          | 104.6              |           |                    | 104.6      | 99.2        |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0       |                          | 100.0              |           |                    | 100.0      | 100.0       |                       |                          |           |
|             | E001     | Garantizar el óptimo cumplimiento de los derechos de acceso a la información pública y la protección de datos personales       |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |                          |           |
|             |          | Aprobado   | 382,420,488          | 21,028,272         |           | 4,876,979          | 408,325,739 |                          |                    |           |                    |            | 408,325,739 | 100.0                 |                          |           |
|             |          | Modificado   | 382,642,001          | 15,434,896         |           | 6,746,516          | 404,823,413 |                          |                    |           |                    |            | 404,823,413 | 100.0                 |                          |           |
|             |          | Devengado  | 382,642,001          | 15,434,896         |           | 6,746,516          | 404,823,413 |                          |                    |           |                    |            | 404,823,413 | 100.0                 |                          |           |
|             |          | Ejercicio  | 382,642,001          | 15,434,896         |           | 6,746,516          | 404,823,413 |                          |                    |           |                    |            | 404,823,413 | 100.0                 |                          |           |
|             |          | Porcentaje Ejer/Aprob  | 100.1                | 73.4               |           | 138.3              | 99.1        |                          |                    |           |                    |            | 99.1        |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |            | 100.0       |                       |                          |           |
|             | E002     | Promover el pleno ejercicio de los derechos de acceso a la información pública y de protección de datos personales             |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |                          |           |
|             |          | Aprobado   | 120,259,589          | 38,180,051         |           | 6,226,692          | 164,666,332 |                          | 490,000            |           |                    | 490,000    | 165,156,332 | 99.7                  |                          | 0.3       |
|             |          | Modificado   | 132,026,766          | 36,455,569         |           | 3,693,403          | 172,175,738 |                          | 419,455            |           |                    | 419,455    | 172,595,193 | 99.8                  |                          | 0.2       |
|             |          | Devengado  | 132,026,766          | 36,455,569         |           | 3,693,403          | 172,175,738 |                          | 419,455            |           |                    | 419,455    | 172,595,193 | 99.8                  |                          | 0.2       |
|             |          | Ejercicio  | 132,026,766          | 36,455,569         |           | 3,693,403          | 172,175,738 |                          | 419,455            |           |                    | 419,455    | 172,595,193 | 99.8                  |                          | 0.2       |
|             |          | Porcentaje Ejer/Aprob  | 109.8                | 95.5               |           | 59.3               | 104.6       |                          | 85.6               |           |                    | 85.6       | 104.5       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0       |                          | 100.0              |           |                    | 100.0      | 100.0       |                       |                          |           |
|             | E003     | Coordinar el Sistema Nacional de Transparencia, Acceso a la Información y de Protección de Datos Personales                    |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |                          |           |
|             |          | Aprobado   | 74,289,230           | 86,535,650         |           | 1,336,073          | 162,160,953 |                          | 120,000            |           |                    | 120,000    | 162,280,953 | 99.9                  |                          | 0.1       |
|             |          | Modificado   | 59,780,383           | 75,365,067         |           | 1,161,262          | 136,306,713 |                          | 7,985,223          |           |                    | 7,985,223  | 144,291,936 | 94.5                  |                          | 5.5       |
|             |          | Devengado  | 59,780,383           | 75,365,067         |           | 1,161,262          | 136,306,713 |                          | 7,985,223          |           |                    | 7,985,223  | 144,291,936 | 94.5                  |                          | 5.5       |
|             |          | Ejercicio  | 59,780,383           | 75,319,449         |           | 1,161,262          | 136,261,095 |                          | 7,985,223          |           |                    | 7,985,223  | 144,246,318 | 94.5                  |                          | 5.5       |
|             |          | Porcentaje Ejer/Aprob  | 80.5                 | 87.0               |           | 86.9               | 84.0        |                          | -0-                |           |                    | -0-        | 88.9        |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 99.9               |           | 100.0              | 100.0       |                          | 100.0              |           |                    | 100.0      | 100.0       |                       |                          |           |
|             | E004     | Desempeño organizacional y modelo institucional orientado a resultados con enfoque de derechos humanos y perspectiva de género |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |                          |           |
|             |          | Aprobado   | 65,027,001           | 3,126,574          |           | 1,264,124          | 69,417,699  |                          |                    |           |                    |            | 69,417,699  | 100.0                 |                          |           |
|             |          | Modificado   | 63,924,930           | 4,920,909          |           | 1,307,524          | 70,153,362  |                          |                    |           |                    |            | 70,153,362  | 100.0                 |                          |           |
|             |          | Devengado  | 63,924,930           | 4,920,909          |           | 1,307,524          | 70,153,362  |                          |                    |           |                    |            | 70,153,362  | 100.0                 |                          |           |
|             |          | Ejercicio  | 63,924,930           | 4,920,909          |           | 1,307,524          | 70,153,362  |                          |                    |           |                    |            | 70,153,362  | 100.0                 |                          |           |
|             |          | Porcentaje Ejer/Aprob  | 98.3                 | 157.4              |           | 103.4              | 101.1       |                          |                    |           |                    |            | 101.1       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |            | 100.0       |                       |                          |           |
|             | K025     | Proyectos de inmuebles (oficinas administrativas)  |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |                          |           |
|             |          | Aprobado   |                      |                    |           |                    |             |                          | 70,000,000         |           |                    | 70,000,000 | 70,000,000  |                       |                          | 100.0     |
|             |          | Modificado   |                      |                    |           |                    |             |                          | 61,542,897         |           |                    | 61,542,897 | 61,542,897  |                       |                          | 100.0     |
|             |          | Devengado  |                      |                    |           |                    |             |                          | 61,542,897         |           |                    | 61,542,897 | 61,542,897  |                       |                          | 100.0     |
|             |          | Ejercicio  |                      |                    |           |                    |             |                          | 61,542,897         |           |                    | 61,542,897 | 61,542,897  |                       |                          | 100.0     |
|             |          | Porcentaje Ejer/Aprob  |                      |                    |           |                    |             |                          | 87.9               |           |                    | 87.9       | 87.9        |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  |                      |                    |           |                    |             |                          | 100.0              |           |                    | 100.0      | 100.0       |                       |                          |           |
|             | M001     | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------|----------|--|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
|             |          |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|             |          |  |                      |                    |           |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|             |          | Aprobado   | 35,216,031           | 49,335,354         |           | 2,471,756          | 87,023,141     |                          |                    |           |                    | 87,023,141     | 100.0 |                       |                          |           |
|             |          | Modificado   | 34,921,548           | 58,950,109         |           | 2,469,067          | 96,340,724     |                          | 3,896,688          |           | 3,896,688          | 100,237,412    | 96.1  |                       | 3.9                      |           |
|             |          | Devengado  | 34,921,548           | 58,950,109         |           | 2,469,067          | 96,340,724     |                          | 3,896,688          |           | 3,896,688          | 100,237,412    | 96.1  |                       | 3.9                      |           |
|             |          | Ejercicio  | 34,921,548           | 58,950,109         |           | 2,469,067          | 96,340,724     |                          | 3,896,688          |           | 3,896,688          | 100,237,412    | 96.1  |                       | 3.9                      |           |
|             |          | Porcentaje Ejer/Aprob  | 99.2                 | 119.5              |           | 99.9               | 110.7          |                          |                    |           |                    | 115.2          |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          |       |                       |                          |           |
|             | 0001     | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|             |          | Aprobado   | 20,052,328           | 648,961            |           |                    | 20,701,289     |                          |                    |           |                    | 20,701,289     | 100.0 |                       |                          |           |
|             |          | Modificado   | 20,753,508           | 606,953            |           | 2,352              | 21,362,813     |                          |                    |           |                    | 21,362,813     | 100.0 |                       |                          |           |
|             |          | Devengado  | 20,753,508           | 606,953            |           | 2,352              | 21,362,813     |                          |                    |           |                    | 21,362,813     | 100.0 |                       |                          |           |
|             |          | Ejercicio  | 20,753,508           | 606,953            |           | 2,352              | 21,362,813     |                          |                    |           |                    | 21,362,813     | 100.0 |                       |                          |           |
|             |          | Porcentaje Ejer/Aprob  | 103.5                | 93.5               |           |                    | 103.2          |                          |                    |           |                    | 103.2          |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
|             |          | Fiscalía General de la República   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|             |          | Aprobado   | 12,600,000,000       | 3,901,875,658      |           | 526,479,119        | 17,028,354,777 |                          | 937,700,000        |           | 937,700,000        | 17,966,054,777 | 94.8  |                       | 5.2                      |           |
|             |          | Modificado   | 11,365,317,104       | 3,276,602,356      |           | 659,606,652        | 15,301,526,111 |                          | 1,722,401,747      |           | 1,722,401,747      | 17,023,927,858 | 89.9  |                       | 10.1                     |           |
|             |          | Devengado  | 11,365,317,104       | 3,276,602,356      |           | 659,566,442        | 15,301,485,901 |                          | 1,722,401,747      |           | 1,722,401,747      | 17,023,887,648 | 89.9  |                       | 10.1                     |           |
|             |          | Ejercicio  | 11,365,317,104       | 3,276,602,356      |           | 659,566,442        | 15,301,485,901 |                          | 1,722,401,747      |           | 1,722,401,747      | 17,023,887,648 | 89.9  |                       | 10.1                     |           |
|             |          | Porcentaje Ejer/Aprob  | 90.2                 | 84.0               |           | 125.3              | 89.9           |                          | 183.7              |           | 183.7              | 94.8           |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          |       |                       |                          |           |
|             | E002     | Investigar y perseguir los delitos del orden federal   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|             |          | Aprobado   | 7,461,627,540        | 3,360,941,269      |           | 119,337,856        | 10,941,906,665 |                          | 50,000,000         |           | 50,000,000         | 10,991,906,665 | 99.5  |                       | 0.5                      |           |
|             |          | Modificado   | 7,300,523,750        | 2,828,960,221      |           | 105,154,554        | 10,234,638,525 |                          | 249,358,510        |           | 249,358,510        | 10,483,997,035 | 97.6  |                       | 2.4                      |           |
|             |          | Devengado  | 7,300,523,750        | 2,828,960,221      |           | 105,154,554        | 10,234,638,525 |                          | 249,358,510        |           | 249,358,510        | 10,483,997,035 | 97.6  |                       | 2.4                      |           |
|             |          | Ejercicio  | 7,300,523,750        | 2,828,960,221      |           | 105,154,554        | 10,234,638,525 |                          | 249,358,510        |           | 249,358,510        | 10,483,997,035 | 97.6  |                       | 2.4                      |           |
|             |          | Porcentaje Ejer/Aprob  | 97.8                 | 84.2               |           | 88.1               | 93.5           |                          | 498.7              |           | 498.7              | 95.4           |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          |       |                       |                          |           |
|             | E003     | Investigar y perseguir los delitos relativos a la Delincuencia Organizada  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|             |          | Aprobado   | 1,440,405,066        | 185,399,599        |           | 34,798             | 1,625,839,463  |                          |                    |           |                    | 1,625,839,463  | 100.0 |                       |                          |           |
|             |          | Modificado   | 1,233,752,020        | 185,017,169        |           | 376,675            | 1,419,145,864  |                          |                    |           |                    | 1,419,145,864  | 100.0 |                       |                          |           |
|             |          | Devengado  | 1,233,752,020        | 185,017,169        |           | 376,675            | 1,419,145,864  |                          |                    |           |                    | 1,419,145,864  | 100.0 |                       |                          |           |
|             |          | Ejercicio  | 1,233,752,020        | 185,017,169        |           | 376,675            | 1,419,145,864  |                          |                    |           |                    | 1,419,145,864  | 100.0 |                       |                          |           |
|             |          | Porcentaje Ejer/Aprob  | 85.7                 | 99.8               |           | -0                 | 87.3           |                          |                    |           |                    | 87.3           |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
|             | E004     | Promover la solución de controversias en materia penal federal mediante la aplicación de mecanismos alternativos |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|             |          | Aprobado   | 50,237,907           | 380,263            |           |                    | 50,618,170     |                          |                    |           |                    | 50,618,170     | 100.0 |                       |                          |           |
|             |          | Modificado   | 62,437,337           | 228,370            |           |                    | 62,665,707     |                          |                    |           |                    | 62,665,707     | 100.0 |                       |                          |           |
|             |          | Devengado  | 62,437,337           | 228,370            |           |                    | 62,665,707     |                          |                    |           |                    | 62,665,707     | 100.0 |                       |                          |           |
|             |          | Ejercicio  | 62,437,337           | 228,370            |           |                    | 62,665,707     |                          |                    |           |                    | 62,665,707     | 100.0 |                       |                          |           |
|             |          | Porcentaje Ejer/Aprob  | 124.3                | 60.1               |           |                    | 123.8          |                          |                    |           |                    | 123.8          |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
|             | E006     | Investigar y perseguir los delitos federales de carácter especial  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|             |          | Aprobado   | 538,514,234          | 66,905,875         |           | 34,000             | 605,454,109    |                          |                    |           |                    | 605,454,109    | 100.0 |                       |                          |           |
|             |          | Modificado   | 475,094,847          | 6,643,972          |           | 82,352             | 481,821,170    |                          |                    |           |                    | 481,821,170    | 100.0 |                       |                          |           |
|             |          | Devengado  | 475,094,847          | 6,643,972          |           | 82,352             | 481,821,170    |                          |                    |           |                    | 481,821,170    | 100.0 |                       |                          |           |
|             |          | Ejercicio  | 475,094,847          | 6,643,972          |           | 82,352             | 481,821,170    |                          |                    |           |                    | 481,821,170    | 100.0 |                       |                          |           |
|             |          | Porcentaje Ejer/Aprob  | 88.2                 | 9.9                |           | 242.2              | 79.6           |                          |                    |           |                    | 79.6           |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
|             | E008     | Representar jurídicamente a la Fiscalía General de la República  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|             |          | Aprobado   | 392,038,705          | 25,447,100         |           | 33,612,861         | 451,098,666    |                          |                    |           |                    | 451,098,666    | 100.0 |                       |                          |           |
|             |          | Modificado   | 326,874,132          | 15,663,999         |           | 33,351,858         | 375,889,989    |                          |                    |           |                    | 375,889,989    | 100.0 |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
|             |          |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|             |          |   |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|             |          | Devengado   | 326,874,132          | 15,663,999         |           | 33,311,649         | 375,849,779 |                          |                    |           |                    | 375,849,779 | 100.0 |                       |                          |           |
|             |          | Ejercicio   | 326,874,132          | 15,663,999         |           | 33,311,649         | 375,849,779 |                          |                    |           |                    | 375,849,779 | 100.0 |                       |                          |           |
|             |          | Porcentaje Ejer/Aprob   | 83.4                 | 61.6               |           | 99.1               | 83.3        |                          |                    |           |                    | 83.3        |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 99.9               | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
|             | E009     | Investigar y perseguir los delitos cometidos en materia de derechos humanos                                       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|             |          | Aprobado  | 383,426,287          | 28,018,550         |           | 550,000            | 411,994,837 |                          |                    |           |                    | 411,994,837 | 100.0 |                       |                          |           |
|             |          | Modificado  | 459,326,951          | 16,836,493         |           | 25,917             | 476,189,361 |                          |                    |           |                    | 476,189,361 | 100.0 |                       |                          |           |
|             |          | Devengado   | 459,326,951          | 16,836,493         |           | 25,917             | 476,189,361 |                          |                    |           |                    | 476,189,361 | 100.0 |                       |                          |           |
|             |          | Ejercicio   | 459,326,951          | 16,836,493         |           | 25,917             | 476,189,361 |                          |                    |           |                    | 476,189,361 | 100.0 |                       |                          |           |
|             |          | Porcentaje Ejer/Aprob   | 119.8                | 60.1               |           | 4.7                | 115.6       |                          |                    |           |                    | 115.6       |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
|             | E010     | Realizar investigación académica en el marco de las ciencias penales  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|             |          | Aprobado  | 66,830,107           | 43,031,987         |           |                    | 109,862,094 |                          |                    |           |                    | 109,862,094 | 100.0 |                       |                          |           |
|             |          | Modificado  | 55,834,169           | 34,374,720         |           | 534,668            | 90,743,558  |                          |                    |           |                    | 90,743,558  | 100.0 |                       |                          |           |
|             |          | Devengado   | 55,834,169           | 34,374,720         |           | 534,668            | 90,743,558  |                          |                    |           |                    | 90,743,558  | 100.0 |                       |                          |           |
|             |          | Ejercicio   | 55,834,169           | 34,374,720         |           | 534,668            | 90,743,558  |                          |                    |           |                    | 90,743,558  | 100.0 |                       |                          |           |
|             |          | Porcentaje Ejer/Aprob   | 83.5                 | 79.9               |           |                    | 82.6        |                          |                    |           |                    | 82.6        |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
|             | E011     | Investigar, perseguir y prevenir delitos del orden electoral  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|             |          | Aprobado  | 161,541,679          | 13,784,712         |           |                    | 175,326,391 |                          |                    |           |                    | 175,326,391 | 100.0 |                       |                          |           |
|             |          | Modificado  | 149,355,088          | 1,913,636          |           |                    | 151,268,723 |                          |                    |           |                    | 151,268,723 | 100.0 |                       |                          |           |
|             |          | Devengado   | 149,355,088          | 1,913,636          |           |                    | 151,268,723 |                          |                    |           |                    | 151,268,723 | 100.0 |                       |                          |           |
|             |          | Ejercicio   | 149,355,088          | 1,913,636          |           |                    | 151,268,723 |                          |                    |           |                    | 151,268,723 | 100.0 |                       |                          |           |
|             |          | Porcentaje Ejer/Aprob   | 92.5                 | 13.9               |           |                    | 86.3        |                          |                    |           |                    | 86.3        |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
|             | E012     | Supervisar y vigilar la aplicación del marco legal en la investigación y persecución del delito del orden federal |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|             |          | Aprobado  | 243,105,746          | 7,322,150          |           | 131,931            | 250,559,827 |                          |                    |           |                    | 250,559,827 | 100.0 |                       |                          |           |
|             |          | Modificado  | 255,853,939          | 3,794,256          |           |                    | 259,648,195 |                          |                    |           |                    | 259,648,195 | 100.0 |                       |                          |           |
|             |          | Devengado   | 255,853,939          | 3,794,256          |           |                    | 259,648,195 |                          |                    |           |                    | 259,648,195 | 100.0 |                       |                          |           |
|             |          | Ejercicio   | 255,853,939          | 3,794,256          |           |                    | 259,648,195 |                          |                    |           |                    | 259,648,195 | 100.0 |                       |                          |           |
|             |          | Porcentaje Ejer/Aprob   | 105.2                | 51.8               |           |                    | 103.6       |                          |                    |           |                    | 103.6       |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
|             | E013     | Promover la formación profesional y capacitación del capital humano   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|             |          | Aprobado  | 449,945,926          | 21,045,941         |           | 1,403,825          | 472,395,692 |                          |                    |           |                    | 472,395,692 | 100.0 |                       |                          |           |
|             |          | Modificado  | 206,140,895          | 6,520,710          |           |                    | 212,661,605 | 4,407,977                |                    |           | 4,407,977          | 217,069,582 | 98.0  |                       | 2.0                      |           |
|             |          | Devengado   | 206,140,895          | 6,520,710          |           |                    | 212,661,605 | 4,407,977                |                    |           | 4,407,977          | 217,069,582 | 98.0  |                       | 2.0                      |           |
|             |          | Ejercicio   | 206,140,895          | 6,520,710          |           |                    | 212,661,605 | 4,407,977                |                    |           | 4,407,977          | 217,069,582 | 98.0  |                       | 2.0                      |           |
|             |          | Porcentaje Ejer/Aprob   | 45.8                 | 31.0               |           |                    | 45.0        |                          |                    |           |                    | 46.0        |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           | 100.0              | 100.0       |       |                       |                          |           |
|             | K022     | Proyectos de infraestructura gubernamental de procuración de justicia   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|             |          | Aprobado  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|             |          | Modificado  |                      |                    |           |                    |             | 632,344,520              |                    |           | 632,344,520        | 632,344,520 |       |                       | 100.0                    |           |
|             |          | Devengado   |                      |                    |           |                    |             | 632,344,520              |                    |           | 632,344,520        | 632,344,520 |       |                       | 100.0                    |           |
|             |          | Ejercicio   |                      |                    |           |                    |             | 632,344,520              |                    |           | 632,344,520        | 632,344,520 |       |                       | 100.0                    |           |
|             |          | Porcentaje Ejer/Aprob   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|             |          | Porcentaje Ejer/Modif   |                      |                    |           |                    |             | 100.0                    |                    |           | 100.0              | 100.0       |       |                       |                          |           |
|             | K027     | Mantenimiento de infraestructura  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|             |          | Aprobado  |                      |                    |           |                    |             | 504,100,000              |                    |           | 504,100,000        | 504,100,000 |       |                       | 100.0                    |           |
|             |          | Modificado  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> ÓRGANOS AUTÓNOMOS (PESOS)

| ENTE / RAMO | PROGRAMA | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL         |                       |                          |           |       |
|-------------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|--------------------------|-----------|-------|
|             |          |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |       |
|             |          |   |                      |                    |           |                    |               |                          |                    |           |                    |             |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |       |
|             |          | Devengado   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             |          | Ejercicio   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             |          | Porcentaje Ejer/Aprob   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             |          | Porcentaje Ejer/Modif   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             | K028     | Estudios de preinversión  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             |          | Aprobado  |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             |          | Modificado  |                      |                    |           |                    |               |                          | 325,985            |           |                    | 325,985     | 325,985       |                       |                          |           | 100.0 |
|             |          | Devengado   |                      |                    |           |                    |               |                          | 325,985            |           |                    | 325,985     | 325,985       |                       |                          |           | 100.0 |
|             |          | Ejercicio   |                      |                    |           |                    |               |                          | 325,985            |           |                    | 325,985     | 325,985       |                       |                          |           | 100.0 |
|             |          | Porcentaje Ejer/Aprob   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             |          | Porcentaje Ejer/Modif   |                      |                    |           |                    |               |                          | 100.0              |           |                    | 100.0       | 100.0         |                       |                          |           |       |
|             | M001     | Actividades de apoyo administrativo   |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             |          | Aprobado  | 1,334,266,178        | 145,748,911        |           | 4,973,848          | 1,484,988,937 |                          |                    |           |                    |             | 1,484,988,937 | 100.0                 |                          |           |       |
|             |          | Modificado  | 737,010,785          | 171,897,109        |           | 3,178,333          | 912,086,227   |                          | 301,910,709        |           |                    | 301,910,709 | 1,213,996,936 | 75.1                  |                          |           | 24.9  |
|             |          | Devengado   | 737,010,785          | 171,897,109        |           | 3,178,333          | 912,086,227   |                          | 301,910,709        |           |                    | 301,910,709 | 1,213,996,936 | 75.1                  |                          |           | 24.9  |
|             |          | Ejercicio   | 737,010,785          | 171,897,109        |           | 3,178,333          | 912,086,227   |                          | 301,910,709        |           |                    | 301,910,709 | 1,213,996,936 | 75.1                  |                          |           | 24.9  |
|             |          | Porcentaje Ejer/Aprob   | 55.2                 | 117.9              |           | 63.9               | 61.4          |                          |                    |           |                    |             | 81.8          |                       |                          |           |       |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0       | 100.0         |                       |                          |           |       |
|             | O001     | Actividades de apoyo a la función pública y buen gobierno                           |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             |          | Aprobado  | 78,060,625           | 3,849,301          |           |                    | 81,909,926    |                          |                    |           |                    |             | 81,909,926    | 100.0                 |                          |           |       |
|             |          | Modificado  | 103,113,193          | 4,751,700          |           | 40,164             | 107,905,056   |                          |                    |           |                    |             | 107,905,056   | 100.0                 |                          |           |       |
|             |          | Devengado   | 103,113,193          | 4,751,700          |           | 40,164             | 107,905,056   |                          |                    |           |                    |             | 107,905,056   | 100.0                 |                          |           |       |
|             |          | Ejercicio   | 103,113,193          | 4,751,700          |           | 40,164             | 107,905,056   |                          |                    |           |                    |             | 107,905,056   | 100.0                 |                          |           |       |
|             |          | Porcentaje Ejer/Aprob   | 132.1                | 123.4              |           |                    | 131.7         |                          |                    |           |                    |             | 131.7         |                       |                          |           |       |
|             |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    |             | 100.0         |                       |                          |           |       |
|             | R001     | Fortalecimiento de las Capacidades Institucionales para la Investigación de Delitos |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |       |
|             |          | Aprobado  |                      |                    |           | 366,400,000        | 366,400,000   |                          | 383,600,000        |           |                    |             | 383,600,000   | 750,000,000           | 48.9                     |           | 51.1  |
|             |          | Modificado  |                      |                    |           | 516,862,130        | 516,862,130   |                          | 534,054,046        |           |                    |             | 534,054,046   | 1,050,916,177         | 49.2                     |           | 50.8  |
|             |          | Devengado   |                      |                    |           | 516,862,130        | 516,862,130   |                          | 534,054,046        |           |                    |             | 534,054,046   | 1,050,916,177         | 49.2                     |           | 50.8  |
|             |          | Ejercicio   |                      |                    |           | 516,862,130        | 516,862,130   |                          | 534,054,046        |           |                    |             | 534,054,046   | 1,050,916,177         | 49.2                     |           | 50.8  |
|             |          | Porcentaje Ejer/Aprob   |                      |                    |           | 141.1              | 141.1         |                          | 139.2              |           |                    |             | 139.2         | 140.1                 |                          |           |       |
|             |          | Porcentaje Ejer/Modif   |                      |                    |           | 100.0              | 100.0         |                          | 100.0              |           |                    |             | 100.0         | 100.0                 |                          |           |       |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.