

Cuenta Pública 2022

CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 41 COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 434,166,375 | 171,595,012 | | 10,363,756 | 616,125,143 | | | | | 616,125,143 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 421,752,533 | 160,124,720 | | 44,020,643 | 625,897,896 | | | | | 625,897,896 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 421,752,533 | 160,124,720 | | 44,020,643 | 625,897,896 | | | | | 625,897,896 | 100.0 | | | |
| | | | | TOTAL EJERCICIO | 421,752,533 | 160,124,720 | | 44,020,643 | 625,897,896 | | | | | 625,897,896 | 100.0 | | | |
| | | | | Porcentaje Ejer/Aprob | 97.1 | 93.3 | | 424.8 | 101.6 | | | | | 101.6 | | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 363,741,068 | 137,570,099 | | 9,252,556 | 510,563,723 | | | | | 510,563,723 | 100.0 | | | |
| 1 | 2 | | | Modificado | 349,885,503 | 128,580,017 | | 36,082,796 | 514,548,315 | | | | | 514,548,315 | 100.0 | | | |
| 1 | 2 | | | Devengado | 349,885,503 | 128,580,017 | | 36,082,796 | 514,548,315 | | | | | 514,548,315 | 100.0 | | | |
| 1 | 2 | | | Ejercicio | 349,885,503 | 128,580,017 | | 36,082,796 | 514,548,315 | | | | | 514,548,315 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 96.2 | 93.5 | | 390.0 | 100.8 | | | | | 100.8 | | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | | Regulación y supervisión | | | | | | | | | | | | | | |
| 1 | 2 | G | | Aprobado | 363,741,068 | 137,570,099 | | 9,252,556 | 510,563,723 | | | | | 510,563,723 | 100.0 | | | |
| 1 | 2 | G | | Modificado | 349,885,503 | 128,580,017 | | 36,082,796 | 514,548,315 | | | | | 514,548,315 | 100.0 | | | |
| 1 | 2 | G | | Devengado | 349,885,503 | 128,580,017 | | 36,082,796 | 514,548,315 | | | | | 514,548,315 | 100.0 | | | |
| 1 | 2 | G | | Ejercicio | 349,885,503 | 128,580,017 | | 36,082,796 | 514,548,315 | | | | | 514,548,315 | 100.0 | | | |
| 1 | 2 | G | | Porcentaje Ejer/Aprob | 96.2 | 93.5 | | 390.0 | 100.8 | | | | | 100.8 | | | | |
| 1 | 2 | G | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 006 | Prevención y eliminación de prácticas y concentraciones monopólicas y demás restricciones a la competencia y libre concurrencia | | | | | | | | | | | | | | |
| 1 | 2 | G | 006 | Aprobado | 351,146,569 | 124,691,731 | | 6,377,588 | 482,215,888 | | | | | 482,215,888 | 100.0 | | | |
| 1 | 2 | G | 006 | Modificado | 337,025,487 | 118,530,277 | | 32,139,028 | 487,694,793 | | | | | 487,694,793 | 100.0 | | | |
| 1 | 2 | G | 006 | Devengado | 337,025,487 | 118,530,277 | | 32,139,028 | 487,694,793 | | | | | 487,694,793 | 100.0 | | | |
| 1 | 2 | G | 006 | Ejercicio | 337,025,487 | 118,530,277 | | 32,139,028 | 487,694,793 | | | | | 487,694,793 | 100.0 | | | |
| 1 | 2 | G | 006 | Porcentaje Ejer/Aprob | 96.0 | 95.1 | | -0 | 101.1 | | | | | 101.1 | | | | |
| 1 | 2 | G | 006 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 007 | Posicionar a la competencia económica en la agenda pública | | | | | | | | | | | | | | |
| 1 | 2 | G | 007 | Aprobado | 12,594,499 | 12,878,368 | | 2,874,968 | 28,347,835 | | | | | 28,347,835 | 100.0 | | | |
| 1 | 2 | G | 007 | Modificado | 12,860,015 | 10,049,739 | | 3,943,768 | 26,853,523 | | | | | 26,853,523 | 100.0 | | | |
| 1 | 2 | G | 007 | Devengado | 12,860,015 | 10,049,739 | | 3,943,768 | 26,853,523 | | | | | 26,853,523 | 100.0 | | | |
| 1 | 2 | G | 007 | Ejercicio | 12,860,015 | 10,049,739 | | 3,943,768 | 26,853,523 | | | | | 26,853,523 | 100.0 | | | |
| 1 | 2 | G | 007 | Porcentaje Ejer/Aprob | 102.1 | 78.0 | | 137.2 | 94.7 | | | | | 94.7 | | | | |
| 1 | 2 | G | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 70,425,307 | 34,024,913 | | 1,111,200 | 105,561,420 | | | | | 105,561,420 | 100.0 | | | |
| 1 | 3 | | | Modificado | 71,867,030 | 31,544,703 | | 7,937,847 | 111,349,580 | | | | | 111,349,580 | 100.0 | | | |
| 1 | 3 | | | Devengado | 71,867,030 | 31,544,703 | | 7,937,847 | 111,349,580 | | | | | 111,349,580 | 100.0 | | | |
| 1 | 3 | | | Ejercicio | 71,867,030 | 31,544,703 | | 7,937,847 | 111,349,580 | | | | | 111,349,580 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 102.0 | 92.7 | | -0 | 105.5 | | | | | 105.5 | | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 53,655,340 | 28,624,498 | | 948,000 | 83,227,838 | | | | | 83,227,838 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 54,709,245 | 25,308,439 | | 7,821,647 | 87,839,332 | | | | | 87,839,332 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 54,709,245 | 25,308,439 | | 7,821,647 | 87,839,332 | | | | | 87,839,332 | 100.0 | | | |
| 1 | 3 | M | | Ejercicio | 54,709,245 | 25,308,439 | | 7,821,647 | 87,839,332 | | | | | 87,839,332 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 102.0 | 88.4 | | -0- | 105.5 | | | | | 105.5 | | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de Apoyo Administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 53,655,340 | 28,624,498 | | 948,000 | 83,227,838 | | | | | 83,227,838 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 54,709,245 | 25,308,439 | | 7,821,647 | 87,839,332 | | | | | 87,839,332 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 54,709,245 | 25,308,439 | | 7,821,647 | 87,839,332 | | | | | 87,839,332 | 100.0 | | | |
| 1 | 3 | M | 001 | Ejercicio | 54,709,245 | 25,308,439 | | 7,821,647 | 87,839,332 | | | | | 87,839,332 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 102.0 | 88.4 | | -0- | 105.5 | | | | | 105.5 | | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 16,769,967 | 5,400,415 | | 163,200 | 22,333,582 | | | | | 22,333,582 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 17,157,785 | 6,236,264 | | 116,200 | 23,510,249 | | | | | 23,510,249 | 100.0 | | | |
| 1 | 3 | O | | Devengado | 17,157,785 | 6,236,264 | | 116,200 | 23,510,249 | | | | | 23,510,249 | 100.0 | | | |
| 1 | 3 | O | | Ejercicio | 17,157,785 | 6,236,264 | | 116,200 | 23,510,249 | | | | | 23,510,249 | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 102.3 | 115.5 | | 71.2 | 105.3 | | | | | 105.3 | | | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | 001 | Actividades de Apoyo a la Función Pública y Buen Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 16,769,967 | 5,400,415 | | 163,200 | 22,333,582 | | | | | 22,333,582 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 17,157,785 | 6,236,264 | | 116,200 | 23,510,249 | | | | | 23,510,249 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 17,157,785 | 6,236,264 | | 116,200 | 23,510,249 | | | | | 23,510,249 | 100.0 | | | |
| 1 | 3 | O | 001 | Ejercicio | 17,157,785 | 6,236,264 | | 116,200 | 23,510,249 | | | | | 23,510,249 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 102.3 | 115.5 | | 71.2 | 105.3 | | | | | 105.3 | | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Ejercicio, el ente público.