

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 32 TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN <sup>2/</sup>                        | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|---------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |            |           | Programas Federales                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
|                         |       |            |           | TOTAL APROBADO                                    | 2,180,455,519        | 736,364,579        |           | 5,375,000          | 2,922,195,098 |                          | 63,880,477         |           | 63,880,477         | 2,986,075,575 | 97.9  |                       | 2.1                      |           |
|                         |       |            |           | TOTAL MODIFICADO                                  | 2,275,203,569        | 631,341,075        |           | 49,419,351         | 2,955,963,994 |                          | 59,261,461         |           | 59,261,461         | 3,015,225,455 | 98.0  |                       | 2.0                      |           |
|                         |       |            |           | TOTAL DEVENGADO                                   | 2,275,203,569        | 631,341,075        |           | 49,419,351         | 2,955,963,994 |                          | 59,261,461         |           | 59,261,461         | 3,015,225,455 | 98.0  |                       | 2.0                      |           |
|                         |       |            |           | TOTAL EJERCICIO                                   | 2,275,203,569        | 631,341,075        |           | 49,419,351         | 2,955,963,994 |                          | 59,261,461         |           | 59,261,461         | 3,015,225,455 | 98.0  |                       | 2.0                      |           |
|                         |       |            |           | Porcentaje Ejer/Aprob                             | 104.3                | 85.7               |           | -0-                | 101.2         |                          | 92.8               |           | 92.8               | 101.0         |       |                       |                          |           |
|                         |       |            |           | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     |            |           | Desempeño de las Funciones                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     |            |           | Aprobado                                          | 2,052,380,590        | 733,279,427        |           | 5,375,000          | 2,791,035,017 |                          | 63,880,477         |           | 63,880,477         | 2,854,915,494 | 97.8  |                       | 2.2                      |           |
| 1                       | 2     |            |           | Modificado                                        | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 59,261,461         |           | 59,261,461         | 2,884,874,888 | 97.9  |                       | 2.1                      |           |
| 1                       | 2     |            |           | Devengado                                         | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 59,261,461         |           | 59,261,461         | 2,884,874,888 | 97.9  |                       | 2.1                      |           |
| 1                       | 2     |            |           | Ejercicio                                         | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 59,261,461         |           | 59,261,461         | 2,884,874,888 | 97.9  |                       | 2.1                      |           |
| 1                       | 2     |            |           | Porcentaje Ejer/Aprob                             | 104.6                | 85.7               |           | -0-                | 101.2         |                          | 92.8               |           | 92.8               | 101.0         |       |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | E          |           | Prestación de Servicios Públicos                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E          |           | Aprobado                                          | 2,052,380,590        | 733,279,427        |           | 5,375,000          | 2,791,035,017 |                          | 25,880,477         |           | 25,880,477         | 2,816,915,494 | 99.1  |                       | 0.9                      |           |
| 1                       | 2     | E          |           | Modificado                                        | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 40,334,982         |           | 40,334,982         | 2,865,948,408 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E          |           | Devengado                                         | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 40,334,982         |           | 40,334,982         | 2,865,948,408 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E          |           | Ejercicio                                         | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 40,334,982         |           | 40,334,982         | 2,865,948,408 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E          |           | Porcentaje Ejer/Aprob                             | 104.6                | 85.7               |           | -0-                | 101.2         |                          | 155.9              |           | 155.9              | 101.7         |       |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | E          | 001       | Impartición de Justicia Fiscal y Administrativa   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E          | 001       | Aprobado                                          | 2,052,380,590        | 733,279,427        |           | 5,375,000          | 2,791,035,017 |                          | 25,880,477         |           | 25,880,477         | 2,816,915,494 | 99.1  |                       | 0.9                      |           |
| 1                       | 2     | E          | 001       | Modificado                                        | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 40,334,982         |           | 40,334,982         | 2,865,948,408 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E          | 001       | Devengado                                         | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 40,334,982         |           | 40,334,982         | 2,865,948,408 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E          | 001       | Ejercicio                                         | 2,147,778,819        | 628,415,257        |           | 49,419,351         | 2,825,613,427 |                          | 40,334,982         |           | 40,334,982         | 2,865,948,408 | 98.6  |                       | 1.4                      |           |
| 1                       | 2     | E          | 001       | Porcentaje Ejer/Aprob                             | 104.6                | 85.7               |           | -0-                | 101.2         |                          | 155.9              |           | 155.9              | 101.7         |       |                       |                          |           |
| 1                       | 2     | E          | 001       | Porcentaje Ejer/Modif                             | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | K          |           | Proyectos de Inversión                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          |           | Aprobado                                          |                      |                    |           |                    |               |                          | 38,000,000         |           | 38,000,000         | 38,000,000    |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Modificado                                        |                      |                    |           |                    |               |                          | 18,926,480         |           | 18,926,480         | 18,926,480    |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Devengado                                         |                      |                    |           |                    |               |                          | 18,926,480         |           | 18,926,480         | 18,926,480    |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Ejercicio                                         |                      |                    |           |                    |               |                          | 18,926,480         |           | 18,926,480         | 18,926,480    |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Porcentaje Ejer/Aprob                             |                      |                    |           |                    |               |                          | 49.8               |           | 49.8               | 49.8          |       |                       |                          |           |
| 1                       | 2     | K          |           | Porcentaje Ejer/Modif                             |                      |                    |           |                    |               |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     | K          | 025       | Proyectos de inmuebles (oficinas administrativas) |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          | 025       | Aprobado                                          |                      |                    |           |                    |               |                          | 38,000,000         |           | 38,000,000         | 38,000,000    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 025       | Modificado                                        |                      |                    |           |                    |               |                          | 18,926,480         |           | 18,926,480         | 18,926,480    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 025       | Devengado                                         |                      |                    |           |                    |               |                          | 18,926,480         |           | 18,926,480         | 18,926,480    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 025       | Ejercicio                                         |                      |                    |           |                    |               |                          | 18,926,480         |           | 18,926,480         | 18,926,480    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 025       | Porcentaje Ejer/Aprob                             |                      |                    |           |                    |               |                          | 49.8               |           | 49.8               | 49.8          |       |                       |                          |           |
| 1                       | 2     | K          | 025       | Porcentaje Ejer/Modif                             |                      |                    |           |                    |               |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                          | 128,074,929          | 3,085,152          |           |                    | 131,160,081   |                          |                    |           |                    | 131,160,081   | 100.0 |                       |                          |           |

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
32 TRIBUNAL FEDERAL DE JUSTICIA ADMINISTRATIVA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN <sup>2/</sup>                                                 | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     |            |           | Modificado                                                                 | 127,424,749          | 2,925,818          |           |                    | 130,350,567 |                          |                    |           |                    | 130,350,567 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                  | 127,424,749          | 2,925,818          |           |                    | 130,350,567 |                          |                    |           |                    | 130,350,567 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Ejercicio                                                                  | 127,424,749          | 2,925,818          |           |                    | 130,350,567 |                          |                    |           |                    | 130,350,567 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Ejer/Aprob                                                      | 99.5                 | 94.8               |           |                    | 99.4        |                          |                    |           |                    | 99.4        |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                   | 128,074,929          | 3,085,152          |           |                    | 131,160,081 |                          |                    |           |                    | 131,160,081 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                 | 127,424,749          | 2,925,818          |           |                    | 130,350,567 |                          |                    |           |                    | 130,350,567 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                                                                  | 127,424,749          | 2,925,818          |           |                    | 130,350,567 |                          |                    |           |                    | 130,350,567 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Ejercicio                                                                  | 127,424,749          | 2,925,818          |           |                    | 130,350,567 |                          |                    |           |                    | 130,350,567 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Ejer/Aprob                                                      | 99.5                 | 94.8               |           |                    | 99.4        |                          |                    |           |                    | 99.4        |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                                                                   | 128,074,929          | 3,085,152          |           |                    | 131,160,081 |                          |                    |           |                    | 131,160,081 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Modificado                                                                 | 127,424,749          | 2,925,818          |           |                    | 130,350,567 |                          |                    |           |                    | 130,350,567 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                                  | 127,424,749          | 2,925,818          |           |                    | 130,350,567 |                          |                    |           |                    | 130,350,567 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Ejercicio                                                                  | 127,424,749          | 2,925,818          |           |                    | 130,350,567 |                          |                    |           |                    | 130,350,567 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Ejer/Aprob                                                      | 99.5                 | 94.8               |           |                    | 99.4        |                          |                    |           |                    | 99.4        |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Ejercicio, el ente público.