

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> PODER JUDICIAL (PESOS)

| ENTE / RAMO  | RI | FN | SF | PP   | DENOMINACIÓN   | APROBADO       |                          |             |                | MODIFICADO     |                          |               |                | DEVENGADO      |                          |               |                | EJERCICIO      |                          |               |                | % EJER / |       |
|--------------|----|----|----|------|--|----------------|--------------------------|-------------|----------------|----------------|--------------------------|---------------|----------------|----------------|--------------------------|---------------|----------------|----------------|--------------------------|---------------|----------------|----------|-------|
|              |    |    |    |      |  | CORRIENTE      | PENSIONES Y JUBILACIONES | INVERSION   | SUMA           | CORRIENTE      | PENSIONES Y JUBILACIONES | INVERSION     | SUMA           | CORRIENTE      | PENSIONES Y JUBILACIONES | INVERSION     | SUMA           | CORRIENTE      | PENSIONES Y JUBILACIONES | INVERSION     | SUMA           | APROS    | MODE  |
| <b>TOTAL</b> |    |    |    |      |  | 73,446,934,647 |                          | 276,085,777 | 73,723,020,424 | 72,666,991,420 |                          | 1,514,065,081 | 74,181,056,501 | 72,633,066,239 |                          | 1,508,644,809 | 74,141,711,048 | 72,633,066,239 |                          | 1,508,644,809 | 74,141,711,048 | 100.6    | 99.9  |
|              |    |    |    |      | Suprema Corte de Justicia de la Nación                 | 5,275,246,107  |                          | 9,656,740   | 5,284,902,847  | 5,285,441,071  |                          | 68,570,389    | 5,354,011,459  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 101.1    | 99.8  |
|              | 1  |    |    |      | Gobierno   | 5,275,246,107  |                          | 9,656,740   | 5,284,902,847  | 5,285,441,071  |                          | 68,570,389    | 5,354,011,459  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 101.1    | 99.8  |
|              |    | 2  |    |      | Justicia   | 5,275,246,107  |                          | 9,656,740   | 5,284,902,847  | 5,285,441,071  |                          | 68,570,389    | 5,354,011,459  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 101.1    | 99.8  |
|              |    |    | 01 |      | Impartición de Justicia                                | 5,275,246,107  |                          | 9,656,740   | 5,284,902,847  | 5,285,441,071  |                          | 68,570,389    | 5,354,011,459  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 101.1    | 99.8  |
|              |    |    |    | RO01 | Otras Actividades                                      | 5,275,246,107  |                          | 9,656,740   | 5,284,902,847  | 5,285,441,071  |                          | 68,570,389    | 5,354,011,459  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 5,273,780,522  |                          | 68,570,389    | 5,342,350,911  | 101.1    | 99.8  |
|              |    |    |    |      | Consejo de la Judicatura Federal                       | 65,387,986,480 |                          | 252,993,097 | 65,640,979,577 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 100.6    | 100.0 |
|              | 1  |    |    |      | Gobierno   | 65,387,986,480 |                          | 252,993,097 | 65,640,979,577 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 100.6    | 100.0 |
|              |    | 2  |    |      | Justicia   | 65,387,986,480 |                          | 252,993,097 | 65,640,979,577 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 100.6    | 100.0 |
|              |    |    | 01 |      | Impartición de Justicia                                | 65,387,986,480 |                          | 252,993,097 | 65,640,979,577 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 100.6    | 100.0 |
|              |    |    |    | RO01 | Otras Actividades                                      | 65,387,986,480 |                          | 252,993,097 | 65,640,979,577 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 64,636,096,049 |                          | 1,391,425,992 | 66,027,522,041 | 100.6    | 100.0 |
|              |    |    |    |      | Tribunal Electoral del Poder Judicial de la Federación | 2,783,702,060  |                          | 13,435,940  | 2,797,138,000  | 2,745,454,300  |                          | 54,068,700    | 2,799,523,000  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 99.1     | 99.0  |
|              | 1  |    |    |      | Gobierno   | 2,783,702,060  |                          | 13,435,940  | 2,797,138,000  | 2,745,454,300  |                          | 54,068,700    | 2,799,523,000  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 99.1     | 99.0  |
|              |    | 2  |    |      | Justicia   | 2,783,702,060  |                          | 13,435,940  | 2,797,138,000  | 2,745,454,300  |                          | 54,068,700    | 2,799,523,000  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 99.1     | 99.0  |
|              |    |    | 01 |      | Impartición de Justicia                                | 2,783,702,060  |                          | 13,435,940  | 2,797,138,000  | 2,745,454,300  |                          | 54,068,700    | 2,799,523,000  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 99.1     | 99.0  |
|              |    |    |    | RO01 | Otras Actividades                                      | 2,783,702,060  |                          | 13,435,940  | 2,797,138,000  | 2,745,454,300  |                          | 54,068,700    | 2,799,523,000  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 2,723,189,668  |                          | 48,648,428    | 2,771,838,096  | 99.1     | 99.0  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.