

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA<sup>1/</sup> 09 INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES (PESOS)

| DENOMINACIÓN   | APROBADO              | ADECUACIONES PRESUPUESTARIAS |                       |  |                       | MODIFICADO            | DEVENGADO             | EJERCICIO             |                       |                    | ECONOMÍAS |
|--|-----------------------|------------------------------|-----------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|-----------|
|  |                       | AMPLIACIONES LÍQUIDAS        | REDUCCIONES LÍQUIDAS  | AMPLIACIONES Y REDUCCIONES COMPENSADAS | MODIFICACIÓN NETA     |                       |                       | SUMA                  | PAGADO                | ADEFAS             |           |
| <b>TOTAL</b>   | <b>65,553,589,581</b> | <b>14,426,954,397</b>        | <b>17,648,183,284</b> |  | <b>-3,221,228,887</b> | <b>62,332,360,694</b> | <b>62,332,360,694</b> | <b>62,332,360,694</b> | <b>61,336,634,035</b> | <b>995,726,659</b> |           |
| 100 Secretaría   | 67,257,807            | 2,620,836                    | 1,960,730             | 13,802,101                             | 14,462,207            | 81,720,014            | 81,720,014            | 81,720,014            | 81,720,014            |                    |           |
| 102 Dirección General de Vinculación                                       | 29,569,341            | 884,063                      | 3,366,804             | -2,335,885                             | -4,818,626            | 24,750,715            | 24,750,715            | 24,750,715            | 24,750,715            |                    |           |
| 110 Unidad de Asuntos Jurídicos  | 109,645,275           | 4,607,067                    | 4,548,100             | 640,552                                | 699,519               | 110,344,794           | 110,344,794           | 110,344,794           | 110,344,782           | 12                 |           |
| 111 Dirección General de Comunicación Social                               | 105,069,497           | 2,057,421                    | 7,224,838             | 1,789,303                              | -3,378,113            | 101,691,384           | 101,691,384           | 101,691,384           | 101,691,384           |                    |           |
| 114 Dirección General de Planeación  | 33,352,498            | 1,422,313                    | 2,234,272             | -4,833,668                             | -5,645,627            | 27,706,871            | 27,706,871            | 27,706,871            | 27,706,871            |                    |           |
| 200 Subsecretaría de Infraestructura                                       | 42,203,293            | 1,741,419                    | 1,621,643             | 4,603,951                              | 4,723,727             | 46,927,020            | 46,927,020            | 46,927,020            | 46,927,020            |                    |           |
| 210 Dirección General de Carreteras  | 5,081,473,198         | 123,612,054                  | 178,553,508           | -4,281,103,061                         | -4,336,044,515        | 745,428,683           | 745,428,683           | 745,428,683           | 716,227,586           | 29,201,097         |           |
| 211 Dirección General de Conservación de Carreteras                        | 15,871,852,456        | 232,623,145                  | 60,606,864            | -15,604,449,145                        | -15,432,432,865       | 439,419,591           | 439,419,591           | 439,419,591           | 435,106,046           | 4,313,545          |           |
| 212 Dirección General de Servicios Técnicos                                | 302,276,438           | 25,097,305                   | 24,684,643            | 95,734,267                             | 96,146,930            | 398,423,368           | 398,423,368           | 398,423,368           | 398,291,010           | 132,358            |           |
| 214 Dirección General de Desarrollo Carretero                              | 1,282,477,987         | 494,906,547                  | 186,324,126           | -1,011,845,042                         | -703,262,621          | 579,215,366           | 579,215,366           | 579,215,366           | 240,959,350           | 338,256,016        |           |
| 300 Subsecretaría de Transporte  | 48,542,184            | 1,676,340                    | 4,915,525             | 6,030,808                              | 2,791,624             | 51,333,808            | 51,333,808            | 51,333,808            | 51,333,808            |                    |           |
| 311 Dirección General de Desarrollo Ferroviario y Multimodal               | 14,609,091,901        | 690,162,475                  | 12,473,293,922        | 3,672,219                              | -11,779,459,227       | 2,829,632,674         | 2,829,632,674         | 2,829,632,674         | 2,600,803,532         | 228,829,142        |           |
| 312 Dirección General de Autotransporte Federal                            | 350,200,282           | 10,909,909                   | 10,348,613            | -137,260,656                           | -136,699,360          | 213,500,922           | 213,500,922           | 213,500,922           | 213,500,922           |                    |           |
| 313 Dirección General de Protección y Medicina Preventiva en el Transporte | 142,286,194           | 9,494,892                    | 5,957,542             | 44,573,989                             | 48,111,339            | 190,397,533           | 190,397,533           | 190,397,533           | 190,397,533           |                    |           |
| 400 Subsecretaría de Comunicaciones  | 163,585,109           | 105,270,794                  | 18,560,444            | 56,986,309                             | 143,696,658           | 307,281,767           | 307,281,767           | 307,281,767           | 307,281,767           |                    |           |
| 411 Dirección General de Política de Telecomunicaciones y de Radiodifusión | 55,828,930            | 19,831,093                   | 5,542,981             | -7,858,700                             | 6,429,413             | 62,258,343            | 62,258,343            | 62,258,343            | 62,258,343            |                    |           |
| 414 Unidad de la Red Privada del Gobierno Federal                          | 1,226,912             |                              | 527,261               | -26,333                                | -553,594              | 673,318               | 673,318               | 673,318               | 673,318               |                    |           |
| 415 Coordinación de la Sociedad de la Información y el Conocimiento        | 17,758,888            | 135,577,344                  | 699,523               | 8,510,138                              | 143,387,959           | 161,146,847           | 161,146,847           | 161,146,847           | 161,146,847           |                    |           |
| 600 Coordinación General de Centros SCT                                    | 33,501,748            | 3,687,718                    | 47,017,383            | 42,979,485                             | -350,181              | 33,151,567            | 33,151,567            | 33,151,567            | 28,381,320            | 4,770,246          |           |
| 611 Dirección General de Evaluación  | 9,235,660             |                              | 3,017,076             | -5,020,211                             | -8,037,287            | 1,198,373             | 1,198,373             | 1,198,373             | 1,198,373             |                    |           |
| 621 Centro SCT Aguascalientes  | 77,616,321            | 5,138,005                    | 6,849,558             | 91,068,623                             | 89,357,070            | 166,973,391           | 166,973,391           | 166,973,391           | 166,740,736           | 232,655            |           |
| 622 Centro SCT Baja California   | 486,900,646           | 73,310,929                   | 23,926,174            | 306,989,851                            | 356,374,606           | 843,275,252           | 843,275,252           | 843,275,252           | 842,576,567           | 698,685            |           |
| 623 Centro SCT Baja California Sur   | 99,455,150            | 281,560,946                  | 7,967,498             | 196,450,789                            | 470,044,236           | 569,499,386           | 569,499,386           | 569,499,386           | 569,159,362           | 340,024            |           |
| 624 Centro SCT Campeche  | 96,234,226            | 271,321,713                  | 20,312,995            | 664,131,567                            | 915,140,286           | 1,011,374,512         | 1,011,374,512         | 1,011,374,512         | 1,011,214,937         | 159,575            |           |
| 625 Centro SCT Coahuila  | 199,314,842           | 9,983,318                    | 10,965,489            | 11,637,729                             | 10,655,557            | 209,970,399           | 209,970,399           | 209,970,399           | 209,919,791           | 50,608             |           |
| 626 Centro SCT Colima  | 82,400,977            | 160,720,020                  | 39,071,525            | 83,773,082                             | 205,421,577           | 287,822,554           | 287,822,554           | 287,822,554           | 287,587,654           | 234,900            |           |
| 627 Centro SCT Chiapas   | 1,263,844,270         | 540,816,773                  | 196,660,245           | 1,170,330,667                          | 1,514,487,195         | 2,778,331,465         | 2,778,331,465         | 2,778,331,465         | 2,775,796,825         | 2,534,639          |           |
| 628 Centro SCT Chihuahua   | 86,498,489            | 287,170,667                  | 35,886,547            | 327,961,434                            | 579,245,555           | 665,744,044           | 665,744,044           | 665,744,044           | 665,457,874           | 286,170            |           |
| 630 Centro SCT Durango   | 384,191,314           | 80,186,192                   | 22,333,708            | 255,241,187                            | 313,093,671           | 697,284,985           | 697,284,985           | 697,284,985           | 697,134,631           | 150,354            |           |
| 631 Centro SCT Guanajuato  | 467,958,460           | 169,747,885                  | 258,684,021           | 2,048,769,302                          | 1,959,833,166         | 2,427,791,626         | 2,427,791,626         | 2,427,791,626         | 2,425,143,209         | 2,648,417          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA<sup>1/</sup> 09 INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES (PESOS)

| DENOMINACIÓN  | APROBADO      | ADECUACIONES PRESUPUESTARIAS |                      |  |                   | MODIFICADO    | DEVENGADO     | EJERCICIO     |               |             | ECONOMÍAS |
|---|---------------|------------------------------|----------------------|--|-------------------|---------------|---------------|---------------|---------------|-------------|-----------|
|   |               | AMPLIACIONES LÍQUIDAS        | REDUCCIONES LÍQUIDAS | AMPLIACIONES Y REDUCCIONES COMPENSADAS | MODIFICACIÓN NETA |               |               | SUMA          | PAGADO        | ADEFAS      |           |
| 632 Centro SCT Guerrero   | 669,478,108   | 68,176,098                   | 46,420,266           | 2,204,105,261                          | 2,225,861,093     | 2,895,339,201 | 2,895,339,201 | 2,895,339,201 | 2,894,657,618 | 681,583     |           |
| 633 Centro SCT Hidalgo  | 1,695,186,886 | 665,554,639                  | 428,303,989          | 571,598,776                            | 808,849,425       | 2,504,036,311 | 2,504,036,311 | 2,504,036,311 | 2,501,155,054 | 2,881,258   |           |
| 634 Centro SCT Jalisco  | 94,584,091    | 128,566,997                  | 16,832,174           | 551,633,314                            | 663,368,138       | 757,952,229   | 757,952,229   | 757,952,229   | 756,171,848   | 1,780,380   |           |
| 635 Centro SCT México   | 102,460,784   | 12,378,777                   | 12,167,118           | 491,727,426                            | 491,939,085       | 594,399,869   | 594,399,869   | 594,399,869   | 593,983,356   | 416,513     |           |
| 636 Centro SCT Michoacán  | 303,906,953   | 151,663,078                  | 29,100,886           | 474,494,461                            | 597,056,653       | 900,963,606   | 900,963,606   | 900,963,606   | 900,837,838   | 125,768     |           |
| 637 Centro SCT Morelos  | 96,048,069    | 6,112,082                    | 7,320,643            | 80,802,158                             | 79,593,597        | 175,641,666   | 175,641,666   | 175,641,666   | 175,618,523   | 23,143      |           |
| 638 Centro SCT Nayarit  | 790,489,776   | 165,279,903                  | 75,842,220           | 505,193,838                            | 594,631,522       | 1,385,121,298 | 1,385,121,298 | 1,385,121,298 | 1,353,185,628 | 31,935,670  |           |
| 639 Centro SCT Nuevo León   | 136,581,573   | 385,612,261                  | 38,391,175           | 1,319,066,651                          | 1,666,287,737     | 1,802,869,310 | 1,802,869,310 | 1,802,869,310 | 1,802,847,910 | 21,400      |           |
| 640 Centro SCT Oaxaca   | 2,579,529,404 | 1,675,049,782                | 248,607,602          | 4,200,401,081                          | 5,626,843,261     | 8,206,372,665 | 8,206,372,665 | 8,206,372,665 | 8,204,387,607 | 1,985,058   |           |
| 641 Centro SCT Puebla   | 1,037,369,709 | 10,868,883                   | 101,776,120          | 171,197,256                            | 80,290,019        | 1,117,659,728 | 1,117,659,728 | 1,117,659,728 | 1,116,957,096 | 702,632     |           |
| 642 Centro SCT Querétaro  | 1,404,292,811 | 10,016,797                   | 9,997,873            | -1,220,939,836                         | -1,220,920,911    | 183,371,900   | 183,371,900   | 183,371,900   | 183,333,149   | 38,751      |           |
| 643 Centro SCT Quintana Roo                                       | 85,991,666    | 2,371,532,174                | 736,356,035          | 81,322,642                             | 1,716,498,781     | 1,802,490,447 | 1,802,490,447 | 1,802,490,447 | 1,796,148,967 | 6,341,481   |           |
| 644 Centro SCT San Luis Potosí                                    | 1,710,404,736 | 285,453,243                  | 201,541,386          | 824,316,493                            | 908,228,350       | 2,618,633,086 | 2,618,633,086 | 2,618,633,086 | 2,617,860,534 | 772,552     |           |
| 645 Centro SCT Sinaloa  | 887,126,285   | 222,455,987                  | 45,180,031           | -21,203,584                            | 156,072,372       | 1,043,198,657 | 1,043,198,657 | 1,043,198,657 | 1,042,682,282 | 516,375     |           |
| 646 Centro SCT Sonora   | 843,194,069   | 622,001,704                  | 19,296,266           | 370,139,622                            | 972,845,060       | 1,816,039,129 | 1,816,039,129 | 1,816,039,129 | 1,814,763,144 | 1,275,985   |           |
| 647 Centro SCT Tabasco  | 591,278,693   | 232,465,108                  | 27,903,280           | 1,049,591,063                          | 1,254,152,891     | 1,845,431,584 | 1,845,431,584 | 1,845,431,584 | 1,844,328,123 | 1,103,462   |           |
| 648 Centro SCT Tamaulipas   | 95,087,766    | 165,180,002                  | 7,075,560            | 815,559,467                            | 973,663,908       | 1,068,751,674 | 1,068,751,674 | 1,068,751,674 | 1,068,007,629 | 744,045     |           |
| 649 Centro SCT Tlaxcala   | 375,028,587   | 59,411,896                   | 9,914,168            | 220,533,648                            | 270,031,376       | 645,059,963   | 645,059,963   | 645,059,963   | 645,036,650   | 23,313      |           |
| 650 Centro SCT Veracruz   | 537,354,979   | 224,882,381                  | 106,838,405          | 1,706,978,662                          | 1,825,022,638     | 2,362,377,617 | 2,362,377,617 | 2,362,377,617 | 2,361,337,904 | 1,039,713   |           |
| 651 Centro SCT Yucatán  | 81,636,042    | 58,918,396                   | 6,467,425            | 213,727,535                            | 266,178,506       | 347,814,548   | 347,814,548   | 347,814,548   | 347,809,946   | 4,602       |           |
| 652 Centro SCT Zacatecas  | 84,542,239    | 41,729,201                   | 41,553,048           | 219,270,338                            | 219,446,491       | 303,988,730   | 303,988,730   | 303,988,730   | 290,057,366   | 13,931,364  |           |
| 700 Unidad de Administración y Finanzas                           | 50,183,553    | 1,559,477                    | 2,588,440            | 1,235,660                              | 206,697           | 50,390,250    | 50,390,250    | 50,390,250    | 50,390,250    |             |           |
| 710 Dirección General de Programación, Organización y Presupuesto | 96,765,380    | 7,500,446                    | 8,033,526            | 942,929                                | 409,849           | 97,175,229    | 97,175,229    | 97,175,229    | 96,657,886    | 517,343     |           |
| 711 Dirección General de Recursos Humanos                         | 308,438,570   | 19,285,982                   | 23,082,115           | 44,299,504                             | 40,503,371        | 348,941,941   | 348,941,941   | 348,941,941   | 348,941,941   |             |           |
| 712 Dirección General de Recursos Materiales                      | 191,816,245   | 791,080,758                  | 787,772,248          | 44,435,425                             | 47,743,935        | 239,560,180   | 239,560,180   | 239,560,180   | 239,560,180   |             |           |
| 713 Unidad de Tecnologías de Información y Comunicaciones         | 324,561,191   | 50,526,864                   | 125,434,271          | -99,687,969                            | -174,595,377      | 149,965,814   | 149,965,814   | 149,965,814   | 149,519,108   | 446,707     |           |
| A00 Instituto Mexicano del Transporte                             | 157,657,971   | 19,916,702                   | 5,456,158            | -6,434,162                             | 8,026,382         | 165,684,353   | 165,684,353   | 165,684,353   | 165,684,353   |             |           |
| C00 Servicios a la Navegación en el Espacio Aéreo Mexicano        | 3,873,789,988 | 941,919,563                  | 593,926,944          | -43,561,932                            | 304,430,688       | 4,178,220,676 | 4,178,220,676 | 4,178,220,676 | 3,894,424,887 | 283,795,789 |           |
| D00 Agencia Reguladora del Transporte Ferroviario                 | 46,808,967    | 1,862,855                    | 3,724,284            | 4,086,350                              | 2,224,921         | 49,033,888    | 49,033,888    | 49,033,888    | 49,033,888    |             |           |
| E00 Agencia Federal de Aviación Civil                             | 500,640,287   | 270,224,523                  | 16,993,844           | 189,995,035                            | 443,225,713       | 943,866,000   | 943,866,000   | 943,866,000   | 943,858,801   | 7,200       |           |
| JZN Agencia Espacial Mexicana                                     | 65,879,826    |                              | 16,491,666           | 2,592,867                              | -13,898,799       | 51,981,027    | 51,981,027    | 51,981,027    | 51,981,027    |             |           |
| J4Q Organismo Promotor de Inversiones en Telecomunicaciones       | 138,435,510   |                              | 18,570,208           | -15,844,237                            | -34,414,445       | 104,021,065   | 104,021,065   | 104,021,064   | 104,021,064   |             |           |

## Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA<sup>1/</sup>  
09 INFRAESTRUCTURA, COMUNICACIONES Y TRANSPORTES  
(PESOS)

| DENOMINACIÓN   | APROBADO      | ADECUACIONES PRESUPUESTARIAS |                      |  |                   | MODIFICADO    | DEVENGADO     | EJERCICIO     |               |            | ECONOMÍAS |
|--|---------------|------------------------------|----------------------|--|-------------------|---------------|---------------|---------------|---------------|------------|-----------|
|  |               | AMPLIACIONES LÍQUIDAS        | REDUCCIONES LÍQUIDAS | AMPLIACIONES Y REDUCCIONES COMPENSADAS | MODIFICACIÓN NETA |               |               | SUMA          | PAGADO        | ADEFAS     |           |
| J9E Servicio Postal Mexicano                                       | 2,302,611,978 | 740,075,559                  | 60,273,222           | 338,493,936                            | 1,018,296,273     | 3,320,908,251 | 3,320,908,251 | 3,320,908,251 | 3,320,908,251 |            |           |
| KCZ Telecomunicaciones de México                                   | 764,347,772   | 214,788,529                  | 4,227                | 490,725,587                            | 705,509,889       | 1,469,857,661 | 1,469,857,661 | 1,469,857,661 | 1,438,081,530 | 31,776,131 |           |
| KDH Grupo Aeroportuario de la Ciudad de México, S.A. de C.V.       | 248,376,885   | 8,764,568                    | 32,516,003           | -67,391,190                            | -91,142,625       | 157,234,260   | 157,234,260   | 157,234,260   | 157,234,260   |            |           |
| KDN Aeropuerto Internacional de la Ciudad de México, S.A. de C. V. | 680,851,939   | 50,000,000                   | 72,766,903           | -94,348,727                            | -117,115,630      | 563,736,309   | 563,736,309   | 563,736,309   | 563,736,309   |            |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.