

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 05 RELACIONES EXTERIORES (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                            | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                                       | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                                       |                      |                    |           |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                                                   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                                        | 5,391,213,981        | 1,272,756,621      |           | 2,280,717,427      | 8,944,688,029  |                          | 124,243,692        |           | 124,243,692        | 9,068,931,721  | 98.6  |                       |                          | 1.4       |
|                         |       |           |          | TOTAL MODIFICADO                                                                      | 5,063,774,787        | 5,905,900,500      |           | 2,650,340,566      | 13,620,015,853 |                          | 177,100,042        |           | 177,100,042        | 13,797,115,895 | 98.7  |                       |                          | 1.3       |
|                         |       |           |          | TOTAL DEVENGADO                                                                       | 5,063,774,787        | 5,905,900,500      |           | 2,650,340,566      | 13,620,015,853 |                          | 177,100,042        |           | 177,100,042        | 13,797,115,895 | 98.7  |                       |                          | 1.3       |
|                         |       |           |          | TOTAL EJERCICIO                                                                       | 5,063,774,787        | 5,905,900,500      |           | 2,650,340,566      | 13,620,015,853 |                          | 177,100,042        |           | 177,100,042        | 13,797,115,895 | 98.7  |                       |                          | 1.3       |
|                         |       |           |          | Porcentaje Ejer/Aprob                                                                 | 93.9                 | 464.0              |           | 116.2              | 152.3          |                          | 142.5              |           | 142.5              | 152.1          |       |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Modif                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                            |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                              | 4,941,350,072        | 637,340,252        |           | 2,273,737,746      | 7,852,428,070  |                          | 124,243,692        |           | 124,243,692        | 7,976,671,762  | 98.4  |                       |                          | 1.6       |
| 1                       | 2     |           |          | Modificado                                                                            | 4,530,277,578        | 5,256,178,781      |           | 2,634,050,384      | 12,420,506,743 |                          | 177,100,042        |           | 177,100,042        | 12,597,606,785 | 98.6  |                       |                          | 1.4       |
| 1                       | 2     |           |          | Devengado                                                                             | 4,530,277,578        | 5,256,178,781      |           | 2,634,050,384      | 12,420,506,743 |                          | 177,100,042        |           | 177,100,042        | 12,597,606,785 | 98.6  |                       |                          | 1.4       |
| 1                       | 2     |           |          | Ejercicio                                                                             | 4,530,277,578        | 5,256,178,781      |           | 2,634,050,384      | 12,420,506,743 |                          | 177,100,042        |           | 177,100,042        | 12,597,606,785 | 98.6  |                       |                          | 1.4       |
| 1                       | 2     |           |          | Porcentaje Ejer/Aprob                                                                 | 91.7                 | -0-                |           | 115.8              | 158.2          |                          | 142.5              |           | 142.5              | 157.9          |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Modif                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                                                      |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                                              | 336,934,670          | 205,400,798        |           | 144,157,992        | 686,493,460    |                          |                    |           |                    | 686,493,460    | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado                                                                            | 352,086,450          | 3,385,471,365      |           | 338,866,899        | 4,076,424,714  |                          | 16,859,180         |           | 16,859,180         | 4,093,283,894  | 99.6  |                       |                          | 0.4       |
| 1                       | 2     | E         |          | Devengado                                                                             | 352,086,450          | 3,385,471,365      |           | 338,866,899        | 4,076,424,714  |                          | 16,859,180         |           | 16,859,180         | 4,093,283,894  | 99.6  |                       |                          | 0.4       |
| 1                       | 2     | E         |          | Ejercicio                                                                             | 352,086,450          | 3,385,471,365      |           | 338,866,899        | 4,076,424,714  |                          | 16,859,180         |           | 16,859,180         | 4,093,283,894  | 99.6  |                       |                          | 0.4       |
| 1                       | 2     | E         |          | Porcentaje Ejer/Aprob                                                                 | 104.5                | -0-                |           | 235.1              | -0-            |                          |                    |           |                    | -0-            |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Ejer/Modif                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 002      | Atención, protección, servicios y asistencia consulares                               |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 002      | Aprobado                                                                              | 324,585,212          | 198,150,798        |           | 142,157,992        | 664,894,002    |                          |                    |           |                    | 664,894,002    | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 002      | Modificado                                                                            | 340,434,464          | 3,382,739,204      |           | 338,748,369        | 4,061,922,037  |                          | 16,859,180         |           | 16,859,180         | 4,078,781,217  | 99.6  |                       |                          | 0.4       |
| 1                       | 2     | E         | 002      | Devengado                                                                             | 340,434,464          | 3,382,739,204      |           | 338,748,369        | 4,061,922,037  |                          | 16,859,180         |           | 16,859,180         | 4,078,781,217  | 99.6  |                       |                          | 0.4       |
| 1                       | 2     | E         | 002      | Ejercicio                                                                             | 340,434,464          | 3,382,739,204      |           | 338,748,369        | 4,061,922,037  |                          | 16,859,180         |           | 16,859,180         | 4,078,781,217  | 99.6  |                       |                          | 0.4       |
| 1                       | 2     | E         | 002      | Porcentaje Ejer/Aprob                                                                 | 104.9                | -0-                |           | 238.3              | -0-            |                          |                    |           |                    | -0-            |       |                       |                          |           |
| 1                       | 2     | E         | 002      | Porcentaje Ejer/Modif                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0          |                          | 100.0              |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 006      | Fortalecimiento de las capacidades del Servicio Exterior Mexicano y de la Cancillería |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 006      | Aprobado                                                                              | 12,349,458           | 7,250,000          |           | 2,000,000          | 21,599,458     |                          |                    |           |                    | 21,599,458     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Modificado                                                                            | 11,651,987           | 2,732,161          |           | 118,529            | 14,502,677     |                          |                    |           |                    | 14,502,677     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Devengado                                                                             | 11,651,987           | 2,732,161          |           | 118,529            | 14,502,677     |                          |                    |           |                    | 14,502,677     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Ejercicio                                                                             | 11,651,987           | 2,732,161          |           | 118,529            | 14,502,677     |                          |                    |           |                    | 14,502,677     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Porcentaje Ejer/Aprob                                                                 | 94.4                 | 37.7               |           | 5.9                | 67.1           |                          |                    |           |                    | 67.1           |       |                       |                          |           |
| 1                       | 2     | E         | 006      | Porcentaje Ejer/Modif                                                                 | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión                                                                |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado                                                                              |                      |                    |           |                    |                |                          | 124,243,692        |           | 124,243,692        | 124,243,692    |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Modificado                                                                            |                      |                    |           |                    |                |                          | 137,326,801        |           | 137,326,801        | 137,326,801    |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Devengado                                                                             |                      |                    |           |                    |                |                          | 137,326,801        |           | 137,326,801        | 137,326,801    |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Ejercicio                                                                             |                      |                    |           |                    |                |                          | 137,326,801        |           | 137,326,801        | 137,326,801    |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Porcentaje Ejer/Aprob                                                                 |                      |                    |           |                    |                |                          | 110.5              |           | 110.5              | 110.5          |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Ejer/Modif                                                                 |                      |                    |           |                    |                |                          | 100.0              |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 2     | K         | 025      | Proyectos de inmuebles (oficinas administrativas)                                     |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                             | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL         |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                                        |                      |                    |           |                    |               |                          |                    |           |                    |             |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | K         | 025      | Aprobado                                                                               |                      |                    |           |                    |               |                          | 124,243,692        |           |                    | 124,243,692 | 124,243,692   |                       |                          | 100.0     |
| 1                       | 2     | K         | 025      | Modificado                                                                             |                      |                    |           |                    |               |                          | 137,326,801        |           |                    | 137,326,801 | 137,326,801   |                       |                          | 100.0     |
| 1                       | 2     | K         | 025      | Devengado                                                                              |                      |                    |           |                    |               |                          | 137,326,801        |           |                    | 137,326,801 | 137,326,801   |                       |                          | 100.0     |
| 1                       | 2     | K         | 025      | Ejercicio                                                                              |                      |                    |           |                    |               |                          | 137,326,801        |           |                    | 137,326,801 | 137,326,801   |                       |                          | 100.0     |
| 1                       | 2     | K         | 025      | Porcentaje Ejer/Aprob                                                                  |                      |                    |           |                    |               |                          | 110.5              |           |                    | 110.5       | 110.5         |                       |                          |           |
| 1                       | 2     | K         | 025      | Porcentaje Ejer/Modif                                                                  |                      |                    |           |                    |               |                          | 100.0              |           |                    | 100.0       | 100.0         |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas                             |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 2     | P         |          | Aprobado                                                                               | 4,604,415,402        | 431,939,454        |           | 2,129,579,754      | 7,165,934,610 |                          |                    |           |                    |             | 7,165,934,610 | 100.0                 |                          |           |
| 1                       | 2     | P         |          | Modificado                                                                             | 4,178,191,128        | 1,870,707,416      |           | 2,295,183,485      | 8,344,082,029 |                          | 22,914,062         |           |                    | 22,914,062  | 8,366,996,091 | 99.7                  |                          | 0.3       |
| 1                       | 2     | P         |          | Devengado                                                                              | 4,178,191,128        | 1,870,707,416      |           | 2,295,183,485      | 8,344,082,029 |                          | 22,914,062         |           |                    | 22,914,062  | 8,366,996,091 | 99.7                  |                          | 0.3       |
| 1                       | 2     | P         |          | Ejercicio                                                                              | 4,178,191,128        | 1,870,707,416      |           | 2,295,183,485      | 8,344,082,029 |                          | 22,914,062         |           |                    | 22,914,062  | 8,366,996,091 | 99.7                  |                          | 0.3       |
| 1                       | 2     | P         |          | Porcentaje Ejer/Aprob                                                                  | 90.7                 | 433.1              |           | 107.8              | 116.4         |                          |                    |           |                    |             | 116.8         |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Ejer/Modif                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0       | 100.0         |                       |                          |           |
| 1                       | 2     | P         | 001      | Coordinación, promoción y ejecución de la Cooperación internacional para el desarrollo |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 2     | P         | 001      | Aprobado                                                                               | 71,745,032           | 8,940,805          |           | 569,323,271        | 650,009,108   |                          |                    |           |                    |             | 650,009,108   | 100.0                 |                          |           |
| 1                       | 2     | P         | 001      | Modificado                                                                             | 76,026,718           | 4,058,514          |           | 269,005,332        | 349,090,563   |                          |                    |           |                    |             | 349,090,563   | 100.0                 |                          |           |
| 1                       | 2     | P         | 001      | Devengado                                                                              | 76,026,718           | 4,058,514          |           | 269,005,332        | 349,090,563   |                          |                    |           |                    |             | 349,090,563   | 100.0                 |                          |           |
| 1                       | 2     | P         | 001      | Ejercicio                                                                              | 76,026,718           | 4,058,514          |           | 269,005,332        | 349,090,563   |                          |                    |           |                    |             | 349,090,563   | 100.0                 |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Ejer/Aprob                                                                  | 106.0                | 45.4               |           | 47.3               | 53.7          |                          |                    |           |                    |             | 53.7          |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Ejer/Modif                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    |             | 100.0         |                       |                          |           |
| 1                       | 2     | P         | 002      | Diseño, conducción y ejecución de la política exterior                                 |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 2     | P         | 002      | Aprobado                                                                               | 3,939,653,717        | 406,184,589        |           | 793,700            | 4,346,632,006 |                          |                    |           |                    |             | 4,346,632,006 | 100.0                 |                          |           |
| 1                       | 2     | P         | 002      | Modificado                                                                             | 3,922,827,533        | 1,861,540,702      |           | 12,619,037         | 5,796,987,272 |                          | 22,914,062         |           |                    | 22,914,062  | 5,819,901,334 | 99.6                  |                          | 0.4       |
| 1                       | 2     | P         | 002      | Devengado                                                                              | 3,922,827,533        | 1,861,540,702      |           | 12,619,037         | 5,796,987,272 |                          | 22,914,062         |           |                    | 22,914,062  | 5,819,901,334 | 99.6                  |                          | 0.4       |
| 1                       | 2     | P         | 002      | Ejercicio                                                                              | 3,922,827,533        | 1,861,540,702      |           | 12,619,037         | 5,796,987,272 |                          | 22,914,062         |           |                    | 22,914,062  | 5,819,901,334 | 99.6                  |                          | 0.4       |
| 1                       | 2     | P         | 002      | Porcentaje Ejer/Aprob                                                                  | 99.6                 | 458.3              |           | -0-                | 133.4         |                          |                    |           |                    |             | 133.9         |                       |                          |           |
| 1                       | 2     | P         | 002      | Porcentaje Ejer/Modif                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0       | 100.0         |                       |                          |           |
| 1                       | 2     | P         | 005      | Promoción y defensa de los intereses de México en el ámbito multilateral               |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 2     | P         | 005      | Aprobado                                                                               | 593,016,653          | 16,814,060         |           | 1,559,462,783      | 2,169,293,496 |                          |                    |           |                    |             | 2,169,293,496 | 100.0                 |                          |           |
| 1                       | 2     | P         | 005      | Modificado                                                                             | 179,336,877          | 5,108,200          |           | 2,013,559,116      | 2,198,004,194 |                          |                    |           |                    |             | 2,198,004,194 | 100.0                 |                          |           |
| 1                       | 2     | P         | 005      | Devengado                                                                              | 179,336,877          | 5,108,200          |           | 2,013,559,116      | 2,198,004,194 |                          |                    |           |                    |             | 2,198,004,194 | 100.0                 |                          |           |
| 1                       | 2     | P         | 005      | Ejercicio                                                                              | 179,336,877          | 5,108,200          |           | 2,013,559,116      | 2,198,004,194 |                          |                    |           |                    |             | 2,198,004,194 | 100.0                 |                          |           |
| 1                       | 2     | P         | 005      | Porcentaje Ejer/Aprob                                                                  | 30.2                 | 30.4               |           | 129.1              | 101.3         |                          |                    |           |                    |             | 101.3         |                       |                          |           |
| 1                       | 2     | P         | 005      | Porcentaje Ejer/Modif                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    |             | 100.0         |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                             |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                                               | 449,863,909          | 635,416,369        |           | 6,979,681          | 1,092,259,959 |                          |                    |           |                    |             | 1,092,259,959 | 100.0                 |                          |           |
| 1                       | 3     |           |          | Modificado                                                                             | 533,497,209          | 649,721,719        |           | 16,290,182         | 1,199,509,110 |                          |                    |           |                    |             | 1,199,509,110 | 100.0                 |                          |           |
| 1                       | 3     |           |          | Devengado                                                                              | 533,497,209          | 649,721,719        |           | 16,290,182         | 1,199,509,110 |                          |                    |           |                    |             | 1,199,509,110 | 100.0                 |                          |           |
| 1                       | 3     |           |          | Ejercicio                                                                              | 533,497,209          | 649,721,719        |           | 16,290,182         | 1,199,509,110 |                          |                    |           |                    |             | 1,199,509,110 | 100.0                 |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Aprob                                                                  | 118.6                | 102.3              |           | 233.4              | 109.8         |                          |                    |           |                    |             | 109.8         |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Modif                                                                  | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    |             | 100.0         |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional             |                      |                    |           |                    |               |                          |                    |           |                    |             |               |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN <sup>2/</sup>          | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|-------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M          |           | Aprobado                            | 449,863,909          | 635,416,369        |           | 6,979,681          | 1,092,259,959 |                          |                    |           |                    | 1,092,259,959 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                          | 533,497,209          | 649,721,719        |           | 16,290,182         | 1,199,509,110 |                          |                    |           |                    | 1,199,509,110 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                           | 533,497,209          | 649,721,719        |           | 16,290,182         | 1,199,509,110 |                          |                    |           |                    | 1,199,509,110 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Ejercicio                           | 533,497,209          | 649,721,719        |           | 16,290,182         | 1,199,509,110 |                          |                    |           |                    | 1,199,509,110 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Ejer/Aprob               | 118.6                | 102.3              |           | 233.4              | 109.8         |                          |                    |           |                    | 109.8         |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Ejer/Modif               | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                            | 449,863,909          | 635,416,369        |           | 6,979,681          | 1,092,259,959 |                          |                    |           |                    | 1,092,259,959 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Modificado                          | 533,497,209          | 649,721,719        |           | 16,290,182         | 1,199,509,110 |                          |                    |           |                    | 1,199,509,110 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                           | 533,497,209          | 649,721,719        |           | 16,290,182         | 1,199,509,110 |                          |                    |           |                    | 1,199,509,110 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Ejercicio                           | 533,497,209          | 649,721,719        |           | 16,290,182         | 1,199,509,110 |                          |                    |           |                    | 1,199,509,110 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Ejer/Aprob               | 118.6                | 102.3              |           | 233.4              | 109.8         |                          |                    |           |                    | 109.8         |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Ejer/Modif               | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.