

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN <sup>2/</sup>                                 | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |  |  |
|-------------------------|--------------------------|-----------|-----|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------|-------------|-----------------------|--|--|
|                         |                          |           |     |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |  |  |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                            |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
|                         |                          |           |     | Programas Federales                                        |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
|                         |                          |           |     | TOTAL APROBADO                                             | 222,141,898          | 718,941            |           |                    | 222,860,839 |                          |                    |           |                    |      | 222,860,839 | 100.0                 |  |  |
|                         |                          |           |     | TOTAL MODIFICADO                                           | 333,510,191          | 243,564,116        |           | 68,663,067         | 645,737,374 |                          |                    |           |                    |      | 645,737,374 | 100.0                 |  |  |
|                         |                          |           |     | TOTAL DEVENGADO                                            | 333,510,191          | 243,564,116        |           | 68,663,067         | 645,737,374 |                          |                    |           |                    |      | 645,737,374 | 100.0                 |  |  |
|                         |                          |           |     | TOTAL EJERCICIO                                            | 333,510,191          | 243,564,116        |           | 68,663,067         | 645,737,374 |                          |                    |           |                    |      | 645,737,374 | 100.0                 |  |  |
|                         |                          |           |     | Porcentaje Ejer/Aprob                                      | 150.1                | -0-                |           |                    | 289.7       |                          |                    |           |                    |      | 289.7       |                       |  |  |
|                         |                          |           |     | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |      | 100.0       |                       |  |  |
| 1                       | 2                        |           |     | Desempeño de las Funciones                                 |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2                        |           |     | Aprobado                                                   | 183,403,843          | 696,529            |           |                    | 184,100,372 |                          |                    |           |                    |      | 184,100,372 | 100.0                 |  |  |
| 1                       | 2                        |           |     | Modificado                                                 | 273,680,119          | 211,767,278        |           | 238,732            | 485,686,129 |                          |                    |           |                    |      | 485,686,129 | 100.0                 |  |  |
| 1                       | 2                        |           |     | Devengado                                                  | 273,680,119          | 211,767,278        |           | 238,732            | 485,686,129 |                          |                    |           |                    |      | 485,686,129 | 100.0                 |  |  |
| 1                       | 2                        |           |     | Ejercicio                                                  | 273,680,119          | 211,767,278        |           | 238,732            | 485,686,129 |                          |                    |           |                    |      | 485,686,129 | 100.0                 |  |  |
| 1                       | 2                        |           |     | Porcentaje Ejer/Aprob                                      | 149.2                | -0-                |           |                    | 263.8       |                          |                    |           |                    |      | 263.8       |                       |  |  |
| 1                       | 2                        |           |     | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |      | 100.0       |                       |  |  |
| 1                       | 2                        | G         |     | Regulación y supervisión                                   |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2                        | G         |     | Aprobado                                                   | 168,884,808          | 694,011            |           |                    | 169,578,819 |                          |                    |           |                    |      | 169,578,819 | 100.0                 |  |  |
| 1                       | 2                        | G         |     | Modificado                                                 | 249,042,434          | 206,685,601        |           | 208,732            | 455,936,766 |                          |                    |           |                    |      | 455,936,766 | 100.0                 |  |  |
| 1                       | 2                        | G         |     | Devengado                                                  | 249,042,434          | 206,685,601        |           | 208,732            | 455,936,766 |                          |                    |           |                    |      | 455,936,766 | 100.0                 |  |  |
| 1                       | 2                        | G         |     | Ejercicio                                                  | 249,042,434          | 206,685,601        |           | 208,732            | 455,936,766 |                          |                    |           |                    |      | 455,936,766 | 100.0                 |  |  |
| 1                       | 2                        | G         |     | Porcentaje Ejer/Aprob                                      | 147.5                | -0-                |           |                    | 268.9       |                          |                    |           |                    |      | 268.9       |                       |  |  |
| 1                       | 2                        | G         |     | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |      | 100.0       |                       |  |  |
| 1                       | 2                        | G         | 001 | Promoción y regulación de Hidrocarburos                    |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2                        | G         | 001 | Aprobado                                                   | 104,510,611          | 640,736            |           |                    | 105,151,347 |                          |                    |           |                    |      | 105,151,347 | 100.0                 |  |  |
| 1                       | 2                        | G         | 001 | Modificado                                                 | 144,943,744          | 109,578,696        |           | 196,732            | 254,719,172 |                          |                    |           |                    |      | 254,719,172 | 100.0                 |  |  |
| 1                       | 2                        | G         | 001 | Devengado                                                  | 144,943,744          | 109,578,696        |           | 196,732            | 254,719,172 |                          |                    |           |                    |      | 254,719,172 | 100.0                 |  |  |
| 1                       | 2                        | G         | 001 | Ejercicio                                                  | 144,943,744          | 109,578,696        |           | 196,732            | 254,719,172 |                          |                    |           |                    |      | 254,719,172 | 100.0                 |  |  |
| 1                       | 2                        | G         | 001 | Porcentaje Ejer/Aprob                                      | 138.7                | -0-                |           |                    | 242.2       |                          |                    |           |                    |      | 242.2       |                       |  |  |
| 1                       | 2                        | G         | 001 | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |      | 100.0       |                       |  |  |
| 1                       | 2                        | G         | 002 | Administración Técnica de Asignaciones y Contratos         |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2                        | G         | 002 | Aprobado                                                   | 64,374,197           | 53,275             |           |                    | 64,427,472  |                          |                    |           |                    |      | 64,427,472  | 100.0                 |  |  |
| 1                       | 2                        | G         | 002 | Modificado                                                 | 104,098,689          | 97,106,905         |           | 12,000             | 201,217,594 |                          |                    |           |                    |      | 201,217,594 | 100.0                 |  |  |
| 1                       | 2                        | G         | 002 | Devengado                                                  | 104,098,689          | 97,106,905         |           | 12,000             | 201,217,594 |                          |                    |           |                    |      | 201,217,594 | 100.0                 |  |  |
| 1                       | 2                        | G         | 002 | Ejercicio                                                  | 104,098,689          | 97,106,905         |           | 12,000             | 201,217,594 |                          |                    |           |                    |      | 201,217,594 | 100.0                 |  |  |
| 1                       | 2                        | G         | 002 | Porcentaje Ejer/Aprob                                      | 161.7                | -0-                |           |                    | 312.3       |                          |                    |           |                    |      | 312.3       |                       |  |  |
| 1                       | 2                        | G         | 002 | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |      | 100.0       |                       |  |  |
| 1                       | 2                        | P         |     | Planeación, seguimiento y evaluación de políticas públicas |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |
| 1                       | 2                        | P         |     | Aprobado                                                   | 14,519,035           | 2,518              |           |                    | 14,521,553  |                          |                    |           |                    |      | 14,521,553  | 100.0                 |  |  |
| 1                       | 2                        | P         |     | Modificado                                                 | 24,637,685           | 5,081,677          |           | 30,000             | 29,749,362  |                          |                    |           |                    |      | 29,749,362  | 100.0                 |  |  |
| 1                       | 2                        | P         |     | Devengado                                                  | 24,637,685           | 5,081,677          |           | 30,000             | 29,749,362  |                          |                    |           |                    |      | 29,749,362  | 100.0                 |  |  |
| 1                       | 2                        | P         |     | Ejercicio                                                  | 24,637,685           | 5,081,677          |           | 30,000             | 29,749,362  |                          |                    |           |                    |      | 29,749,362  | 100.0                 |  |  |
| 1                       | 2                        | P         |     | Porcentaje Ejer/Aprob                                      | 169.7                | -0-                |           |                    | 204.9       |                          |                    |           |                    |      | 204.9       |                       |  |  |
| 1                       | 2                        | P         |     | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    |      | 100.0       |                       |  |  |
| 1                       | 2                        | P         | 001 | Estudios de Evaluación y Verificación de Hidrocarburos     |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |  |  |

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| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN <sup>2/</sup>                                                 | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |  |  |
|-------------------------|--------------------------|-----------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--|--|
|                         |                          |           |     |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |  |  |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 2                        | P         | 001 | Aprobado                                                                   | 14,519,035           | 2,518              |           |                    | 14,521,553  |                          |                    |           |                    | 14,521,553  | 100.0 |                       |  |  |
| 1                       | 2                        | P         | 001 | Modificado                                                                 | 24,637,685           | 5,081,677          |           | 30,000             | 29,749,362  |                          |                    |           |                    | 29,749,362  | 100.0 |                       |  |  |
| 1                       | 2                        | P         | 001 | Devengado                                                                  | 24,637,685           | 5,081,677          |           | 30,000             | 29,749,362  |                          |                    |           |                    | 29,749,362  | 100.0 |                       |  |  |
| 1                       | 2                        | P         | 001 | Ejercicio                                                                  | 24,637,685           | 5,081,677          |           | 30,000             | 29,749,362  |                          |                    |           |                    | 29,749,362  | 100.0 |                       |  |  |
| 1                       | 2                        | P         | 001 | Porcentaje Ejer/Aprob                                                      | 169.7                | -0-                |           |                    | 204.9       |                          |                    |           |                    | 204.9       |       |                       |  |  |
| 1                       | 2                        | P         | 001 | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |  |
| 1                       | 3                        |           |     | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3                        |           |     | Aprobado                                                                   | 38,738,055           | 22,412             |           |                    | 38,760,467  |                          |                    |           |                    | 38,760,467  | 100.0 |                       |  |  |
| 1                       | 3                        |           |     | Modificado                                                                 | 59,830,072           | 31,796,838         |           | 68,424,335         | 160,051,245 |                          |                    |           |                    | 160,051,245 | 100.0 |                       |  |  |
| 1                       | 3                        |           |     | Devengado                                                                  | 59,830,072           | 31,796,838         |           | 68,424,335         | 160,051,245 |                          |                    |           |                    | 160,051,245 | 100.0 |                       |  |  |
| 1                       | 3                        |           |     | Ejercicio                                                                  | 59,830,072           | 31,796,838         |           | 68,424,335         | 160,051,245 |                          |                    |           |                    | 160,051,245 | 100.0 |                       |  |  |
| 1                       | 3                        |           |     | Porcentaje Ejer/Aprob                                                      | 154.4                | -0-                |           |                    | 412.9       |                          |                    |           |                    | 412.9       |       |                       |  |  |
| 1                       | 3                        |           |     | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |  |
| 1                       | 3                        | M         |     | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3                        | M         |     | Aprobado                                                                   | 38,738,055           | 22,412             |           |                    | 38,760,467  |                          |                    |           |                    | 38,760,467  | 100.0 |                       |  |  |
| 1                       | 3                        | M         |     | Modificado                                                                 | 59,830,072           | 31,796,838         |           | 68,424,335         | 160,051,245 |                          |                    |           |                    | 160,051,245 | 100.0 |                       |  |  |
| 1                       | 3                        | M         |     | Devengado                                                                  | 59,830,072           | 31,796,838         |           | 68,424,335         | 160,051,245 |                          |                    |           |                    | 160,051,245 | 100.0 |                       |  |  |
| 1                       | 3                        | M         |     | Ejercicio                                                                  | 59,830,072           | 31,796,838         |           | 68,424,335         | 160,051,245 |                          |                    |           |                    | 160,051,245 | 100.0 |                       |  |  |
| 1                       | 3                        | M         |     | Porcentaje Ejer/Aprob                                                      | 154.4                | -0-                |           |                    | 412.9       |                          |                    |           |                    | 412.9       |       |                       |  |  |
| 1                       | 3                        | M         |     | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |  |
| 1                       | 3                        | M         | 001 | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |  |  |
| 1                       | 3                        | M         | 001 | Aprobado                                                                   | 38,738,055           | 22,412             |           |                    | 38,760,467  |                          |                    |           |                    | 38,760,467  | 100.0 |                       |  |  |
| 1                       | 3                        | M         | 001 | Modificado                                                                 | 59,830,072           | 31,796,838         |           | 68,424,335         | 160,051,245 |                          |                    |           |                    | 160,051,245 | 100.0 |                       |  |  |
| 1                       | 3                        | M         | 001 | Devengado                                                                  | 59,830,072           | 31,796,838         |           | 68,424,335         | 160,051,245 |                          |                    |           |                    | 160,051,245 | 100.0 |                       |  |  |
| 1                       | 3                        | M         | 001 | Ejercicio                                                                  | 59,830,072           | 31,796,838         |           | 68,424,335         | 160,051,245 |                          |                    |           |                    | 160,051,245 | 100.0 |                       |  |  |
| 1                       | 3                        | M         | 001 | Porcentaje Ejer/Aprob                                                      | 154.4                | -0-                |           |                    | 412.9       |                          |                    |           |                    | 412.9       |       |                       |  |  |
| 1                       | 3                        | M         | 001 | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |  |  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.  
Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.