

Cuenta Pública 2022

Cuenta Pública 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|-----------------|--------------------------|--------------------|----------------------|--------------------|----------------|-----------------|-----------------------|--------------------------|-----------|--|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| | | | | | | TOTAL APROBADO | 31,795,436,677 | | 89,270,240 | 73,071,876,486 | 104,956,583,403 | | 16,721,151,803 | 12,945,300,000 | | 29,666,451,803 | 134,623,035,206 | 78.0 | | 22.0 | |
| | | | | | | TOTAL MODIFICADO | 1,207,729,798 | | | 88,443,102,484 | 89,650,832,282 | | 11,696,018,703 | 8,160,418,200 | | 19,856,436,903 | 109,507,269,185 | 81.9 | | 18.1 | |
| | | | | | | TOTAL DEVENGADO | 1,207,729,798 | | | 88,443,102,484 | 89,650,832,282 | | 11,696,018,703 | 8,160,418,200 | | 19,856,436,903 | 109,507,269,185 | 81.9 | | 18.1 | |
| | | | | | | TOTAL EJERCICIO | 1,207,729,798 | | | 88,443,102,484 | 89,650,832,282 | | 11,696,018,703 | 8,160,418,200 | | 19,856,436,903 | 109,507,269,185 | 81.9 | | 18.1 | |
| | | | | | | Porcentaje Ejer/Aprob | 3.8 | | | 121.0 | 85.4 | | 69.9 | 63.0 | | 66.9 | 81.3 | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 31,795,436,677 | | 89,270,240 | 71,876,486 | 31,956,583,403 | | | | | | 31,956,583,403 | 100.0 | | | |
| 1 | | | | | | Modificado | 1,207,729,798 | | | 3,635,036,663 | 4,842,766,461 | | 2,373,939,840 | 8,160,418,200 | | 10,534,358,040 | 15,377,124,501 | 31.5 | | 68.5 | |
| 1 | | | | | | Devengado | 1,207,729,798 | | | 3,635,036,663 | 4,842,766,461 | | 2,373,939,840 | 8,160,418,200 | | 10,534,358,040 | 15,377,124,501 | 31.5 | | 68.5 | |
| 1 | | | | | | Ejercicio | 1,207,729,798 | | | 3,635,036,663 | 4,842,766,461 | | 2,373,939,840 | 8,160,418,200 | | 10,534,358,040 | 15,377,124,501 | 31.5 | | 68.5 | |
| 1 | | | | | | Porcentaje Ejer/Aprob | 3.8 | | | -0- | 15.2 | | | | | | 48.1 | | | | |
| 1 | | | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | | | | 20,000,000 | 20,000,000 | | | | | | 20,000,000 | 100.0 | | | |
| 1 | 3 | | | | | Modificado | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | Devengado | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | Ejercicio | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | | | | 20,000,000 | 20,000,000 | | | | | | 20,000,000 | 100.0 | | | |
| 1 | 3 | 04 | | | | Modificado | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Devengado | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Ejercicio | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | | | Prever recursos asociados a ingresos petroleros contemplados en la Ley de Ingresos de la Federación | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | | | Aprobado | | | | 20,000,000 | 20,000,000 | | | | | | 20,000,000 | 100.0 | | | |
| 1 | 3 | 04 | 009 | | | Modificado | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | | | Devengado | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | | | Ejercicio | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | R011 | | Fiscalización | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | R011 | | Aprobado | | | | 20,000,000 | 20,000,000 | | | | | | 20,000,000 | 100.0 | | | |
| 1 | 3 | 04 | 009 | R011 | | Modificado | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | R011 | | Devengado | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | R011 | | Ejercicio | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | R011 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | R011 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | R011 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 009 | R011 | 411 | Aprobado | | | | 20,000,000 | 20,000,000 | | | | | | 20,000,000 | 100.0 | | | |

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CUESTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------------|---------------------|--------------------|------|------------------|--------------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 5 | 02 | | | | 1,207,729,798 | | | 3,635,036,663 | 4,842,766,461 | | | | 10,534,358,040 | 15,377,124,501 | 31.5 | | 68.5 | | |
| 1 | 5 | 02 | | | | 3.8 | | | -0- | 15.2 | | | | | 48.3 | | | | | |
| 1 | 5 | 02 | | | | 100.0 | | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | | | 30,757,906,954 | | | | 30,757,906,954 | | | | 30,757,906,954 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | | | | | | 3,580,973,554 | 3,580,973,554 | | | | 3,580,973,554 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | | | | | | 3,580,973,554 | 3,580,973,554 | | | | 3,580,973,554 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | | | | | | 3,580,973,554 | 3,580,973,554 | | | | 3,580,973,554 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | | | | | | | 11.6 | | | | | 11.6 | | | | | |
| 1 | 5 | 02 | 003 | | | | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R001 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | | 14,791,771,908 | | | | 14,791,771,908 | | | | 14,791,771,908 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R001 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | 411 | 14,791,771,908 | | | | 14,791,771,908 | | | | 14,791,771,908 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R001 | 411 | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | 411 | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | 411 | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | 411 | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | 411 | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R001 | 411 | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R004 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R004 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R004 | | | | | 3,580,973,554 | 3,580,973,554 | | | | 3,580,973,554 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R004 | | | | | 3,580,973,554 | 3,580,973,554 | | | | 3,580,973,554 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R004 | | | | | 3,580,973,554 | 3,580,973,554 | | | | 3,580,973,554 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R004 | | | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R004 | 411 | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R004 | 411 | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R004 | 411 | | | | 3,580,973,554 | 3,580,973,554 | | | | 3,580,973,554 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R004 | 411 | | | | 3,580,973,554 | 3,580,973,554 | | | | 3,580,973,554 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R004 | 411 | | | | 3,580,973,554 | 3,580,973,554 | | | | 3,580,973,554 | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R004 | 411 | | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 5 | 02 | 003 | R019 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | | | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|----------------------|--------------------------|---------------------|--------------------|----------------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 5 | 02 | 003 | R019 | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | 411 | Aprobado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | 411 | Modificado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | 411 | Devengado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | 411 | Ejercicio | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R019 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | | Restitución de Remanentes de Paquete Salarial | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | | Aprobado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | | Modificado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | | Devengado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | | Ejercicio | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | 411 | Aprobado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | 411 | Modificado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | 411 | Devengado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | 411 | Ejercicio | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R034 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | | Provisiones Salariales y Económicas | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | | Aprobado | 15,966,135,046 | | | | | 15,966,135,046 | | | | 15,966,135,046 | | 100.0 | | | |
| 1 | 5 | 02 | 003 | R125 | | Modificado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | | Devengado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | | Ejercicio | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | 411 | Aprobado | 15,966,135,046 | | | | | 15,966,135,046 | | | | 15,966,135,046 | | 100.0 | | | |
| 1 | 5 | 02 | 003 | R125 | 411 | Modificado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | 411 | Devengado | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | 411 | Ejercicio | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 003 | R125 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 007 | | | Provisiones económicas | | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 007 | | | Aprobado | 1,037,529,723 | | | | | 1,037,529,723 | | | | 1,037,529,723 | | 100.0 | | | |
| 1 | 5 | 02 | 007 | | | Modificado | 1,207,729,798 | | | | | 1,207,729,798 | | | | 1,207,729,798 | | 100.0 | | | |
| 1 | 5 | 02 | 007 | | | Devengado | 1,207,729,798 | | | | | 1,207,729,798 | | | | 1,207,729,798 | | 100.0 | | | |
| 1 | 5 | 02 | 007 | | | Ejercicio | 1,207,729,798 | | | | | 1,207,729,798 | | | | 1,207,729,798 | | 100.0 | | | |
| 1 | 5 | 02 | 007 | | | Porcentaje Ejer/Aprob | | | | | | 116.4 | | | | 116.4 | | | | | |
| 1 | 5 | 02 | 007 | | | Porcentaje Ejer/Modif | | | | | | 100.0 | | | | 100.0 | | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------------|---------------------|--------------------|---------------|------------------|--------------------------|----------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 5 | 02 | 008 | | | | Aprobado | | 51,876,486 | 51,876,486 | | | | | 51,876,486 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | | | | Modificado | | 44,478,715 | 44,478,715 | | | | | 44,478,715 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | | | | Devengado | | 44,478,715 | 44,478,715 | | | | | 44,478,715 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | | | | Ejercicio | | 44,478,715 | 44,478,715 | | | | | 44,478,715 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | | | | Porcentaje Ejer/Aprob | | 85.7 | 85.7 | | | | | 85.7 | | | | | |
| 1 | 5 | 02 | 008 | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 5 | 02 | 008 | U116 | | | Provisión para la Armonización Contable | | | | | | | | | | | | | |
| 1 | 5 | 02 | 008 | U116 | | | Aprobado | | 51,876,486 | 51,876,486 | | | | | 51,876,486 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | U116 | | | Modificado | | 44,478,715 | 44,478,715 | | | | | 44,478,715 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | U116 | | | Devengado | | 44,478,715 | 44,478,715 | | | | | 44,478,715 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | U116 | | | Ejercicio | | 44,478,715 | 44,478,715 | | | | | 44,478,715 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | U116 | | | Porcentaje Ejer/Aprob | | 85.7 | 85.7 | | | | | 85.7 | | | | | |
| 1 | 5 | 02 | 008 | U116 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 5 | 02 | 008 | U116 | 411 | | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | |
| 1 | 5 | 02 | 008 | U116 | 411 | | Aprobado | | 51,876,486 | 51,876,486 | | | | | 51,876,486 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | U116 | 411 | | Modificado | | 44,478,715 | 44,478,715 | | | | | 44,478,715 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | U116 | 411 | | Devengado | | 44,478,715 | 44,478,715 | | | | | 44,478,715 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | U116 | 411 | | Ejercicio | | 44,478,715 | 44,478,715 | | | | | 44,478,715 | 100.0 | | | | |
| 1 | 5 | 02 | 008 | U116 | 411 | | Porcentaje Ejer/Aprob | | 85.7 | 85.7 | | | | | 85.7 | | | | | |
| 1 | 5 | 02 | 008 | U116 | 411 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 5 | 02 | 009 | | | | Prever recursos asociados a ingresos petroleros contemplados en la Ley de Ingresos de la Federación | | | | | | | | | | | | | |
| 1 | 5 | 02 | 009 | | | | Aprobado | | | | 2,373,939,840 | 8,160,418,200 | | 10,534,358,040 | 10,534,358,040 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | | | | Modificado | | | | 2,373,939,840 | 8,160,418,200 | | 10,534,358,040 | 10,534,358,040 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | | | | Devengado | | | | 2,373,939,840 | 8,160,418,200 | | 10,534,358,040 | 10,534,358,040 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | | | | Ejercicio | | | | 2,373,939,840 | 8,160,418,200 | | 10,534,358,040 | 10,534,358,040 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 1 | 5 | 02 | 009 | | | | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 5 | 02 | 009 | Y003 | | | Fideicomiso Fondo de Estabilización de los Ingresos Presupuestarios | | | | | | | | | | | | | |
| 1 | 5 | 02 | 009 | Y003 | | | Aprobado | | | | | | | | | | | | | |
| 1 | 5 | 02 | 009 | Y003 | | | Modificado | | | | | 8,160,418,200 | | 8,160,418,200 | 8,160,418,200 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | Y003 | | | Devengado | | | | | 8,160,418,200 | | 8,160,418,200 | 8,160,418,200 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | Y003 | | | Ejercicio | | | | | 8,160,418,200 | | 8,160,418,200 | 8,160,418,200 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | Y003 | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 1 | 5 | 02 | 009 | Y003 | | | Porcentaje Ejer/Modif | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 5 | 02 | 009 | Y003 | 411 | | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | |
| 1 | 5 | 02 | 009 | Y003 | 411 | | Aprobado | | | | | | | | | | | | | |
| 1 | 5 | 02 | 009 | Y003 | 411 | | Modificado | | | | | 8,160,418,200 | | 8,160,418,200 | 8,160,418,200 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | Y003 | 411 | | Devengado | | | | | 8,160,418,200 | | 8,160,418,200 | 8,160,418,200 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | Y003 | 411 | | Ejercicio | | | | | 8,160,418,200 | | 8,160,418,200 | 8,160,418,200 | | | 100.0 | | |
| 1 | 5 | 02 | 009 | Y003 | 411 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 1 | 5 | 02 | 009 | Y003 | 411 | | Porcentaje Ejer/Modif | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 5 | 02 | 009 | Y004 | | | Fideicomiso Fondo de Estabilización de los Ingresos de las Entidades Federativas | | | | | | | | | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 5 | 02 | 015 | R032 | 411 | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R032 | 411 | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R032 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R032 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R032 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | | Multas impuestas por la Condusef y cobradas a través del SAT | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | 411 | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | 411 | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | 411 | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 015 | R130 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | | | Recursos para medidas de austeridad y disciplina del gasto de la Administración Pública Federal | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | | | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | | | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | | | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | | Medidas de Racionalidad y Austeridad Servicios Personales (Seguridad Social) | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | 411 | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | 411 | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | 411 | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R013 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | | Medidas de Racionalidad y Austeridad Servicios Personales | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | | Aprobado | | | | | | | | | | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 5 | 02 | 017 | R072 | | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | 411 | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | 411 | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | 411 | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R072 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | | Medidas de Racionalidad y Austeridad Gastos de Operación | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | 411 | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | 411 | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | 411 | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R073 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | | Reasignaciones Presupuestarias Medidas de Cierre | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | 411 | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | 411 | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | 411 | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R122 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | | Reasignaciones Presupuestarias Medidas de Cierre Servicios Personales | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | | Modificado | | | | | | | | | | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------------|---------------------|--------------------|------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 5 | 02 | 017 | R123 | | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | 411 | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | 411 | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | 411 | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R123 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | | Reasignaciones Presupuestarias Medidas de Cierre Servicios Personales (Seguridad Social) | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | 411 | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | 411 | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | 411 | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 017 | R124 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | | | Recursos para la atención de medidas supervenientes | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | | | Modificado | | | 9,584,394 | 9,584,394 | | | | | 9,584,394 | | 100.0 | | | |
| 1 | 5 | 02 | 018 | | | Devengado | | | 9,584,394 | 9,584,394 | | | | | 9,584,394 | | 100.0 | | | |
| 1 | 5 | 02 | 018 | | | Ejercicio | | | 9,584,394 | 9,584,394 | | | | | 9,584,394 | | 100.0 | | | |
| 1 | 5 | 02 | 018 | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 5 | 02 | 018 | R114 | | Apoyo al Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas (ISSFAM) | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | R114 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | R114 | | Modificado | | | 9,584,394 | 9,584,394 | | | | | 9,584,394 | | 100.0 | | | |
| 1 | 5 | 02 | 018 | R114 | | Devengado | | | 9,584,394 | 9,584,394 | | | | | 9,584,394 | | 100.0 | | | |
| 1 | 5 | 02 | 018 | R114 | | Ejercicio | | | 9,584,394 | 9,584,394 | | | | | 9,584,394 | | 100.0 | | | |
| 1 | 5 | 02 | 018 | R114 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | R114 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 5 | 02 | 018 | R114 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | R114 | 411 | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | R114 | 411 | Modificado | | | 9,584,394 | 9,584,394 | | | | | 9,584,394 | | 100.0 | | | |
| 1 | 5 | 02 | 018 | R114 | 411 | Devengado | | | 9,584,394 | 9,584,394 | | | | | 9,584,394 | | 100.0 | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------------|---------------------|--------------------|----------------|--------------------------|--------------------|----------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 5 | 02 | 018 | R114 | 411 | Ejercicio | | | 9,584,394 | 9,584,394 | | | | | 9,584,394 | 100.0 | | | | |
| 1 | 5 | 02 | 018 | R114 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 02 | 018 | R114 | 411 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | | | 73,000,000,000 | 73,000,000,000 | 16,721,151,803 | 12,945,300,000 | | 29,666,451,803 | 102,666,451,803 | 71.1 | | 28.9 | | |
| 3 | | | | | | Modificado | | | 84,808,065,821 | 84,808,065,821 | 9,322,078,863 | | | 9,322,078,863 | 94,130,144,685 | 90.1 | | 9.9 | | |
| 3 | | | | | | Devengado | | | 84,808,065,821 | 84,808,065,821 | 9,322,078,863 | | | 9,322,078,863 | 94,130,144,685 | 90.1 | | 9.9 | | |
| 3 | | | | | | Ejercicio | | | 84,808,065,821 | 84,808,065,821 | 9,322,078,863 | | | 9,322,078,863 | 94,130,144,685 | 90.1 | | 9.9 | | |
| 3 | | | | | | Porcentaje Ejer/Aprob | | | 116.2 | 116.2 | 55.8 | | | 31.4 | 91.7 | | | | | |
| 3 | | | | | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | | | | | Combustibles y Energía | | | | | | | | | | | | | | |
| 3 | 3 | | | | | Aprobado | | | 73,000,000,000 | 73,000,000,000 | 7,458,761,027 | 10,534,300,000 | | 17,993,061,027 | 90,993,061,027 | 80.2 | | 19.8 | | |
| 3 | 3 | | | | | Modificado | | | 84,808,065,821 | 84,808,065,821 | 7,263,703,901 | | | 7,263,703,901 | 92,071,769,722 | 92.1 | | 7.9 | | |
| 3 | 3 | | | | | Devengado | | | 84,808,065,821 | 84,808,065,821 | 7,263,703,901 | | | 7,263,703,901 | 92,071,769,722 | 92.1 | | 7.9 | | |
| 3 | 3 | | | | | Ejercicio | | | 84,808,065,821 | 84,808,065,821 | 7,263,703,901 | | | 7,263,703,901 | 92,071,769,722 | 92.1 | | 7.9 | | |
| 3 | 3 | | | | | Porcentaje Ejer/Aprob | | | 116.2 | 116.2 | 97.4 | | | 40.4 | 101.2 | | | | | |
| 3 | 3 | | | | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | | | | Petróleo y Gas Natural (Hidrocarburos) | | | | | | | | | | | | | | |
| 3 | 3 | 02 | | | | Aprobado | | | | | 7,458,761,027 | 10,534,300,000 | | 17,993,061,027 | 17,993,061,027 | | | 100.0 | | |
| 3 | 3 | 02 | | | | Modificado | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | | | | Devengado | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | | | | Ejercicio | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | | | | Porcentaje Ejer/Aprob | | | | | 97.4 | | | 40.4 | 40.4 | | | | | |
| 3 | 3 | 02 | | | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 004 | | | Promover acciones de desarrollo regional | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 004 | | | Aprobado | | | | | 7,458,761,027 | | | 7,458,761,027 | 7,458,761,027 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | | | Modificado | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | | | Devengado | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | | | Ejercicio | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | | | Porcentaje Ejer/Aprob | | | | | 97.4 | | | 97.4 | 97.4 | | | | | |
| 3 | 3 | 02 | 004 | | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 004 | U093 | | Fondo para entidades federativas y municipios productores de hidrocarburos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 004 | U093 | | Aprobado | | | | | 7,458,761,027 | | | 7,458,761,027 | 7,458,761,027 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | U093 | | Modificado | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | U093 | | Devengado | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | U093 | | Ejercicio | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | U093 | | Porcentaje Ejer/Aprob | | | | | 97.4 | | | 97.4 | 97.4 | | | | | |
| 3 | 3 | 02 | 004 | U093 | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 004 | U093 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 004 | U093 | 411 | Aprobado | | | | | 7,458,761,027 | | | 7,458,761,027 | 7,458,761,027 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | U093 | 411 | Modificado | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | U093 | 411 | Devengado | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | U093 | 411 | Ejercicio | | | | | 7,263,703,901 | | | 7,263,703,901 | 7,263,703,901 | | | 100.0 | | |
| 3 | 3 | 02 | 004 | U093 | 411 | Porcentaje Ejer/Aprob | | | | | 97.4 | | | 97.4 | 97.4 | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|----------------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 004 | U093 | 411 | Porcentaje Ejer/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 009 | | | Prever recursos asociados a ingresos petroleros contemplados en la Ley de Ingresos de la Federación | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | | | Aprobado | | | | | | 10,534,300,000 | | 10,534,300,000 | 10,534,300,000 | | | 100.0 | | |
| 3 | 3 | 02 | 009 | | | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | | | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | | | Ejercicio | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | | FEIEF | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | | Aprobado | | | | | | 2,373,900,000 | | 2,373,900,000 | 2,373,900,000 | | | 100.0 | | |
| 3 | 3 | 02 | 009 | R080 | | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | | Ejercicio | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | 411 | Aprobado | | | | | | 2,373,900,000 | | 2,373,900,000 | 2,373,900,000 | | | 100.0 | | |
| 3 | 3 | 02 | 009 | R080 | 411 | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | 411 | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R080 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | | FEIP | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | | Aprobado | | | | | | 8,160,400,000 | | 8,160,400,000 | 8,160,400,000 | | | 100.0 | | |
| 3 | 3 | 02 | 009 | R081 | | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | | Ejercicio | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | 411 | Aprobado | | | | | | 8,160,400,000 | | 8,160,400,000 | 8,160,400,000 | | | 100.0 | | |
| 3 | 3 | 02 | 009 | R081 | 411 | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | 411 | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 009 | R081 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 05 | | | | Electricidad | | | | | | | | | | | | | | |
| 3 | 3 | 05 | | | | Aprobado | | | | 73,000,000,000 | 73,000,000,000 | | | 73,000,000,000 | | | 100.0 | | | |
| 3 | 3 | 05 | | | | Modificado | | | | 84,808,065,821 | 84,808,065,821 | | | 84,808,065,821 | | | 100.0 | | | |
| 3 | 3 | 05 | | | | Devengado | | | | 84,808,065,821 | 84,808,065,821 | | | 84,808,065,821 | | | 100.0 | | | |
| 3 | 3 | 05 | | | | Ejercicio | | | | 84,808,065,821 | 84,808,065,821 | | | 84,808,065,821 | | | 100.0 | | | |
| 3 | 3 | 05 | | | | Porcentaje Ejer/Aprob | | | | 116.2 | 116.2 | | | 116.2 | | | | | | |
| 3 | 3 | 05 | | | | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | 100.0 | | | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|------|--------------------------|--------------------|----------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | | | | | | | 2,411,000,000 | | 2,411,000,000 | 2,411,000,000 | | | 100.0 | |
| 3 | 8 | | | | | Modificado | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Devengado | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Ejercicio | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 8 | 04 | | | | Innovación | | | | | | | | | | | | | | |
| 3 | 8 | 04 | | | | Aprobado | | | | | | | 2,411,000,000 | | 2,411,000,000 | 2,411,000,000 | | | 100.0 | |
| 3 | 8 | 04 | | | | Modificado | | | | | | | | | | | | | | |
| 3 | 8 | 04 | | | | Devengado | | | | | | | | | | | | | | |
| 3 | 8 | 04 | | | | Ejercicio | | | | | | | | | | | | | | |
| 3 | 8 | 04 | | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 8 | 04 | | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | | | Prever recursos asociados a ingresos petroleros contemplados en la Ley de Ingresos de la Federación | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | | | Aprobado | | | | | | | 2,411,000,000 | | 2,411,000,000 | 2,411,000,000 | | | 100.0 | |
| 3 | 8 | 04 | 009 | | | Modificado | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | | | Devengado | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | | | Ejercicio | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | | CONACYT | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | | Aprobado | | | | | | | 2,411,000,000 | | 2,411,000,000 | 2,411,000,000 | | | 100.0 | |
| 3 | 8 | 04 | 009 | R010 | | Modificado | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | | Devengado | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | | Ejercicio | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | 411 | Unidad de Política y Control Presupuestario | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | 411 | Aprobado | | | | | | | 2,411,000,000 | | 2,411,000,000 | 2,411,000,000 | | | 100.0 | |
| 3 | 8 | 04 | 009 | R010 | 411 | Modificado | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | 411 | Devengado | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | 411 | Ejercicio | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | 411 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | R010 | 411 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 3 | 9 | | | | | Otras Industrias y Otros Asuntos Económicos | | | | | | | | | | | | | | |
| 3 | 9 | | | | | Aprobado | | | | | | 9,262,390,776 | | 9,262,390,776 | 9,262,390,776 | | | | 100.0 | |
| 3 | 9 | | | | | Modificado | | | | | | 2,058,374,962 | | 2,058,374,962 | 2,058,374,962 | | | | 100.0 | |
| 3 | 9 | | | | | Devengado | | | | | | 2,058,374,962 | | 2,058,374,962 | 2,058,374,962 | | | | 100.0 | |
| 3 | 9 | | | | | Ejercicio | | | | | | 2,058,374,962 | | 2,058,374,962 | 2,058,374,962 | | | | 100.0 | |
| 3 | 9 | | | | | Porcentaje Ejer/Aprob | | | | | | 22.2 | | 22.2 | 22.2 | | | | | |
| 3 | 9 | | | | | Porcentaje Ejer/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 9 | 03 | | | | Otros Asuntos Económicos | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------------|---------------------|--------------------|---------------|------------------|--------------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 9 | 03 | | | | | | | | | 9,262,390,776 | | | 9,262,390,776 | 9,262,390,776 | | | 100.0 | | |
| 3 | 9 | 03 | | | | | | | | | 2,058,374,962 | | | 2,058,374,962 | 2,058,374,962 | | | 100.0 | | |
| 3 | 9 | 03 | | | | | | | | | 2,058,374,962 | | | 2,058,374,962 | 2,058,374,962 | | | 100.0 | | |
| 3 | 9 | 03 | | | | | | | | | 2,058,374,962 | | | 2,058,374,962 | 2,058,374,962 | | | 100.0 | | |
| 3 | 9 | 03 | | | | | | | | | 22.2 | | | 22.2 | 22.2 | | | | | |
| 3 | 9 | 03 | | | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 9 | 03 | 004 | | | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | | | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | | | | | | | | 2,058,374,962 | | | 2,058,374,962 | 2,058,374,962 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | | | | | | | | 2,058,374,962 | | | 2,058,374,962 | 2,058,374,962 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | | | | | | | | 2,058,374,962 | | | 2,058,374,962 | 2,058,374,962 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | | | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 9 | 03 | 004 | U083 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U083 | | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U083 | | | | | | | 20,158,487 | | | 20,158,487 | 20,158,487 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U083 | | | | | | | 20,158,487 | | | 20,158,487 | 20,158,487 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U083 | | | | | | | 20,158,487 | | | 20,158,487 | 20,158,487 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U083 | | | | | | | 20,158,487 | | | 20,158,487 | 20,158,487 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U083 | | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U083 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 9 | 03 | 004 | U083 | 411 | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U083 | 411 | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U083 | 411 | | | | | | 20,158,487 | | | 20,158,487 | 20,158,487 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U083 | 411 | | | | | | 20,158,487 | | | 20,158,487 | 20,158,487 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U083 | 411 | | | | | | 20,158,487 | | | 20,158,487 | 20,158,487 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U083 | 411 | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U083 | 411 | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 9 | 03 | 004 | U151 | | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U151 | | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U151 | | | | | | | 2,038,216,476 | | | 2,038,216,476 | 2,038,216,476 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U151 | | | | | | | 2,038,216,476 | | | 2,038,216,476 | 2,038,216,476 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U151 | | | | | | | 2,038,216,476 | | | 2,038,216,476 | 2,038,216,476 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U151 | | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U151 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 9 | 03 | 004 | U151 | 411 | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U151 | 411 | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U151 | 411 | | | | | | 2,038,216,476 | | | 2,038,216,476 | 2,038,216,476 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U151 | 411 | | | | | | 2,038,216,476 | | | 2,038,216,476 | 2,038,216,476 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U151 | 411 | | | | | | 2,038,216,476 | | | 2,038,216,476 | 2,038,216,476 | | | 100.0 | | |
| 3 | 9 | 03 | 004 | U151 | 411 | | | | | | | | | | | | | | | |
| 3 | 9 | 03 | 004 | U151 | 411 | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 9 | 03 | 007 | | | | | | | | | | | | | | | | | |

