

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 6,005,229,672 | 1,335,267,571 | 291,972,161,722 | 2,857,024 | 299,315,515,989 | | | | | 299,315,515,989 | 100.0 | | | | |
| | | | | | | 10,290,771,279 | 6,990,230,177 | 290,141,323,794 | 50,033,424 | 307,472,358,674 | | 1,667,000 | | | 1,667,000 | 307,474,025,674 | 100.0 | | -0- | |
| | | | | | | 10,290,771,279 | 6,990,230,177 | 290,141,323,794 | 50,033,424 | 307,472,358,674 | | 1,667,000 | | | 1,667,000 | 307,474,025,674 | 100.0 | | -0- | |
| | | | | | | 10,290,771,279 | 6,990,230,177 | 290,141,323,794 | 50,033,424 | 307,472,358,674 | | 1,667,000 | | | 1,667,000 | 307,474,025,674 | 100.0 | | -0- | |
| | | | | | | 171.4 | -0- | 99.4 | -0- | 102.7 | | | | | 102.7 | | | | | |
| | | | | | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | 100.0 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 12,015,074 | 755,150 | | | 12,770,224 | | | | | 12,770,224 | 100.0 | | | | |
| 1 | | | | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | | | | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | | | | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | | | | | | 93.7 | 73.5 | | | 92.5 | | | | | 92.5 | | | | | |
| 1 | | | | | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 12,015,074 | 755,150 | | | 12,770,224 | | | | | 12,770,224 | 100.0 | | | | |
| 1 | 3 | | | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | | | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | | | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | | | | | 93.7 | 73.5 | | | 92.5 | | | | | 92.5 | | | | | |
| 1 | 3 | | | | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 12,015,074 | 755,150 | | | 12,770,224 | | | | | 12,770,224 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 93.7 | 73.5 | | | 92.5 | | | | | 92.5 | | | | | |
| 1 | 3 | 04 | | | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 12,015,074 | 755,150 | | | 12,770,224 | | | | | 12,770,224 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 93.7 | 73.5 | | | 92.5 | | | | | 92.5 | | | | | |
| 1 | 3 | 04 | 001 | | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 12,015,074 | 755,150 | | | 12,770,224 | | | | | 12,770,224 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 11,261,928 | 554,881 | | | 11,816,809 | | | | | 11,816,809 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 93.7 | 73.5 | | | 92.5 | | | | | 92.5 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | V3A | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | V3A | 6,673,337 | 440,644 | | | 7,113,981 | | | | | 7,113,981 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | V3A | 5,658,034 | 485,444 | | | 6,143,478 | | | | | 6,143,478 | 100.0 | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------------|--------------------|-----------------|------------------|--------------------------|--------------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | 0001 | V3A | Devengado | 5,658,034 | 485,444 | | | 6,143,478 | | | | | 6,143,478 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | V3A | Ejercicio | 5,658,034 | 485,444 | | | 6,143,478 | | | | | 6,143,478 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | V3A | Porcentaje Ejer/Aprob | 84.8 | 110.2 | | | 86.4 | | | | | 86.4 | | | | |
| 1 | 3 | 04 | 001 | 0001 | V3A | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | VQZ | Consejo Nacional de Evaluación de la Política de Desarrollo Social | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | VQZ | Aprobado | 2,144,777 | 314,506 | | | 2,459,283 | | | | | 2,459,283 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VQZ | Modificado | 2,613,099 | 69,437 | | | 2,682,536 | | | | | 2,682,536 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VQZ | Devengado | 2,613,099 | 69,437 | | | 2,682,536 | | | | | 2,682,536 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VQZ | Ejercicio | 2,613,099 | 69,437 | | | 2,682,536 | | | | | 2,682,536 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VQZ | Porcentaje Ejer/Aprob | 121.8 | 22.1 | | | 109.1 | | | | | 109.1 | | | | |
| 1 | 3 | 04 | 001 | 0001 | VQZ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | VRW | Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | VRW | Aprobado | 1,418,457 | | | | 1,418,457 | | | | | 1,418,457 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VRW | Modificado | 1,114,192 | | | | 1,114,192 | | | | | 1,114,192 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VRW | Devengado | 1,114,192 | | | | 1,114,192 | | | | | 1,114,192 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VRW | Ejercicio | 1,114,192 | | | | 1,114,192 | | | | | 1,114,192 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VRW | Porcentaje Ejer/Aprob | 78.5 | | | | 78.5 | | | | | 78.5 | | | | |
| 1 | 3 | 04 | 001 | 0001 | VRW | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | VUY | Instituto Mexicano de la Juventud | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | VUY | Aprobado | 1,778,503 | | | | 1,778,503 | | | | | 1,778,503 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VUY | Modificado | 1,876,604 | | | | 1,876,604 | | | | | 1,876,604 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VUY | Devengado | 1,876,604 | | | | 1,876,604 | | | | | 1,876,604 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VUY | Ejercicio | 1,876,604 | | | | 1,876,604 | | | | | 1,876,604 | 100.0 | | | |
| 1 | 3 | 04 | 001 | 0001 | VUY | Porcentaje Ejer/Aprob | 105.5 | | | | 105.5 | | | | | 105.5 | | | | |
| 1 | 3 | 04 | 001 | 0001 | VUY | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 5,993,214,598 | 1,334,512,421 | 291,972,161,722 | 2,857,024 | 299,302,745,765 | | | | | 299,302,745,765 | 100.0 | | | |
| 2 | | | | | | Modificado | 10,279,509,351 | 6,989,675,296 | 290,141,323,794 | 50,033,424 | 307,460,541,865 | 1,667,000 | | 1,667,000 | | 307,462,208,865 | 100.0 | | -0- | |
| 2 | | | | | | Devengado | 10,279,509,351 | 6,989,675,296 | 290,141,323,794 | 50,033,424 | 307,460,541,865 | 1,667,000 | | 1,667,000 | | 307,462,208,865 | 100.0 | | -0- | |
| 2 | | | | | | Ejercicio | 10,279,509,351 | 6,989,675,296 | 290,141,323,794 | 50,033,424 | 307,460,541,865 | 1,667,000 | | 1,667,000 | | 307,462,208,865 | 100.0 | | -0- | |
| 2 | | | | | | Porcentaje Ejer/Aprob | 171.5 | -0- | 99.4 | -0- | 102.7 | | | | | 102.7 | | | | |
| 2 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 2 | 2 | | | | | Vivienda y Servicios a la Comunidad | | | | | | | | | | | | | | |
| 2 | 2 | | | | | Aprobado | 174,366,808 | 271,875,711 | 288,988,386 | 95,196 | 735,326,101 | | | | | 735,326,101 | 100.0 | | | |
| 2 | 2 | | | | | Modificado | 158,419,550 | 158,549,037 | | | 316,968,587 | | | | | 316,968,587 | 100.0 | | | |
| 2 | 2 | | | | | Devengado | 158,419,550 | 158,549,037 | | | 316,968,587 | | | | | 316,968,587 | 100.0 | | | |
| 2 | 2 | | | | | Ejercicio | 158,419,550 | 158,549,037 | | | 316,968,587 | | | | | 316,968,587 | 100.0 | | | |
| 2 | 2 | | | | | Porcentaje Ejer/Aprob | 90.9 | 58.3 | | | 43.1 | | | | | 43.1 | | | | |
| 2 | 2 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 2 | 07 | | | | Desarrollo Regional | | | | | | | | | | | | | | |
| 2 | 2 | 07 | | | | Aprobado | 174,366,808 | 271,875,711 | 288,988,386 | 95,196 | 735,326,101 | | | | | 735,326,101 | 100.0 | | | |
| 2 | 2 | 07 | | | | Modificado | 158,419,550 | 158,549,037 | | | 316,968,587 | | | | | 316,968,587 | 100.0 | | | |
| 2 | 2 | 07 | | | | Devengado | 158,419,550 | 158,549,037 | | | 316,968,587 | | | | | 316,968,587 | 100.0 | | | |
| 2 | 2 | 07 | | | | Ejercicio | 158,419,550 | 158,549,037 | | | 316,968,587 | | | | | 316,968,587 | 100.0 | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|---|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|--------------------------|-----------------------|-------|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 2 | 2 | 07 | | | | | Porcentaje Ejer/Aprob | 90.9 | 58.3 | | 43.1 | | | | | 43.1 | | | | |
| 2 | 2 | 07 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 2 | 07 | 002 | | | | Servicios de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 2 | 07 | 002 | | | | Aprobado | 49,850,575 | 135,358,923 | 95,196 | 185,304,694 | | | | | 185,304,694 | | | 100.0 | |
| 2 | 2 | 07 | 002 | | | | Modificado | 27,876,558 | 55,620,667 | | 83,497,226 | | | | 83,497,226 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | | | | Devengado | 27,876,558 | 55,620,667 | | 83,497,226 | | | | 83,497,226 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | | | | Ejercicio | 27,876,558 | 55,620,667 | | 83,497,226 | | | | 83,497,226 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | | | | Porcentaje Ejer/Aprob | 55.9 | 41.1 | | 45.1 | | | | 45.1 | | | | | |
| 2 | 2 | 07 | 002 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 2 | 07 | 002 | M001 | | | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 2 | 07 | 002 | M001 | | | Aprobado | 49,850,575 | 135,358,923 | 95,196 | 185,304,694 | | | | 185,304,694 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | | | Modificado | 27,876,558 | 55,620,667 | | 83,497,226 | | | | 83,497,226 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | | | Devengado | 27,876,558 | 55,620,667 | | 83,497,226 | | | | 83,497,226 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | | | Ejercicio | 27,876,558 | 55,620,667 | | 83,497,226 | | | | 83,497,226 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | | | Porcentaje Ejer/Aprob | 55.9 | 41.1 | | 45.1 | | | | 45.1 | | | | | |
| 2 | 2 | 07 | 002 | M001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 2 | 07 | 002 | M001 | D00 | Instituto Nacional de Desarrollo Social | | | | | | | | | | | | | | |
| 2 | 2 | 07 | 002 | M001 | D00 | Aprobado | 40,553,014 | 37,522,841 | 95,196 | 78,171,051 | | | | | 78,171,051 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | D00 | Modificado | 17,979,595 | 7,878,351 | | 25,857,946 | | | | | 25,857,946 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | D00 | Devengado | 17,979,595 | 7,878,351 | | 25,857,946 | | | | | 25,857,946 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | D00 | Ejercicio | 17,979,595 | 7,878,351 | | 25,857,946 | | | | | 25,857,946 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | D00 | Porcentaje Ejer/Aprob | 44.3 | 21.0 | | 33.1 | | | | | 33.1 | | | | | |
| 2 | 2 | 07 | 002 | M001 | D00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 2 | 07 | 002 | M001 | VQZ | Consejo Nacional de Evaluación de la Política de Desarrollo Social | | | | | | | | | | | | | | |
| 2 | 2 | 07 | 002 | M001 | VQZ | Aprobado | 9,297,561 | 97,836,082 | | 107,133,643 | | | | | 107,133,643 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | VQZ | Modificado | 9,896,964 | 47,742,316 | | 57,639,280 | | | | | 57,639,280 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | VQZ | Devengado | 9,896,964 | 47,742,316 | | 57,639,280 | | | | | 57,639,280 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | VQZ | Ejercicio | 9,896,964 | 47,742,316 | | 57,639,280 | | | | | 57,639,280 | | | 100.0 | | |
| 2 | 2 | 07 | 002 | M001 | VQZ | Porcentaje Ejer/Aprob | 106.4 | 48.8 | | 53.8 | | | | | 53.8 | | | | | |
| 2 | 2 | 07 | 002 | M001 | VQZ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 2 | 07 | 006 | | | | Apoyo a las inversiones sociales de los gobiernos locales, de las organizaciones sociales y de la población rural | | | | | | | | | | | | | |
| 2 | 2 | 07 | 006 | | | | Aprobado | | | 288,988,386 | 288,988,386 | | | | 288,988,386 | | | 100.0 | | |
| 2 | 2 | 07 | 006 | | | | Modificado | 1,003,041 | | | 1,003,041 | | | | 1,003,041 | | | 100.0 | | |
| 2 | 2 | 07 | 006 | | | | Devengado | 1,003,041 | | | 1,003,041 | | | | 1,003,041 | | | 100.0 | | |
| 2 | 2 | 07 | 006 | | | | Ejercicio | 1,003,041 | | | 1,003,041 | | | | 1,003,041 | | | 100.0 | | |
| 2 | 2 | 07 | 006 | | | | Porcentaje Ejer/Aprob | | | | 0.3 | | | | 0.3 | | | | | |
| 2 | 2 | 07 | 006 | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 2 | 07 | 006 | S155 | | | Programa de Apoyo a las Instancias de Mujeres en las Entidades Federativas (PAIMEF) | | | | | | | | | | | | | |
| 2 | 2 | 07 | 006 | S155 | | | Aprobado | | | 288,988,386 | 288,988,386 | | | | 288,988,386 | | | 100.0 | | |
| 2 | 2 | 07 | 006 | S155 | | | Modificado | 1,003,041 | | | 1,003,041 | | | | 1,003,041 | | | 100.0 | | |
| 2 | 2 | 07 | 006 | S155 | | | Devengado | 1,003,041 | | | 1,003,041 | | | | 1,003,041 | | | 100.0 | | |
| 2 | 2 | 07 | 006 | S155 | | | Ejercicio | 1,003,041 | | | 1,003,041 | | | | 1,003,041 | | | 100.0 | | |
| 2 | 2 | 07 | 006 | S155 | | | Porcentaje Ejer/Aprob | | | | 0.3 | | | | 0.3 | | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------------|--------------------|-----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 2 | 07 | 006 | S155 | | | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 2 | 07 | 006 | S155 | D00 | Instituto Nacional de Desarrollo Social | | | | | | | | | | | | | | |
| 2 | 2 | 07 | 006 | S155 | D00 | Aprobado | | 288,988,386 | | 288,988,386 | | | | | 288,988,386 | 100.0 | | | | |
| 2 | 2 | 07 | 006 | S155 | D00 | Modificado | 1,003,041 | | | 1,003,041 | | | | | 1,003,041 | 100.0 | | | | |
| 2 | 2 | 07 | 006 | S155 | D00 | Devengado | 1,003,041 | | | 1,003,041 | | | | | 1,003,041 | 100.0 | | | | |
| 2 | 2 | 07 | 006 | S155 | D00 | Ejercicio | 1,003,041 | | | 1,003,041 | | | | | 1,003,041 | 100.0 | | | | |
| 2 | 2 | 07 | 006 | S155 | D00 | Porcentaje Ejer/Aprob | | | | 0.3 | | | | | 0.3 | | | | | |
| 2 | 2 | 07 | 006 | S155 | D00 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 2 | 07 | 014 | | | Definición, conducción y evaluación de la política de desarrollo social y el ordenamiento urbano y regional | | | | | | | | | | | | | | |
| 2 | 2 | 07 | 014 | | | Aprobado | 124,516,233 | 136,516,788 | | 261,033,021 | | | | | 261,033,021 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | | | Modificado | 129,539,951 | 102,928,370 | | 232,468,320 | | | | | 232,468,320 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | | | Devengado | 129,539,951 | 102,928,370 | | 232,468,320 | | | | | 232,468,320 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | | | Ejercicio | 129,539,951 | 102,928,370 | | 232,468,320 | | | | | 232,468,320 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | | | Porcentaje Ejer/Aprob | 104.0 | 75.4 | | 89.1 | | | | | 89.1 | | | | | |
| 2 | 2 | 07 | 014 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 2 | 07 | 014 | P003 | | Evaluación de los programas sociales | | | | | | | | | | | | | | |
| 2 | 2 | 07 | 014 | P003 | | Aprobado | 124,516,233 | 136,516,788 | | 261,033,021 | | | | | 261,033,021 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | P003 | | Modificado | 129,539,951 | 102,928,370 | | 232,468,320 | | | | | 232,468,320 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | P003 | | Devengado | 129,539,951 | 102,928,370 | | 232,468,320 | | | | | 232,468,320 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | P003 | | Ejercicio | 129,539,951 | 102,928,370 | | 232,468,320 | | | | | 232,468,320 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | P003 | | Porcentaje Ejer/Aprob | 104.0 | 75.4 | | 89.1 | | | | | 89.1 | | | | | |
| 2 | 2 | 07 | 014 | P003 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 2 | 07 | 014 | P003 | VQZ | Consejo Nacional de Evaluación de la Política de Desarrollo Social | | | | | | | | | | | | | | |
| 2 | 2 | 07 | 014 | P003 | VQZ | Aprobado | 124,516,233 | 136,516,788 | | 261,033,021 | | | | | 261,033,021 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | P003 | VQZ | Modificado | 129,539,951 | 102,928,370 | | 232,468,320 | | | | | 232,468,320 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | P003 | VQZ | Devengado | 129,539,951 | 102,928,370 | | 232,468,320 | | | | | 232,468,320 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | P003 | VQZ | Ejercicio | 129,539,951 | 102,928,370 | | 232,468,320 | | | | | 232,468,320 | 100.0 | | | | |
| 2 | 2 | 07 | 014 | P003 | VQZ | Porcentaje Ejer/Aprob | 104.0 | 75.4 | | 89.1 | | | | | 89.1 | | | | | |
| 2 | 2 | 07 | 014 | P003 | VQZ | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | | | | | Protección Social | | | | | | | | | | | | | | |
| 2 | 6 | | | | | Aprobado | 5,818,847,790 | 1,062,636,710 | 291,683,173,336 | 2,761,828 | 298,567,419,664 | | | | 298,567,419,664 | 100.0 | | | | |
| 2 | 6 | | | | | Modificado | 10,121,089,801 | 6,831,126,259 | 290,141,323,794 | 50,033,424 | 307,143,573,278 | 1,667,000 | | 1,667,000 | 307,145,240,278 | 100.0 | | -0- | | |
| 2 | 6 | | | | | Devengado | 10,121,089,801 | 6,831,126,259 | 290,141,323,794 | 50,033,424 | 307,143,573,278 | 1,667,000 | | 1,667,000 | 307,145,240,278 | 100.0 | | -0- | | |
| 2 | 6 | | | | | Ejercicio | 10,121,089,801 | 6,831,126,259 | 290,141,323,794 | 50,033,424 | 307,143,573,278 | 1,667,000 | | 1,667,000 | 307,145,240,278 | 100.0 | | -0- | | |
| 2 | 6 | | | | | Porcentaje Ejer/Aprob | 173.9 | -0- | 99.5 | -0- | 102.9 | | | | 102.9 | | | | | |
| 2 | 6 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 2 | 6 | 08 | | | | Otros Grupos Vulnerables | | | | | | | | | | | | | | |
| 2 | 6 | 08 | | | | Aprobado | 5,818,847,790 | 1,062,636,710 | 291,683,173,336 | 2,761,828 | 298,567,419,664 | | | | 298,567,419,664 | 100.0 | | | | |
| 2 | 6 | 08 | | | | Modificado | 10,121,089,801 | 6,831,126,259 | 290,141,323,794 | 50,033,424 | 307,143,573,278 | 1,667,000 | | 1,667,000 | 307,145,240,278 | 100.0 | | -0- | | |
| 2 | 6 | 08 | | | | Devengado | 10,121,089,801 | 6,831,126,259 | 290,141,323,794 | 50,033,424 | 307,143,573,278 | 1,667,000 | | 1,667,000 | 307,145,240,278 | 100.0 | | -0- | | |
| 2 | 6 | 08 | | | | Ejercicio | 10,121,089,801 | 6,831,126,259 | 290,141,323,794 | 50,033,424 | 307,143,573,278 | 1,667,000 | | 1,667,000 | 307,145,240,278 | 100.0 | | -0- | | |
| 2 | 6 | 08 | | | | Porcentaje Ejer/Aprob | 173.9 | -0- | 99.5 | -0- | 102.9 | | | | 102.9 | | | | | |
| 2 | 6 | 08 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 002 | | | | Servicios de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | | | 485,777,562 | 261,266,463 | | 668,392 | 747,712,417 | | | | | 747,712,417 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | | | 527,180,902 | 148,028,869 | | 18,543,707 | 693,753,479 | | | | | 693,753,479 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | | | 527,180,902 | 148,028,869 | | 18,543,707 | 693,753,479 | | | | | 693,753,479 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | | | 527,180,902 | 148,028,869 | | 18,543,707 | 693,753,479 | | | | | 693,753,479 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | | | 108.5 | 56.7 | | -0- | 92.8 | | | | | 92.8 | | | | | |
| 2 | 6 | 08 | 002 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | | | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | | 485,777,562 | 261,266,463 | | 668,392 | 747,712,417 | | | | | 747,712,417 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | | 527,180,902 | 148,028,869 | | 18,543,707 | 693,753,479 | | | | | 693,753,479 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | | 527,180,902 | 148,028,869 | | 18,543,707 | 693,753,479 | | | | | 693,753,479 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | | 527,180,902 | 148,028,869 | | 18,543,707 | 693,753,479 | | | | | 693,753,479 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | | 108.5 | 56.7 | | -0- | 92.8 | | | | | 92.8 | | | | | |
| 2 | 6 | 08 | 002 | M001 | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 400 | | Unidad de Administración y Finanzas | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | 400 | 18,140,782 | 1,344,538 | | | 19,485,320 | | | | | 19,485,320 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 400 | 14,390,313 | 669,910 | | | 15,060,223 | | | | | 15,060,223 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 400 | 14,390,313 | 669,910 | | | 15,060,223 | | | | | 15,060,223 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 400 | 14,390,313 | 669,910 | | | 15,060,223 | | | | | 15,060,223 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 400 | 79.3 | 49.8 | | | 77.3 | | | | | 77.3 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 400 | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 410 | | Dirección General de Programación y Presupuesto | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | 410 | 38,801,744 | 2,832,923 | | | 41,634,667 | | | | | 41,634,667 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 410 | 38,932,274 | 147,600 | | | 39,079,874 | | | | | 39,079,874 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 410 | 38,932,274 | 147,600 | | | 39,079,874 | | | | | 39,079,874 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 410 | 38,932,274 | 147,600 | | | 39,079,874 | | | | | 39,079,874 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 410 | 100.3 | 5.2 | | | 93.9 | | | | | 93.9 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 410 | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 411 | | Dirección General de Recursos Materiales | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | 411 | 60,163,583 | 81,237,949 | | | 141,401,532 | | | | | 141,401,532 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 411 | 71,241,292 | 42,779,871 | | | 114,021,163 | | | | | 114,021,163 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 411 | 71,241,292 | 42,779,871 | | | 114,021,163 | | | | | 114,021,163 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 411 | 71,241,292 | 42,779,871 | | | 114,021,163 | | | | | 114,021,163 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 411 | 118.4 | 52.7 | | | 80.6 | | | | | 80.6 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 411 | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 412 | | Dirección General de Recursos Humanos | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | 412 | 244,522,821 | 32,095,965 | | 668,392 | 277,287,178 | | | | | 277,287,178 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 412 | 283,900,277 | 31,376,102 | | 18,433,516 | 333,709,895 | | | | | 333,709,895 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 412 | 283,900,277 | 31,376,102 | | 18,433,516 | 333,709,895 | | | | | 333,709,895 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 412 | 283,900,277 | 31,376,102 | | 18,433,516 | 333,709,895 | | | | | 333,709,895 | 100.0 | | | | |
| 2 | 6 | 08 | 002 | M001 | 412 | 116.1 | 97.8 | | -0- | 120.3 | | | | | 120.3 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 412 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 413 | | Dirección General de Tecnologías de la | | | | | | | | | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|---|----|----|-----|------|-----|-----------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| Información y Comunicaciones | | | | | | | | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | 413 | Aprobado | 23,910,666 | 133,859,534 | | 157,770,200 | | | | | 157,770,200 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 413 | Modificado | 21,531,465 | 69,739,606 | | 91,271,071 | | | | | 91,271,071 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 413 | Devengado | 21,531,465 | 69,739,606 | | 91,271,071 | | | | | 91,271,071 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 413 | Ejercicio | 21,531,465 | 69,739,606 | | 91,271,071 | | | | | 91,271,071 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 413 | Porcentaje Ejer/Aprob | | 90.0 | 52.1 | 57.9 | | | | | 57.9 | | | | | | |
| 2 | 6 | 08 | 002 | M001 | 413 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | | |
| Dirección General de Procesos y Estructuras Organizacionales | | | | | | | | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | 414 | Aprobado | 19,914,918 | 165,041 | | 20,079,959 | | | | | 20,079,959 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 414 | Modificado | 19,167,271 | 129,732 | | 19,297,003 | | | | | 19,297,003 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 414 | Devengado | 19,167,271 | 129,732 | | 19,297,003 | | | | | 19,297,003 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 414 | Ejercicio | 19,167,271 | 129,732 | | 19,297,003 | | | | | 19,297,003 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | 414 | Porcentaje Ejer/Aprob | | 96.2 | 78.6 | 96.1 | | | | | 96.1 | | | | | | |
| 2 | 6 | 08 | 002 | M001 | 414 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | | |
| Instituto Nacional de la Economía Social | | | | | | | | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | L00 | Aprobado | 31,544,527 | 8,508,695 | | 40,053,222 | | | | | 40,053,222 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | L00 | Modificado | 24,480,544 | 2,507,251 | 110,191 | 27,097,986 | | | | | 27,097,986 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | L00 | Devengado | 24,480,544 | 2,507,251 | 110,191 | 27,097,986 | | | | | 27,097,986 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | L00 | Ejercicio | 24,480,544 | 2,507,251 | 110,191 | 27,097,986 | | | | | 27,097,986 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | L00 | Porcentaje Ejer/Aprob | | 77.6 | 29.5 | 67.7 | | | | | 67.7 | | | | | | |
| 2 | 6 | 08 | 002 | M001 | L00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | | |
| Instituto Nacional de las Personas Adultas Mayores | | | | | | | | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | V3A | Aprobado | 29,508,983 | 90,816 | | 29,599,799 | | | | | 29,599,799 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | V3A | Modificado | 34,825,905 | 453,947 | | 35,279,853 | | | | | 35,279,853 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | V3A | Devengado | 34,825,905 | 453,947 | | 35,279,853 | | | | | 35,279,853 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | V3A | Ejercicio | 34,825,905 | 453,947 | | 35,279,853 | | | | | 35,279,853 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | V3A | Porcentaje Ejer/Aprob | | 118.0 | 499.9 | 119.2 | | | | | 119.2 | | | | | | |
| 2 | 6 | 08 | 002 | M001 | V3A | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | | |
| Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad | | | | | | | | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | VRW | Aprobado | 446,158 | 70,539 | | 516,697 | | | | | 516,697 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | VRW | Modificado | 429,983 | 23,037 | | 453,020 | | | | | 453,020 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | VRW | Devengado | 429,983 | 23,037 | | 453,020 | | | | | 453,020 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | VRW | Ejercicio | 429,983 | 23,037 | | 453,020 | | | | | 453,020 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | VRW | Porcentaje Ejer/Aprob | | 96.4 | 32.7 | 87.7 | | | | | 87.7 | | | | | | |
| 2 | 6 | 08 | 002 | M001 | VRW | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | | |
| Instituto Mexicano de la Juventud | | | | | | | | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 002 | M001 | VUY | Aprobado | 18,823,380 | 1,060,463 | | 19,883,843 | | | | | 19,883,843 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | VUY | Modificado | 18,281,578 | 201,814 | | 18,483,392 | | | | | 18,483,392 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | VUY | Devengado | 18,281,578 | 201,814 | | 18,483,392 | | | | | 18,483,392 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | VUY | Ejercicio | 18,281,578 | 201,814 | | 18,483,392 | | | | | 18,483,392 | 100.0 | | | | | |
| 2 | 6 | 08 | 002 | M001 | VUY | Porcentaje Ejer/Aprob | | 97.1 | 19.0 | 93.0 | | | | | 93.0 | | | | | | |
| 2 | 6 | 08 | 002 | M001 | VUY | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | | |
| Apoyo a las inversiones sociales de los gobiernos locales, de las organizaciones sociales | | | | | | | | | | | | | | | | | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|--------------------------|-----------------------|-------|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| | | | | | | | y de la población rural | | | | | | | | | | | | | |
| 2 | 6 | 08 | 006 | | | | Aprobado | | 420,203,440 | | 420,203,440 | | | | | 420,203,440 | 100.0 | | | |
| 2 | 6 | 08 | 006 | | | | Modificado | 1,215,529 | | | 1,215,529 | | | | | 1,215,529 | 100.0 | | | |
| 2 | 6 | 08 | 006 | | | | Devengado | 1,215,529 | | | 1,215,529 | | | | | 1,215,529 | 100.0 | | | |
| 2 | 6 | 08 | 006 | | | | Ejercicio | 1,215,529 | | | 1,215,529 | | | | | 1,215,529 | 100.0 | | | |
| 2 | 6 | 08 | 006 | | | | Porcentaje Ejer/Aprob | | | | 0.3 | | | | | 0.3 | | | | |
| 2 | 6 | 08 | 006 | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 006 | U012 | | | Programa de Apoyo para Refugios Especializados para Mujeres Víctimas de Violencia de Género, sus hijas e hijos | | | | | | | | | | | | | |
| 2 | 6 | 08 | 006 | U012 | | | Aprobado | | 420,203,440 | | 420,203,440 | | | | | 420,203,440 | 100.0 | | | |
| 2 | 6 | 08 | 006 | U012 | | | Modificado | 1,215,529 | | | 1,215,529 | | | | | 1,215,529 | 100.0 | | | |
| 2 | 6 | 08 | 006 | U012 | | | Devengado | 1,215,529 | | | 1,215,529 | | | | | 1,215,529 | 100.0 | | | |
| 2 | 6 | 08 | 006 | U012 | | | Ejercicio | 1,215,529 | | | 1,215,529 | | | | | 1,215,529 | 100.0 | | | |
| 2 | 6 | 08 | 006 | U012 | | | Porcentaje Ejer/Aprob | | | | 0.3 | | | | | 0.3 | | | | |
| 2 | 6 | 08 | 006 | U012 | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 006 | U012 | D00 | | Instituto Nacional de Desarrollo Social | | | | | | | | | | | | | |
| 2 | 6 | 08 | 006 | U012 | D00 | | Aprobado | | 420,203,440 | | 420,203,440 | | | | | 420,203,440 | 100.0 | | | |
| 2 | 6 | 08 | 006 | U012 | D00 | | Modificado | 1,215,529 | | | 1,215,529 | | | | | 1,215,529 | 100.0 | | | |
| 2 | 6 | 08 | 006 | U012 | D00 | | Devengado | 1,215,529 | | | 1,215,529 | | | | | 1,215,529 | 100.0 | | | |
| 2 | 6 | 08 | 006 | U012 | D00 | | Ejercicio | 1,215,529 | | | 1,215,529 | | | | | 1,215,529 | 100.0 | | | |
| 2 | 6 | 08 | 006 | U012 | D00 | | Porcentaje Ejer/Aprob | | | | 0.3 | | | | | 0.3 | | | | |
| 2 | 6 | 08 | 006 | U012 | D00 | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 007 | | | | Apoyo a pequeñas comunidades rurales | | | | | | | | | | | | | |
| 2 | 6 | 08 | 007 | | | | Aprobado | | 29,903,868,459 | | 29,903,868,459 | | | | | 29,903,868,459 | 100.0 | | | |
| 2 | 6 | 08 | 007 | | | | Modificado | 1,755,072,631 | 299,824,409 | 27,579,642,937 | 29,634,539,976 | 1,667,000 | | 1,667,000 | 29,636,206,976 | 100.0 | | -0- | | |
| 2 | 6 | 08 | 007 | | | | Devengado | 1,755,072,631 | 299,824,409 | 27,579,642,937 | 29,634,539,976 | 1,667,000 | | 1,667,000 | 29,636,206,976 | 100.0 | | -0- | | |
| 2 | 6 | 08 | 007 | | | | Ejercicio | 1,755,072,631 | 299,824,409 | 27,579,642,937 | 29,634,539,976 | 1,667,000 | | 1,667,000 | 29,636,206,976 | 100.0 | | -0- | | |
| 2 | 6 | 08 | 007 | | | | Porcentaje Ejer/Aprob | | | 92.2 | 99.1 | | | | | 99.1 | | | | |
| 2 | 6 | 08 | 007 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | |
| 2 | 6 | 08 | 007 | K014 | | | Otros proyectos de infraestructura social | | | | | | | | | | | | | |
| 2 | 6 | 08 | 007 | K014 | | | Aprobado | | | | | 1,667,000 | | 1,667,000 | 1,667,000 | | | | 100.0 | |
| 2 | 6 | 08 | 007 | K014 | | | Modificado | | | | | 1,667,000 | | 1,667,000 | 1,667,000 | | | | 100.0 | |
| 2 | 6 | 08 | 007 | K014 | | | Devengado | | | | | 1,667,000 | | 1,667,000 | 1,667,000 | | | | 100.0 | |
| 2 | 6 | 08 | 007 | K014 | | | Ejercicio | | | | | 1,667,000 | | 1,667,000 | 1,667,000 | | | | 100.0 | |
| 2 | 6 | 08 | 007 | K014 | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 6 | 08 | 007 | K014 | | | Porcentaje Ejer/Modif | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 6 | 08 | 007 | K014 | 311 | | Dirección General de Seguimiento y Logística para el Desarrollo Rural y Productivo | | | | | | | | | | | | | |
| 2 | 6 | 08 | 007 | K014 | 311 | | Aprobado | | | | | | 1,667,000 | | 1,667,000 | 1,667,000 | | | 100.0 | |
| 2 | 6 | 08 | 007 | K014 | 311 | | Modificado | | | | | 1,667,000 | | 1,667,000 | 1,667,000 | | | | 100.0 | |
| 2 | 6 | 08 | 007 | K014 | 311 | | Devengado | | | | | 1,667,000 | | 1,667,000 | 1,667,000 | | | | 100.0 | |
| 2 | 6 | 08 | 007 | K014 | 311 | | Ejercicio | | | | | 1,667,000 | | 1,667,000 | 1,667,000 | | | | 100.0 | |
| 2 | 6 | 08 | 007 | K014 | 311 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | |
| 2 | 6 | 08 | 007 | K014 | 311 | | Porcentaje Ejer/Modif | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 6 | 08 | 007 | S287 | | | Sembrando Vida | | | | | | | | | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|----|--|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 007 | S287 | | | Aprobado | | 29,903,868.459 | | 29,903,868.459 | | | | | 29,903,868.459 | 100.0 | | | | |
| 2 | 6 | 08 | 007 | S287 | | | Modificado | 1,755,072.631 | 299,824,409 | 27,579,642.937 | 29,634,539.976 | | | | | 29,634,539.976 | 100.0 | | | | |
| 2 | 6 | 08 | 007 | S287 | | | Devengado | 1,755,072.631 | 299,824,409 | 27,579,642.937 | 29,634,539.976 | | | | | 29,634,539.976 | 100.0 | | | | |
| 2 | 6 | 08 | 007 | S287 | | | Ejercicio | 1,755,072.631 | 299,824,409 | 27,579,642.937 | 29,634,539.976 | | | | | 29,634,539.976 | 100.0 | | | | |
| 2 | 6 | 08 | 007 | S287 | | | Porcentaje Ejer/Aprob | | | 92.2 | 99.1 | | | | | 99.1 | | | | | |
| 2 | 6 | 08 | 007 | S287 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 007 | S287 | 311 | | Dirección General de Seguimiento y Logística para el Desarrollo Rural y Productivo | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 007 | S287 | 311 | | Aprobado | | | 29,903,868.459 | 29,903,868.459 | | | | | 29,903,868.459 | 100.0 | | | | |
| 2 | 6 | 08 | 007 | S287 | 311 | | Modificado | 1,755,072.631 | 299,824,409 | 27,579,642.937 | 29,634,539.976 | | | | | 29,634,539.976 | 100.0 | | | | |
| 2 | 6 | 08 | 007 | S287 | 311 | | Devengado | 1,755,072.631 | 299,824,409 | 27,579,642.937 | 29,634,539.976 | | | | | 29,634,539.976 | 100.0 | | | | |
| 2 | 6 | 08 | 007 | S287 | 311 | | Ejercicio | 1,755,072.631 | 299,824,409 | 27,579,642.937 | 29,634,539.976 | | | | | 29,634,539.976 | 100.0 | | | | |
| 2 | 6 | 08 | 007 | S287 | 311 | | Porcentaje Ejer/Aprob | | | 92.2 | 99.1 | | | | | 99.1 | | | | | |
| 2 | 6 | 08 | 007 | S287 | 311 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | | | | Apoyo al ingreso, a la salud y a la educación de las familias en pobreza | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | | | | Aprobado | 5,314,653.052 | 766,950.077 | 510,590.496 | 517,980 | 6,592,711.605 | | | | 6,592,711.605 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | | | | Modificado | 5,914,174.734 | 1,056,953.187 | 3,630,637.929 | 20,845,882 | 10,622,611.733 | | | | 10,622,611.733 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | | | | Devengado | 5,914,174.734 | 1,056,953.187 | 3,630,637.929 | 20,845,882 | 10,622,611.733 | | | | 10,622,611.733 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | | | | Ejercicio | 5,914,174.734 | 1,056,953.187 | 3,630,637.929 | 20,845,882 | 10,622,611.733 | | | | 10,622,611.733 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | | | | Porcentaje Ejer/Aprob | 111.3 | 137.8 | -0- | -0- | 161.1 | | | | 161.1 | | | | | |
| 2 | 6 | 08 | 008 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | E003 | | | Servicios a grupos con necesidades especiales | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | E003 | | | Aprobado | 259,518,718 | 44,438,221 | | 107,622 | 304,064,561 | | | | 304,064,561 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | E003 | | | Modificado | 262,473,544 | 33,364,272 | | 31,617 | 295,869,433 | | | | 295,869,433 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | E003 | | | Devengado | 262,473,544 | 33,364,272 | | 31,617 | 295,869,433 | | | | 295,869,433 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | E003 | | | Ejercicio | 262,473,544 | 33,364,272 | | 31,617 | 295,869,433 | | | | 295,869,433 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | E003 | | | Porcentaje Ejer/Aprob | 101.1 | 75.1 | | 29.4 | 97.3 | | | | 97.3 | | | | | |
| 2 | 6 | 08 | 008 | E003 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | E003 | V3A | | Instituto Nacional de las Personas Adultas Mayores | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | E003 | V3A | | Aprobado | 259,518,718 | 44,438,221 | | 107,622 | 304,064,561 | | | | 304,064,561 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | E003 | V3A | | Modificado | 262,473,544 | 33,364,272 | | 31,617 | 295,869,433 | | | | 295,869,433 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | E003 | V3A | | Devengado | 262,473,544 | 33,364,272 | | 31,617 | 295,869,433 | | | | 295,869,433 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | E003 | V3A | | Ejercicio | 262,473,544 | 33,364,272 | | 31,617 | 295,869,433 | | | | 295,869,433 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | E003 | V3A | | Porcentaje Ejer/Aprob | 101.1 | 75.1 | | 29.4 | 97.3 | | | | 97.3 | | | | | |
| 2 | 6 | 08 | 008 | E003 | V3A | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P001 | | | Diseño y Conducción de la Política Pública de Desarrollo Social | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P001 | | | Aprobado | 154,139,924 | 81,113,930 | | 3,712 | 235,257,566 | | | | 235,257,566 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | | | Modificado | 150,455,386 | 54,411,898 | | 1,712,382 | 206,579,665 | | | | 206,579,665 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | | | Devengado | 150,455,386 | 54,411,898 | | 1,712,382 | 206,579,665 | | | | 206,579,665 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | | | Ejercicio | 150,455,386 | 54,411,898 | | 1,712,382 | 206,579,665 | | | | 206,579,665 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | | | Porcentaje Ejer/Aprob | | | 67.1 | -0- | 87.8 | | | | 87.8 | | | | | |
| 2 | 6 | 08 | 008 | P001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P001 | 100 | | Secretaría | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P001 | 100 | | Aprobado | 64,303,130 | 11,780,747 | | | 76,083,877 | | | | 76,083,877 | 100.0 | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P001 | 100 | Modificado | 34,542,244 | 3,374,844 | | 37,917,089 | | | | | 37,917,089 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 100 | Devengado | 34,542,244 | 3,374,844 | | 37,917,089 | | | | | 37,917,089 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 100 | Ejercicio | 34,542,244 | 3,374,844 | | 37,917,089 | | | | | 37,917,089 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 100 | Porcentaje Ejer/Aprob | 53.7 | 28.6 | | 49.8 | | | | | 49.8 | | | | | |
| 2 | 6 | 08 | 008 | P001 | 100 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P001 | 200 | Subsecretaría de Bienestar | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P001 | 200 | Aprobado | 15,220,979 | 851,703 | | 16,072,682 | | | | | 16,072,682 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 200 | Modificado | 9,143,248 | 833,365 | | 9,976,613 | | | | | 9,976,613 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 200 | Devengado | 9,143,248 | 833,365 | | 9,976,613 | | | | | 9,976,613 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 200 | Ejercicio | 9,143,248 | 833,365 | | 9,976,613 | | | | | 9,976,613 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 200 | Porcentaje Ejer/Aprob | 60.1 | 97.8 | | 62.1 | | | | | 62.1 | | | | | |
| 2 | 6 | 08 | 008 | P001 | 200 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P001 | 300 | Subsecretaría de Inclusión Productiva y Desarrollo Rural | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P001 | 300 | Aprobado | 20,204,116 | 47,855,460 | | 68,059,576 | | | | | 68,059,576 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 300 | Modificado | 53,739,544 | 39,031,535 | | 92,771,080 | | | | | 92,771,080 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 300 | Devengado | 53,739,544 | 39,031,535 | | 92,771,080 | | | | | 92,771,080 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 300 | Ejercicio | 53,739,544 | 39,031,535 | | 92,771,080 | | | | | 92,771,080 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | 300 | Porcentaje Ejer/Aprob | 266.0 | 81.6 | | 136.3 | | | | | 136.3 | | | | | |
| 2 | 6 | 08 | 008 | P001 | 300 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P001 | V3A | Instituto Nacional de las Personas Adultas Mayores | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P001 | V3A | Aprobado | 3,223,386 | 506,673 | | 3,730,059 | | | | | 3,730,059 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | V3A | Modificado | | 32,250 | | 32,250 | | | | | 32,250 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | V3A | Devengado | | 32,250 | | 32,250 | | | | | 32,250 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | V3A | Ejercicio | | 32,250 | | 32,250 | | | | | 32,250 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | V3A | Porcentaje Ejer/Aprob | | 6.4 | | 0.9 | | | | | 0.9 | | | | | |
| 2 | 6 | 08 | 008 | P001 | V3A | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P001 | VUY | Instituto Mexicano de la Juventud | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P001 | VUY | Aprobado | 51,188,313 | 20,119,347 | 3,712 | 71,311,372 | | | | | 71,311,372 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | VUY | Modificado | 53,030,349 | 11,139,903 | 1,712,382 | 65,882,633 | | | | | 65,882,633 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | VUY | Devengado | 53,030,349 | 11,139,903 | 1,712,382 | 65,882,633 | | | | | 65,882,633 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | VUY | Ejercicio | 53,030,349 | 11,139,903 | 1,712,382 | 65,882,633 | | | | | 65,882,633 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P001 | VUY | Porcentaje Ejer/Aprob | 103.6 | 55.4 | -0 | 92.4 | | | | | 92.4 | | | | | |
| 2 | 6 | 08 | 008 | P001 | VUY | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | | Promoción y evaluación de la política de desarrollo social y comunitario, la participación y la cohesión social | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | | Aprobado | 4,900,994,410 | 641,397,926 | 406,646 | 5,542,798,982 | | | | | 5,542,798,982 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | | Modificado | 5,495,424,375 | 962,133,500 | 19,101,883 | 6,476,659,759 | | | | | 6,476,659,759 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | | Devengado | 5,495,424,375 | 962,133,500 | 19,101,883 | 6,476,659,759 | | | | | 6,476,659,759 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | | Ejercicio | 5,495,424,375 | 962,133,500 | 19,101,883 | 6,476,659,759 | | | | | 6,476,659,759 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | | Porcentaje Ejer/Aprob | 112.1 | 150.0 | -0 | 116.8 | | | | | 116.8 | | | | | |
| 2 | 6 | 08 | 008 | P002 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 110 | Dirección General de Comunicación Social | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 110 | Aprobado | 20,885,155 | 2,627,292 | 129,133 | 23,641,580 | | | | | 23,641,580 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 110 | Modificado | 22,686,684 | 992,919 | | 23,679,602 | | | | | 23,679,602 | 100.0 | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | 110 | Devengado | 22,686,684 | 992,919 | | 23,679,602 | | | | | 23,679,602 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 110 | Ejercicio | 22,686,684 | 992,919 | | 23,679,602 | | | | | 23,679,602 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 110 | Porcentaje Ejer/Aprob | | 37.8 | | 100.2 | | | | | 100.2 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 110 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 111 | Dirección General de Desarrollo Regional | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 111 | Aprobado | 21,737,941 | 66,996 | | 21,804,937 | | | | | 21,804,937 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 111 | Modificado | 7,392,383 | 643,760 | | 8,036,144 | | | | | 8,036,144 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 111 | Devengado | 7,392,383 | 643,760 | | 8,036,144 | | | | | 8,036,144 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 111 | Ejercicio | 7,392,383 | 643,760 | | 8,036,144 | | | | | 8,036,144 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 111 | Porcentaje Ejer/Aprob | | 34.0 | -0- | 36.9 | | | | | 36.9 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 111 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 112 | Unidad de Coordinación de Delegaciones | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 112 | Aprobado | 4,005,100,766 | 339,975,796 | | 4,345,076,562 | | | | | 4,345,076,562 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 112 | Modificado | 4,571,648,731 | 849,219,883 | | 5,420,868,613 | | | | | 5,420,868,613 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 112 | Devengado | 4,571,648,731 | 849,219,883 | | 5,420,868,613 | | | | | 5,420,868,613 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 112 | Ejercicio | 4,571,648,731 | 849,219,883 | | 5,420,868,613 | | | | | 5,420,868,613 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 112 | Porcentaje Ejer/Aprob | | 114.1 | 249.8 | 124.8 | | | | | 124.8 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 112 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 115 | Unidad de Vinculación Interinstitucional | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 115 | Aprobado | 20,672,733 | 632,566 | | 21,305,299 | | | | | 21,305,299 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 115 | Modificado | 19,749,612 | 306,328 | | 20,055,940 | | | | | 20,055,940 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 115 | Devengado | 19,749,612 | 306,328 | | 20,055,940 | | | | | 20,055,940 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 115 | Ejercicio | 19,749,612 | 306,328 | | 20,055,940 | | | | | 20,055,940 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 115 | Porcentaje Ejer/Aprob | | 95.5 | 48.4 | 94.1 | | | | | 94.1 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 115 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 117 | Dirección General para el Bienestar y la Cohesión Social | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 117 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 117 | Modificado | 31,988,779 | 1,215,702 | | 33,204,481 | | | | | 33,204,481 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 117 | Devengado | 31,988,779 | 1,215,702 | | 33,204,481 | | | | | 33,204,481 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 117 | Ejercicio | 31,988,779 | 1,215,702 | | 33,204,481 | | | | | 33,204,481 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 117 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 117 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 121 | Delegación de Programas para el Desarrollo Aguascalientes | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 121 | Aprobado | 14,025,205 | 10,538,683 | | 24,699,601 | | | | | 24,699,601 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 121 | Modificado | 10,261,649 | 2,902,035 | | 13,163,685 | | | | | 13,163,685 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 121 | Devengado | 10,261,649 | 2,902,035 | | 13,163,685 | | | | | 13,163,685 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 121 | Ejercicio | 10,261,649 | 2,902,035 | | 13,163,685 | | | | | 13,163,685 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 121 | Porcentaje Ejer/Aprob | | 73.2 | | 53.3 | | | | | 53.3 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 121 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 122 | Delegación de Programas para el Desarrollo Baja California | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 122 | Aprobado | 11,454,156 | 8,117,970 | | 19,572,126 | | | | | 19,572,126 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 122 | Modificado | 11,200,809 | 6,251,380 | | 17,452,189 | | | | | 17,452,189 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 122 | Devengado | 11,200,809 | 6,251,380 | | 17,452,189 | | | | | 17,452,189 | 100.0 | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | 122 | Ejercicio | 11,200,809 | 6,251,380 | | | 17,452,189 | | | | | 17,452,189 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 122 | Porcentaje Ejer/Aprob | 97.8 | 77.0 | | | 89.2 | | | | | 89.2 | | | | |
| 2 | 6 | 08 | 008 | P002 | 122 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 123 | Delegación de Programas para el Desarrollo Baja California Sur | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 123 | Aprobado | 12,268,069 | 4,418,450 | | | 16,686,519 | | | | | 16,686,519 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 123 | Modificado | 14,557,604 | 1,463,501 | | | 16,021,104 | | | | | 16,021,104 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 123 | Devengado | 14,557,604 | 1,463,501 | | | 16,021,104 | | | | | 16,021,104 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 123 | Ejercicio | 14,557,604 | 1,463,501 | | | 16,021,104 | | | | | 16,021,104 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 123 | Porcentaje Ejer/Aprob | 118.7 | 33.1 | | | 96.0 | | | | | 96.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 123 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 124 | Delegación de Programas para el Desarrollo Campeche | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 124 | Aprobado | 13,664,175 | 4,214,782 | | | 17,878,957 | | | | | 17,878,957 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 124 | Modificado | 14,487,071 | 1,694,517 | | | 16,181,588 | | | | | 16,181,588 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 124 | Devengado | 14,487,071 | 1,694,517 | | | 16,181,588 | | | | | 16,181,588 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 124 | Ejercicio | 14,487,071 | 1,694,517 | | | 16,181,588 | | | | | 16,181,588 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 124 | Porcentaje Ejer/Aprob | 106.0 | 40.2 | | | 90.5 | | | | | 90.5 | | | | |
| 2 | 6 | 08 | 008 | P002 | 124 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 125 | Delegación de Programas para el Desarrollo Coahuila | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 125 | Aprobado | 9,382,850 | 5,251,493 | | | 14,634,343 | | | | | 14,634,343 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 125 | Modificado | 7,833,950 | 1,712,730 | | | 9,546,679 | | | | | 9,546,679 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 125 | Devengado | 7,833,950 | 1,712,730 | | | 9,546,679 | | | | | 9,546,679 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 125 | Ejercicio | 7,833,950 | 1,712,730 | | | 9,546,679 | | | | | 9,546,679 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 125 | Porcentaje Ejer/Aprob | 83.5 | 32.6 | | | 65.2 | | | | | 65.2 | | | | |
| 2 | 6 | 08 | 008 | P002 | 125 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 126 | Delegación de Programas para el Desarrollo Colima | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 126 | Aprobado | 14,073,011 | 4,047,344 | | | 18,120,355 | | | | | 18,120,355 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 126 | Modificado | 16,962,727 | 1,550,825 | | | 18,513,553 | | | | | 18,513,553 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 126 | Devengado | 16,962,727 | 1,550,825 | | | 18,513,553 | | | | | 18,513,553 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 126 | Ejercicio | 16,962,727 | 1,550,825 | | | 18,513,553 | | | | | 18,513,553 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 126 | Porcentaje Ejer/Aprob | 120.5 | 38.3 | | | 102.2 | | | | | 102.2 | | | | |
| 2 | 6 | 08 | 008 | P002 | 126 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 127 | Delegación de Programas para el Desarrollo Chiapas | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 127 | Aprobado | 20,777,128 | 12,158,062 | | | 32,935,190 | | | | | 32,935,190 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 127 | Modificado | 25,555,969 | 3,954,388 | | | 29,510,357 | | | | | 29,510,357 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 127 | Devengado | 25,555,969 | 3,954,388 | | | 29,510,357 | | | | | 29,510,357 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 127 | Ejercicio | 25,555,969 | 3,954,388 | | | 29,510,357 | | | | | 29,510,357 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 127 | Porcentaje Ejer/Aprob | 123.0 | 32.5 | | | 89.6 | | | | | 89.6 | | | | |
| 2 | 6 | 08 | 008 | P002 | 127 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 128 | Delegación de Programas para el Desarrollo Chihuahua | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 128 | Aprobado | 13,949,150 | 5,894,372 | | | 19,843,522 | | | | | 19,843,522 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 128 | Modificado | 16,292,161 | 3,819,813 | | | 20,111,974 | | | | | 20,111,974 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 128 | Devengado | 16,292,161 | 3,819,813 | | | 20,111,974 | | | | | 20,111,974 | 100.0 | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | 128 | Ejercicio | 16,292,161 | 3,819,813 | | | 20,111,974 | | | | | 20,111,974 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 128 | Porcentaje Ejer/Aprob | 116.8 | 64.8 | | | 101.4 | | | | | 101.4 | | | | |
| 2 | 6 | 08 | 008 | P002 | 128 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 129 | Delegación de Programas para el Desarrollo Ciudad de México | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 129 | Aprobado | 7,545,596 | 16,918,671 | | | 24,464,267 | | | | | 24,464,267 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 129 | Modificado | 7,325,827 | 5,356,651 | | | 12,682,478 | | | | | 12,682,478 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 129 | Devengado | 7,325,827 | 5,356,651 | | | 12,682,478 | | | | | 12,682,478 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 129 | Ejercicio | 7,325,827 | 5,356,651 | | | 12,682,478 | | | | | 12,682,478 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 129 | Porcentaje Ejer/Aprob | 97.1 | 31.7 | | | 51.8 | | | | | 51.8 | | | | |
| 2 | 6 | 08 | 008 | P002 | 129 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 130 | Delegación de Programas para el Desarrollo Durango | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 130 | Aprobado | 19,817,382 | 7,197,066 | | | 27,014,448 | | | | | 27,014,448 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 130 | Modificado | 20,429,479 | 2,357,365 | | | 22,786,843 | | | | | 22,786,843 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 130 | Devengado | 20,429,479 | 2,357,365 | | | 22,786,843 | | | | | 22,786,843 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 130 | Ejercicio | 20,429,479 | 2,357,365 | | | 22,786,843 | | | | | 22,786,843 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 130 | Porcentaje Ejer/Aprob | 103.1 | 32.8 | | | 84.4 | | | | | 84.4 | | | | |
| 2 | 6 | 08 | 008 | P002 | 130 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 131 | Delegación de Programas para el Desarrollo Guanajuato | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 131 | Aprobado | 15,571,803 | 2,327,425 | | | 17,899,228 | | | | | 17,899,228 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 131 | Modificado | 16,678,644 | 1,402,882 | | | 18,081,526 | | | | | 18,081,526 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 131 | Devengado | 16,678,644 | 1,402,882 | | | 18,081,526 | | | | | 18,081,526 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 131 | Ejercicio | 16,678,644 | 1,402,882 | | | 18,081,526 | | | | | 18,081,526 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 131 | Porcentaje Ejer/Aprob | 107.1 | 60.3 | | | 101.0 | | | | | 101.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 131 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 132 | Delegación de Programas para el Desarrollo Guerrero | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 132 | Aprobado | 16,563,269 | 11,137,589 | | | 27,700,858 | | | | | 27,700,858 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 132 | Modificado | 17,893,431 | 5,030,847 | 783,763 | | 23,708,041 | | | | | 23,708,041 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 132 | Devengado | 17,893,431 | 5,030,847 | 783,763 | | 23,708,041 | | | | | 23,708,041 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 132 | Ejercicio | 17,893,431 | 5,030,847 | 783,763 | | 23,708,041 | | | | | 23,708,041 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 132 | Porcentaje Ejer/Aprob | 108.0 | 45.2 | | | 85.6 | | | | | 85.6 | | | | |
| 2 | 6 | 08 | 008 | P002 | 132 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 133 | Delegación de Programas para el Desarrollo Hidalgo | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 133 | Aprobado | 14,662,183 | 5,363,491 | | | 20,025,674 | | | | | 20,025,674 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 133 | Modificado | 14,560,717 | 1,331,626 | | | 15,892,342 | | | | | 15,892,342 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 133 | Devengado | 14,560,717 | 1,331,626 | | | 15,892,342 | | | | | 15,892,342 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 133 | Ejercicio | 14,560,717 | 1,331,626 | | | 15,892,342 | | | | | 15,892,342 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 133 | Porcentaje Ejer/Aprob | 99.3 | 24.8 | | | 79.4 | | | | | 79.4 | | | | |
| 2 | 6 | 08 | 008 | P002 | 133 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 134 | Delegación de Programas para el Desarrollo Jalisco | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 134 | Aprobado | 11,821,129 | 4,127,273 | | | 15,948,402 | | | | | 15,948,402 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 134 | Modificado | 13,042,345 | 1,671,493 | | | 14,713,838 | | | | | 14,713,838 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 134 | Devengado | 13,042,345 | 1,671,493 | | | 14,713,838 | | | | | 14,713,838 | 100.0 | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | 134 | Ejercicio | 13,042,345 | 1,671,493 | | | 14,713,838 | | | | | 14,713,838 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 134 | Porcentaje Ejer/Aprob | 110.3 | 40.5 | | | 92.3 | | | | | 92.3 | | | | |
| 2 | 6 | 08 | 008 | P002 | 134 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 135 | Delegación de Programas para el Desarrollo México | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 135 | Aprobado | 13,583,775 | 9,333,668 | | | 22,917,443 | | | | | 22,917,443 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 135 | Modificado | 17,395,291 | 4,307,029 | | | 21,702,320 | | | | | 21,702,320 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 135 | Devengado | 17,395,291 | 4,307,029 | | | 21,702,320 | | | | | 21,702,320 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 135 | Ejercicio | 17,395,291 | 4,307,029 | | | 21,702,320 | | | | | 21,702,320 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 135 | Porcentaje Ejer/Aprob | 128.1 | 46.1 | | | 94.7 | | | | | 94.7 | | | | |
| 2 | 6 | 08 | 008 | P002 | 135 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 136 | Delegación de Programas para el Desarrollo Michoacán | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 136 | Aprobado | 20,102,668 | 9,111,991 | 141,800 | | 29,356,459 | | | | | 29,356,459 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 136 | Modificado | 21,932,416 | 2,086,159 | 16,696,203 | | 40,714,778 | | | | | 40,714,778 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 136 | Devengado | 21,932,416 | 2,086,159 | 16,696,203 | | 40,714,778 | | | | | 40,714,778 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 136 | Ejercicio | 21,932,416 | 2,086,159 | 16,696,203 | | 40,714,778 | | | | | 40,714,778 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 136 | Porcentaje Ejer/Aprob | 109.1 | 22.9 | -0 | | 138.7 | | | | | 138.7 | | | | |
| 2 | 6 | 08 | 008 | P002 | 136 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 137 | Delegación de Programas para el Desarrollo Morelos | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 137 | Aprobado | 14,685,492 | 4,201,008 | | | 18,886,500 | | | | | 18,886,500 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 137 | Modificado | 18,834,612 | 2,284,145 | | | 21,118,757 | | | | | 21,118,757 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 137 | Devengado | 18,834,612 | 2,284,145 | | | 21,118,757 | | | | | 21,118,757 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 137 | Ejercicio | 18,834,612 | 2,284,145 | | | 21,118,757 | | | | | 21,118,757 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 137 | Porcentaje Ejer/Aprob | 128.3 | 54.4 | | | 111.8 | | | | | 111.8 | | | | |
| 2 | 6 | 08 | 008 | P002 | 137 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 138 | Delegación de Programas para el Desarrollo Nayarit | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 138 | Aprobado | 18,262,982 | 4,844,796 | | | 23,107,778 | | | | | 23,107,778 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 138 | Modificado | 21,814,548 | 3,366,002 | | | 25,180,550 | | | | | 25,180,550 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 138 | Devengado | 21,814,548 | 3,366,002 | | | 25,180,550 | | | | | 25,180,550 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 138 | Ejercicio | 21,814,548 | 3,366,002 | | | 25,180,550 | | | | | 25,180,550 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 138 | Porcentaje Ejer/Aprob | 119.4 | 69.5 | | | 109.0 | | | | | 109.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 138 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 139 | Delegación de Programas para el Desarrollo Nuevo León | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 139 | Aprobado | 9,777,398 | 4,651,579 | | | 14,428,977 | | | | | 14,428,977 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 139 | Modificado | 8,055,038 | 3,504,334 | | | 11,559,371 | | | | | 11,559,371 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 139 | Devengado | 8,055,038 | 3,504,334 | | | 11,559,371 | | | | | 11,559,371 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 139 | Ejercicio | 8,055,038 | 3,504,334 | | | 11,559,371 | | | | | 11,559,371 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 139 | Porcentaje Ejer/Aprob | 82.4 | 75.3 | | | 80.1 | | | | | 80.1 | | | | |
| 2 | 6 | 08 | 008 | P002 | 139 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 140 | Delegación de Programas para el Desarrollo Oaxaca | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 140 | Aprobado | 15,665,348 | 5,447,952 | | | 21,113,300 | | | | | 21,113,300 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 140 | Modificado | 17,017,527 | 3,789,412 | | | 20,806,939 | | | | | 20,806,939 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 140 | Devengado | 17,017,527 | 3,789,412 | | | 20,806,939 | | | | | 20,806,939 | 100.0 | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | 140 | Ejercicio | 17,017,527 | 3,789,412 | | | 20,806,939 | | | | | 20,806,939 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 140 | Porcentaje Ejer/Aprob | 108.6 | 69.6 | | | 98.5 | | | | | 98.5 | | | | |
| 2 | 6 | 08 | 008 | P002 | 140 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 141 | Delegación de Programas para el Desarrollo Puebla | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 141 | Aprobado | 13,621,384 | 10,446,025 | | | 24,067,409 | | | | | 24,067,409 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 141 | Modificado | 14,063,023 | 3,378,744 | | | 17,441,767 | | | | | 17,441,767 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 141 | Devengado | 14,063,023 | 3,378,744 | | | 17,441,767 | | | | | 17,441,767 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 141 | Ejercicio | 14,063,023 | 3,378,744 | | | 17,441,767 | | | | | 17,441,767 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 141 | Porcentaje Ejer/Aprob | 103.2 | 32.3 | | | 72.5 | | | | | 72.5 | | | | |
| 2 | 6 | 08 | 008 | P002 | 141 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 142 | Delegación de Programas para el Desarrollo Querétaro | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 142 | Aprobado | 15,385,921 | 2,578,535 | | | 17,964,456 | | | | | 17,964,456 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 142 | Modificado | 19,361,892 | 1,774,649 | | | 21,136,541 | | | | | 21,136,541 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 142 | Devengado | 19,361,892 | 1,774,649 | | | 21,136,541 | | | | | 21,136,541 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 142 | Ejercicio | 19,361,892 | 1,774,649 | | | 21,136,541 | | | | | 21,136,541 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 142 | Porcentaje Ejer/Aprob | 125.8 | 68.8 | | | 117.7 | | | | | 117.7 | | | | |
| 2 | 6 | 08 | 008 | P002 | 142 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 143 | Delegación de Programas para el Desarrollo Quintana Roo | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 143 | Aprobado | 10,841,293 | 3,609,491 | | | 14,450,784 | | | | | 14,450,784 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 143 | Modificado | 12,549,980 | 2,285,994 | | | 14,835,974 | | | | | 14,835,974 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 143 | Devengado | 12,549,980 | 2,285,994 | | | 14,835,974 | | | | | 14,835,974 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 143 | Ejercicio | 12,549,980 | 2,285,994 | | | 14,835,974 | | | | | 14,835,974 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 143 | Porcentaje Ejer/Aprob | 115.8 | 63.3 | | | 102.7 | | | | | 102.7 | | | | |
| 2 | 6 | 08 | 008 | P002 | 143 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 144 | Delegación de Programas para el Desarrollo San Luis Potosí | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 144 | Aprobado | 11,027,419 | 2,457,508 | | | 13,484,927 | | | | | 13,484,927 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 144 | Modificado | 11,516,130 | 1,628,032 | | | 13,144,162 | | | | | 13,144,162 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 144 | Devengado | 11,516,130 | 1,628,032 | | | 13,144,162 | | | | | 13,144,162 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 144 | Ejercicio | 11,516,130 | 1,628,032 | | | 13,144,162 | | | | | 13,144,162 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 144 | Porcentaje Ejer/Aprob | 104.4 | 66.2 | | | 97.5 | | | | | 97.5 | | | | |
| 2 | 6 | 08 | 008 | P002 | 144 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 145 | Delegación de Programas para el Desarrollo Sinaloa | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 145 | Aprobado | 10,881,741 | 4,890,894 | | | 15,772,635 | | | | | 15,772,635 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 145 | Modificado | 10,700,752 | 3,435,492 | | | 14,136,244 | | | | | 14,136,244 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 145 | Devengado | 10,700,752 | 3,435,492 | | | 14,136,244 | | | | | 14,136,244 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 145 | Ejercicio | 10,700,752 | 3,435,492 | | | 14,136,244 | | | | | 14,136,244 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 145 | Porcentaje Ejer/Aprob | 98.3 | 70.2 | | | 89.6 | | | | | 89.6 | | | | |
| 2 | 6 | 08 | 008 | P002 | 145 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 146 | Delegación de Programas para el Desarrollo Sonora | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 146 | Aprobado | 11,339,739 | 9,204,272 | | | 20,544,011 | | | | | 20,544,011 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 146 | Modificado | 10,191,068 | 2,989,513 | | | 13,180,581 | | | | | 13,180,581 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 146 | Devengado | 10,191,068 | 2,989,513 | | | 13,180,581 | | | | | 13,180,581 | 100.0 | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | 146 | Ejercicio | 10,191,068 | 2,989,513 | | | 13,180,581 | | | | | 13,180,581 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 146 | Porcentaje Ejer/Aprob | 89.9 | 32.5 | | 64.2 | | | | | 64.2 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 146 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 147 | Delegación de Programas para el Desarrollo Tabasco | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 147 | Aprobado | 14,931,544 | 5,355,608 | | 20,287,152 | | | | | 20,287,152 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 147 | Modificado | 15,465,819 | 3,380,920 | | 18,846,739 | | | | | 18,846,739 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 147 | Devengado | 15,465,819 | 3,380,920 | | 18,846,739 | | | | | 18,846,739 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 147 | Ejercicio | 15,465,819 | 3,380,920 | | 18,846,739 | | | | | 18,846,739 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 147 | Porcentaje Ejer/Aprob | 103.6 | 63.1 | | 92.9 | | | | | 92.9 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 147 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 148 | Delegación de Programas para el Desarrollo Tamaulipas | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 148 | Aprobado | 13,190,797 | 4,753,419 | | 17,944,216 | | | | | 17,944,216 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 148 | Modificado | 16,194,795 | 2,107,228 | | 18,302,023 | | | | | 18,302,023 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 148 | Devengado | 16,194,795 | 2,107,228 | | 18,302,023 | | | | | 18,302,023 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 148 | Ejercicio | 16,194,795 | 2,107,228 | | 18,302,023 | | | | | 18,302,023 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 148 | Porcentaje Ejer/Aprob | 122.8 | 44.3 | | 102.0 | | | | | 102.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 148 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 149 | Delegación de Programas para el Desarrollo Tlaxcala | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 149 | Aprobado | 13,859,223 | 4,620,788 | | 18,480,011 | | | | | 18,480,011 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 149 | Modificado | 13,813,524 | 2,608,976 | | 16,422,500 | | | | | 16,422,500 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 149 | Devengado | 13,813,524 | 2,608,976 | | 16,422,500 | | | | | 16,422,500 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 149 | Ejercicio | 13,813,524 | 2,608,976 | | 16,422,500 | | | | | 16,422,500 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 149 | Porcentaje Ejer/Aprob | 99.7 | 56.5 | | 88.9 | | | | | 88.9 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 149 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 150 | Delegación de Programas para el Desarrollo Veracruz | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 150 | Aprobado | 22,171,491 | 5,590,605 | | 27,762,096 | | | | | 27,762,096 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 150 | Modificado | 23,200,202 | 3,216,057 | 781,496 | 27,197,755 | | | | | 27,197,755 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 150 | Devengado | 23,200,202 | 3,216,057 | 781,496 | 27,197,755 | | | | | 27,197,755 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 150 | Ejercicio | 23,200,202 | 3,216,057 | 781,496 | 27,197,755 | | | | | 27,197,755 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 150 | Porcentaje Ejer/Aprob | 104.6 | 57.5 | | 98.0 | | | | | 98.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 150 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 151 | Delegación de Programas para el Desarrollo Yucatán | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 151 | Aprobado | 16,277,677 | 8,499,372 | | 24,777,049 | | | | | 24,777,049 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 151 | Modificado | 18,980,810 | 3,418,973 | | 22,399,782 | | | | | 22,399,782 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 151 | Devengado | 18,980,810 | 3,418,973 | | 22,399,782 | | | | | 22,399,782 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 151 | Ejercicio | 18,980,810 | 3,418,973 | | 22,399,782 | | | | | 22,399,782 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 151 | Porcentaje Ejer/Aprob | 116.6 | 40.2 | | 90.4 | | | | | 90.4 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 151 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | P002 | 152 | Delegación de Programas para el Desarrollo Zacatecas | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 152 | Aprobado | 17,621,952 | 3,457,128 | | 21,079,080 | | | | | 21,079,080 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 152 | Modificado | 19,973,393 | 2,335,023 | | 22,308,416 | | | | | 22,308,416 | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 152 | Devengado | 19,973,393 | 2,335,023 | | 22,308,416 | | | | | 22,308,416 | 100.0 | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | 152 | Ejercicio | 19,973,393 | 2,335,023 | | | 22,308,416 | | | | | 22,308,416 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 152 | Porcentaje Ejer/Aprob | 113.3 | 67.5 | | | 105.8 | | | | | 105.8 | | | | |
| 2 | 6 | 08 | 008 | P002 | 152 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 210 | Dirección General para la Validación de Beneficiarios | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 210 | Aprobado | 19,631,185 | 4,934,985 | | | 24,566,170 | | | | | 24,566,170 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 210 | Modificado | 24,153,108 | | | | 24,153,108 | | | | | 24,153,108 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 210 | Devengado | 24,153,108 | | | | 24,153,108 | | | | | 24,153,108 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 210 | Ejercicio | 24,153,108 | | | | 24,153,108 | | | | | 24,153,108 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 210 | Porcentaje Ejer/Aprob | 123.0 | | | | 98.3 | | | | | 98.3 | | | | |
| 2 | 6 | 08 | 008 | P002 | 210 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 211 | Dirección General para el Bienestar de las Niñas, Niños y Adolescentes | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 211 | Aprobado | 31,258,205 | 335,560 | | | 31,593,765 | | | | | 31,593,765 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 211 | Modificado | 23,511,631 | 720 | | | 23,512,351 | | | | | 23,512,351 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 211 | Devengado | 23,511,631 | 720 | | | 23,512,351 | | | | | 23,512,351 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 211 | Ejercicio | 23,511,631 | 720 | | | 23,512,351 | | | | | 23,512,351 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 211 | Porcentaje Ejer/Aprob | 75.2 | 0.2 | | | 74.4 | | | | | 74.4 | | | | |
| 2 | 6 | 08 | 008 | P002 | 211 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 212 | Dirección General para el Bienestar de las Personas con Discapacidad | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 212 | Aprobado | 3,440,315 | 1,409,843 | | | 4,850,158 | | | | | 4,850,158 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 212 | Modificado | 2,642,612 | 15,729 | | | 2,658,341 | | | | | 2,658,341 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 212 | Devengado | 2,642,612 | 15,729 | | | 2,658,341 | | | | | 2,658,341 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 212 | Ejercicio | 2,642,612 | 15,729 | | | 2,658,341 | | | | | 2,658,341 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 212 | Porcentaje Ejer/Aprob | 76.8 | 1.1 | | | 54.8 | | | | | 54.8 | | | | |
| 2 | 6 | 08 | 008 | P002 | 212 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 213 | Dirección General para el Bienestar de las Personas Adultas Mayores | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 213 | Aprobado | 21,811,223 | 27,120,560 | | | 48,931,783 | | | | | 48,931,783 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 213 | Modificado | 15,464,135 | 7,329,800 | | | 22,793,935 | | | | | 22,793,935 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 213 | Devengado | 15,464,135 | 7,329,800 | | | 22,793,935 | | | | | 22,793,935 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 213 | Ejercicio | 15,464,135 | 7,329,800 | | | 22,793,935 | | | | | 22,793,935 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 213 | Porcentaje Ejer/Aprob | 70.9 | 27.0 | | | 46.6 | | | | | 46.6 | | | | |
| 2 | 6 | 08 | 008 | P002 | 213 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 214 | Dirección General de Seguimiento y Evaluación | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 214 | Aprobado | 28,983,570 | 85,524 | | | 29,069,094 | | | | | 29,069,094 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 214 | Modificado | 24,466,184 | 7,367 | | | 24,473,551 | | | | | 24,473,551 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 214 | Devengado | 24,466,184 | 7,367 | | | 24,473,551 | | | | | 24,473,551 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 214 | Ejercicio | 24,466,184 | 7,367 | | | 24,473,551 | | | | | 24,473,551 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 214 | Porcentaje Ejer/Aprob | 84.4 | 8.6 | | | 84.2 | | | | | 84.2 | | | | |
| 2 | 6 | 08 | 008 | P002 | 214 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 215 | Dirección General de Operación Integral de Programas | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 215 | Aprobado | 8,317,203 | 22,035 | | | 8,339,238 | | | | | 8,339,238 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 215 | Modificado | 6,338,074 | | | | 6,338,074 | | | | | 6,338,074 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 215 | Devengado | 6,338,074 | | | | 6,338,074 | | | | | 6,338,074 | 100.0 | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | 215 | Ejercicio | 6,338,074 | | | | 6,338,074 | | | | | 6,338,074 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 215 | Porcentaje Ejer/Aprob | 76.2 | | | | 76.0 | | | | | 76.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 215 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 310 | Dirección General de Organización, Formación e Inclusión Productiva | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 310 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 310 | Modificado | 5,074,120 | | | | 5,074,120 | | | | | 5,074,120 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 310 | Devengado | 5,074,120 | | | | 5,074,120 | | | | | 5,074,120 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 310 | Ejercicio | 5,074,120 | | | | 5,074,120 | | | | | 5,074,120 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 310 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 310 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 311 | Dirección General de Seguimiento y Logística para el Desarrollo Rural y Productivo | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 311 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 311 | Modificado | 4,443,706 | 473,892 | | | 4,917,598 | | | | | 4,917,598 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 311 | Devengado | 4,443,706 | 473,892 | | | 4,917,598 | | | | | 4,917,598 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 311 | Ejercicio | 4,443,706 | 473,892 | | | 4,917,598 | | | | | 4,917,598 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 311 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 311 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 312 | Dirección General de Instrumentación de Programas de Agroforestería | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 312 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 312 | Modificado | 8,231,745 | | | | 8,231,745 | | | | | 8,231,745 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 312 | Devengado | 8,231,745 | | | | 8,231,745 | | | | | 8,231,745 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 312 | Ejercicio | 8,231,745 | | | | 8,231,745 | | | | | 8,231,745 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 312 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 312 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 313 | Dirección General de Vinculación y Estrategias de Programas de Desarrollo Rural | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 313 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 313 | Modificado | 4,294,739 | | | | 4,294,739 | | | | | 4,294,739 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 313 | Devengado | 4,294,739 | | | | 4,294,739 | | | | | 4,294,739 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 313 | Ejercicio | 4,294,739 | | | | 4,294,739 | | | | | 4,294,739 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 313 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 313 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 500 | Unidad del Abogado General y Comisionado para la Transparencia | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 500 | Aprobado | 18,506,654 | 932,974 | | | 19,439,628 | | | | | 19,439,628 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 500 | Modificado | 16,562,958 | 568,996 | | | 17,131,954 | | | | | 17,131,954 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 500 | Devengado | 16,562,958 | 568,996 | | | 17,131,954 | | | | | 17,131,954 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 500 | Ejercicio | 16,562,958 | 568,996 | | | 17,131,954 | | | | | 17,131,954 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 500 | Porcentaje Ejer/Aprob | | 89.5 | 61.0 | | 88.1 | | | | | 88.1 | | | | |
| 2 | 6 | 08 | 008 | P002 | 500 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 510 | Dirección General de Asuntos Contenciosos | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 510 | Aprobado | 26,995,610 | 137,230 | | | 27,132,840 | | | | | 27,132,840 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 510 | Modificado | 29,071,660 | 190,504 | | | 29,262,164 | | | | | 29,262,164 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 510 | Devengado | 29,071,660 | 190,504 | | | 29,262,164 | | | | | 29,262,164 | 100.0 | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | 510 | Ejercicio | 29,071,660 | 190,504 | | | 29,262,164 | | | | | 29,262,164 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 510 | Porcentaje Ejer/Aprob | 107.7 | 138.8 | | | 107.8 | | | | | 107.8 | | | | |
| 2 | 6 | 08 | 008 | P002 | 510 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 700 | Unidad de Planeación y Evaluación de Programas para el Desarrollo | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 700 | Aprobado | 13,318,348 | 347,067 | | | 13,665,415 | | | | | 13,665,415 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 700 | Modificado | 10,667,085 | 29,504 | | | 10,696,589 | | | | | 10,696,589 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 700 | Devengado | 10,667,085 | 29,504 | | | 10,696,589 | | | | | 10,696,589 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 700 | Ejercicio | 10,667,085 | 29,504 | | | 10,696,589 | | | | | 10,696,589 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 700 | Porcentaje Ejer/Aprob | 80.1 | 8.5 | | | 78.3 | | | | | 78.3 | | | | |
| 2 | 6 | 08 | 008 | P002 | 700 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 710 | Dirección General de Monitoreo y Evaluación para el Desarrollo | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 710 | Aprobado | 10,798,384 | 384,000 | | | 11,182,384 | | | | | 11,182,384 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 710 | Modificado | 10,146,770 | 4,800 | | | 10,151,570 | | | | | 10,151,570 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 710 | Devengado | 10,146,770 | 4,800 | | | 10,151,570 | | | | | 10,151,570 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 710 | Ejercicio | 10,146,770 | 4,800 | | | 10,151,570 | | | | | 10,151,570 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 710 | Porcentaje Ejer/Aprob | 94.0 | 1.2 | | | 90.8 | | | | | 90.8 | | | | |
| 2 | 6 | 08 | 008 | P002 | 710 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 711 | Dirección General de Planeación y Análisis | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 711 | Aprobado | 7,093,036 | 1,801,673 | | | 8,894,709 | | | | | 8,894,709 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 711 | Modificado | 4,551,726 | 409,129 | | | 4,960,855 | | | | | 4,960,855 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 711 | Devengado | 4,551,726 | 409,129 | | | 4,960,855 | | | | | 4,960,855 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 711 | Ejercicio | 4,551,726 | 409,129 | | | 4,960,855 | | | | | 4,960,855 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 711 | Porcentaje Ejer/Aprob | 64.2 | 22.7 | | | 55.8 | | | | | 55.8 | | | | |
| 2 | 6 | 08 | 008 | P002 | 711 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | 712 | Dirección General de Padrones de Beneficiarios | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | 712 | Aprobado | 14,471,048 | 36,874,383 | | | 51,345,431 | | | | | 51,345,431 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 712 | Modificado | 12,996,117 | 201,000 | | | 13,197,117 | | | | | 13,197,117 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 712 | Devengado | 12,996,117 | 201,000 | | | 13,197,117 | | | | | 13,197,117 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 712 | Ejercicio | 12,996,117 | 201,000 | | | 13,197,117 | | | | | 13,197,117 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | 712 | Porcentaje Ejer/Aprob | 89.8 | 0.5 | | | 25.7 | | | | | 25.7 | | | | |
| 2 | 6 | 08 | 008 | P002 | 712 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | D00 | Instituto Nacional de Desarrollo Social | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | D00 | Aprobado | 9,928,159 | | | | 9,928,159 | | | | | 9,928,159 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | D00 | Modificado | 4,435,427 | | | | 4,435,427 | | | | | 4,435,427 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | D00 | Devengado | 4,435,427 | | | | 4,435,427 | | | | | 4,435,427 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | D00 | Ejercicio | 4,435,427 | | | | 4,435,427 | | | | | 4,435,427 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | D00 | Porcentaje Ejer/Aprob | 44.7 | | | | 44.7 | | | | | 44.7 | | | | |
| 2 | 6 | 08 | 008 | P002 | D00 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 008 | P002 | L00 | Instituto Nacional de la Economía Social | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | P002 | L00 | Aprobado | 159,241,925 | 18,942,132 | | 840,421 | 178,184,057 | | | | | 178,184,057 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | L00 | Modificado | 136,763,190 | 8,126,735 | | 840,421 | 145,730,347 | | | | | 145,730,347 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | L00 | Devengado | 136,763,190 | 8,126,735 | | 840,421 | 145,730,347 | | | | | 145,730,347 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | L00 | Ejercicio | 136,763,190 | 8,126,735 | | 840,421 | 145,730,347 | | | | | 145,730,347 | 100.0 | | | |
| 2 | 6 | 08 | 008 | P002 | L00 | Porcentaje Ejer/Aprob | 85.9 | 42.9 | | | 81.8 | | | | | 81.8 | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|---------------|--------------------|-----------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 008 | P002 | L00 | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | U011 | | | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | | | | 510,590.496 | | 510,590.496 | | | | | 510,590.496 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | | | 5,821.429 | 7,043.517 | 3,630,637.929 | 3,643,502.875 | | | | | 3,643,502.875 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | | | 5,821.429 | 7,043.517 | 3,630,637.929 | 3,643,502.875 | | | | | 3,643,502.875 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | | | 5,821.429 | 7,043.517 | 3,630,637.929 | 3,643,502.875 | | | | | 3,643,502.875 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | | | | | -0- | -0- | | | | | -0- | | | | | |
| 2 | 6 | 08 | 008 | U011 | | | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | U011 | 100 | Secretaría | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 100 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 100 | Modificado | | 6,168.474 | 3,403,928.052 | 3,410,096.526 | | | | | 3,410,096.526 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 100 | Devengado | | 6,168.474 | 3,403,928.052 | 3,410,096.526 | | | | | 3,410,096.526 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 100 | Ejercicio | | 6,168.474 | 3,403,928.052 | 3,410,096.526 | | | | | 3,410,096.526 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 100 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 100 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | U011 | 122 | Delegación de Programas para el Desarrollo Baja California | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 122 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 122 | Modificado | | | 509.760 | 509.760 | | | | | 509.760 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 122 | Devengado | | | 509.760 | 509.760 | | | | | 509.760 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 122 | Ejercicio | | | 509.760 | 509.760 | | | | | 509.760 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 122 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 122 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | U011 | 213 | Dirección General para el Bienestar de las Personas Adultas Mayores | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 213 | Aprobado | | | 510,590.496 | 510,590.496 | | | | | 510,590.496 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 213 | Modificado | | | 11,868.530 | 11,868.530 | | | | | 11,868.530 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 213 | Devengado | | | 11,868.530 | 11,868.530 | | | | | 11,868.530 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 213 | Ejercicio | | | 11,868.530 | 11,868.530 | | | | | 11,868.530 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 213 | Porcentaje Ejer/Aprob | | | | 2.3 | | | | | 2.3 | | | | | |
| 2 | 6 | 08 | 008 | U011 | 213 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 008 | U011 | 300 | Subsecretaría de Inclusión Productiva y Desarrollo Rural | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 300 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 300 | Modificado | | 5,821.429 | 875.043 | 214,331.586 | 221,028.059 | | | | 221,028.059 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 300 | Devengado | | 5,821.429 | 875.043 | 214,331.586 | 221,028.059 | | | | 221,028.059 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 300 | Ejercicio | | 5,821.429 | 875.043 | 214,331.586 | 221,028.059 | | | | 221,028.059 | | 100.0 | | | |
| 2 | 6 | 08 | 008 | U011 | 300 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 008 | U011 | 300 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 009 | | | Apoyo a adultos mayores en pobreza | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | | | Aprobado | | | | 238,014,726.042 | | | | | 238,014,726.042 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | | | Modificado | | 1,681,586.956 | 4,798,575.403 | 238,102,303.146 | 244,582,465.504 | | | | 244,582,465.504 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | | | Devengado | | 1,681,586.956 | 4,798,575.403 | 238,102,303.146 | 244,582,465.504 | | | | 244,582,465.504 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | | | Ejercicio | | 1,681,586.956 | 4,798,575.403 | 238,102,303.146 | 244,582,465.504 | | | | 244,582,465.504 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | | | Porcentaje Ejer/Aprob | | | | 100.0 | | | | | 102.8 | | | | | |
| 2 | 6 | 08 | 009 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 009 | S176 | 132 | Delegación de Programas para el Desarrollo Guerrero | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 132 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 132 | Modificado | | 15,882,544 | | | 15,882,544 | | | | | 15,882,544 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 132 | Devengado | | 15,882,544 | | | 15,882,544 | | | | | 15,882,544 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 132 | Ejercicio | | 15,882,544 | | | 15,882,544 | | | | | 15,882,544 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 132 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 132 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 133 | Delegación de Programas para el Desarrollo Hidalgo | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 133 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 133 | Modificado | | 4,332,912 | | | 4,332,912 | | | | | 4,332,912 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 133 | Devengado | | 4,332,912 | | | 4,332,912 | | | | | 4,332,912 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 133 | Ejercicio | | 4,332,912 | | | 4,332,912 | | | | | 4,332,912 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 133 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 133 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 134 | Delegación de Programas para el Desarrollo Jalisco | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 134 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 134 | Modificado | | 15,742,796 | | | 15,742,796 | | | | | 15,742,796 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 134 | Devengado | | 15,742,796 | | | 15,742,796 | | | | | 15,742,796 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 134 | Ejercicio | | 15,742,796 | | | 15,742,796 | | | | | 15,742,796 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 134 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 134 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 135 | Delegación de Programas para el Desarrollo México | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 135 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 135 | Modificado | | 28,643,040 | | | 28,643,040 | | | | | 28,643,040 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 135 | Devengado | | 28,643,040 | | | 28,643,040 | | | | | 28,643,040 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 135 | Ejercicio | | 28,643,040 | | | 28,643,040 | | | | | 28,643,040 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 135 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 135 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 136 | Delegación de Programas para el Desarrollo Michoacán | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 136 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 136 | Modificado | | 13,386,785 | | | 13,386,785 | | | | | 13,386,785 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 136 | Devengado | | 13,386,785 | | | 13,386,785 | | | | | 13,386,785 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 136 | Ejercicio | | 13,386,785 | | | 13,386,785 | | | | | 13,386,785 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 136 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 136 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 137 | Delegación de Programas para el Desarrollo Morelos | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 137 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 137 | Modificado | | 15,015,406 | | | 15,015,406 | | | | | 15,015,406 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 137 | Devengado | | 15,015,406 | | | 15,015,406 | | | | | 15,015,406 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 137 | Ejercicio | | 15,015,406 | | | 15,015,406 | | | | | 15,015,406 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 137 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 137 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 009 | S176 | 138 | Delegación de Programas para el Desarrollo Nayarit | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 138 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 138 | Modificado | | 15,759,617 | | 15,759,617 | | | | | 15,759,617 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 138 | Devengado | | 15,759,617 | | 15,759,617 | | | | | 15,759,617 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 138 | Ejercicio | | 15,759,617 | | 15,759,617 | | | | | 15,759,617 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 138 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 138 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 009 | S176 | 139 | Delegación de Programas para el Desarrollo Nuevo León | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 139 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 139 | Modificado | | 22,258,307 | | 22,258,307 | | | | | 22,258,307 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 139 | Devengado | | 22,258,307 | | 22,258,307 | | | | | 22,258,307 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 139 | Ejercicio | | 22,258,307 | | 22,258,307 | | | | | 22,258,307 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 139 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 139 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 009 | S176 | 140 | Delegación de Programas para el Desarrollo Oaxaca | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 140 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 140 | Modificado | | 27,122,923 | | 27,122,923 | | | | | 27,122,923 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 140 | Devengado | | 27,122,923 | | 27,122,923 | | | | | 27,122,923 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 140 | Ejercicio | | 27,122,923 | | 27,122,923 | | | | | 27,122,923 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 140 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 140 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 009 | S176 | 141 | Delegación de Programas para el Desarrollo Puebla | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 141 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 141 | Modificado | | 16,534,734 | | 16,534,734 | | | | | 16,534,734 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 141 | Devengado | | 16,534,734 | | 16,534,734 | | | | | 16,534,734 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 141 | Ejercicio | | 16,534,734 | | 16,534,734 | | | | | 16,534,734 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 141 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 141 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 009 | S176 | 142 | Delegación de Programas para el Desarrollo Querétaro | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 142 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 142 | Modificado | | 10,185,516 | | 10,185,516 | | | | | 10,185,516 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 142 | Devengado | | 10,185,516 | | 10,185,516 | | | | | 10,185,516 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 142 | Ejercicio | | 10,185,516 | | 10,185,516 | | | | | 10,185,516 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 142 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 142 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 009 | S176 | 143 | Delegación de Programas para el Desarrollo Quintana Roo | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 143 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 143 | Modificado | | 9,010,255 | | 9,010,255 | | | | | 9,010,255 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 143 | Devengado | | 9,010,255 | | 9,010,255 | | | | | 9,010,255 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 143 | Ejercicio | | 9,010,255 | | 9,010,255 | | | | | 9,010,255 | | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 143 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 143 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 009 | S176 | 144 | Delegación de Programas para el Desarrollo San Luis Potosí | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 144 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 144 | Modificado | | 13,182,529 | | | 13,182,529 | | | | | 13,182,529 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 144 | Devengado | | 13,182,529 | | | 13,182,529 | | | | | 13,182,529 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 144 | Ejercicio | | 13,182,529 | | | 13,182,529 | | | | | 13,182,529 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 144 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 144 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 145 | Delegación de Programas para el Desarrollo Sinaloa | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 145 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 145 | Modificado | | 12,619,296 | | | 12,619,296 | | | | | 12,619,296 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 145 | Devengado | | 12,619,296 | | | 12,619,296 | | | | | 12,619,296 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 145 | Ejercicio | | 12,619,296 | | | 12,619,296 | | | | | 12,619,296 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 145 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 145 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 146 | Delegación de Programas para el Desarrollo Sonora | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 146 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 146 | Modificado | | 10,543,086 | | | 10,543,086 | | | | | 10,543,086 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 146 | Devengado | | 10,543,086 | | | 10,543,086 | | | | | 10,543,086 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 146 | Ejercicio | | 10,543,086 | | | 10,543,086 | | | | | 10,543,086 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 146 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 146 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 147 | Delegación de Programas para el Desarrollo Tabasco | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 147 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 147 | Modificado | | 20,357,794 | | | 20,357,794 | | | | | 20,357,794 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 147 | Devengado | | 20,357,794 | | | 20,357,794 | | | | | 20,357,794 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 147 | Ejercicio | | 20,357,794 | | | 20,357,794 | | | | | 20,357,794 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 147 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 147 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 148 | Delegación de Programas para el Desarrollo Tamaulipas | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 148 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 148 | Modificado | | 18,492,946 | | | 18,492,946 | | | | | 18,492,946 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 148 | Devengado | | 18,492,946 | | | 18,492,946 | | | | | 18,492,946 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 148 | Ejercicio | | 18,492,946 | | | 18,492,946 | | | | | 18,492,946 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 148 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 148 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 009 | S176 | 149 | Delegación de Programas para el Desarrollo Tlaxcala | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 149 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 149 | Modificado | | 19,541,027 | | | 19,541,027 | | | | | 19,541,027 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 149 | Devengado | | 19,541,027 | | | 19,541,027 | | | | | 19,541,027 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 149 | Ejercicio | | 19,541,027 | | | 19,541,027 | | | | | 19,541,027 | | 100.0 | | |
| 2 | 6 | 08 | 009 | S176 | 149 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 149 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 009 | S176 | 150 | Delegación de Programas para el Desarrollo Veracruz | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 150 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 150 | Modificado | | 29,446,975 | | | 29,446,975 | | | | 29,446,975 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 150 | Devengado | | 29,446,975 | | | 29,446,975 | | | | 29,446,975 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 150 | Ejercicio | | 29,446,975 | | | 29,446,975 | | | | 29,446,975 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 150 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 150 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 009 | S176 | 151 | Delegación de Programas para el Desarrollo Yucatán | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 151 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 151 | Modificado | | 19,333,022 | | | 19,333,022 | | | | 19,333,022 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 151 | Devengado | | 19,333,022 | | | 19,333,022 | | | | 19,333,022 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 151 | Ejercicio | | 19,333,022 | | | 19,333,022 | | | | 19,333,022 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 151 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 151 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 009 | S176 | 152 | Delegación de Programas para el Desarrollo Zacatecas | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 152 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 152 | Modificado | | 20,592,823 | | | 20,592,823 | | | | 20,592,823 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 152 | Devengado | | 20,592,823 | | | 20,592,823 | | | | 20,592,823 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 152 | Ejercicio | | 20,592,823 | | | 20,592,823 | | | | 20,592,823 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 152 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 152 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 009 | S176 | 213 | Dirección General para el Bienestar de las Personas Adultas Mayores | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 009 | S176 | 213 | Aprobado | | | 238,014,726,042 | | 238,014,726,042 | | | | 238,014,726,042 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 213 | Modificado | 1,681,586,956 | 4,254,409,827 | 238,102,303,146 | | 244,038,299,929 | | | | 244,038,299,929 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 213 | Devengado | 1,681,586,956 | 4,254,409,827 | 238,102,303,146 | | 244,038,299,929 | | | | 244,038,299,929 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 213 | Ejercicio | 1,681,586,956 | 4,254,409,827 | 238,102,303,146 | | 244,038,299,929 | | | | 244,038,299,929 | | 100.0 | | | |
| 2 | 6 | 08 | 009 | S176 | 213 | Porcentaje Ejer/Aprob | | | 100.0 | | 102.5 | | | | 102.5 | | | | | |
| 2 | 6 | 08 | 009 | S176 | 213 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 011 | | | Apoyo a las madres trabajadoras en el cuidado de sus hijos | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 011 | | | Aprobado | | | 2,796,266,086 | | 2,796,266,086 | | | | 2,796,266,086 | | 100.0 | | | |
| 2 | 6 | 08 | 011 | | | Modificado | 39,343,392 | 34,787,402 | 2,566,276,045 | | 2,640,406,840 | | | | 2,640,406,840 | | 100.0 | | | |
| 2 | 6 | 08 | 011 | | | Devengado | 39,343,392 | 34,787,402 | 2,566,276,045 | | 2,640,406,840 | | | | 2,640,406,840 | | 100.0 | | | |
| 2 | 6 | 08 | 011 | | | Ejercicio | 39,343,392 | 34,787,402 | 2,566,276,045 | | 2,640,406,840 | | | | 2,640,406,840 | | 100.0 | | | |
| 2 | 6 | 08 | 011 | | | Porcentaje Ejer/Aprob | | | 91.8 | | 94.4 | | | | 94.4 | | | | | |
| 2 | 6 | 08 | 011 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 011 | S174 | | Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 011 | S174 | | Aprobado | | | 2,785,257,902 | | 2,785,257,902 | | | | 2,785,257,902 | | 100.0 | | | |
| 2 | 6 | 08 | 011 | S174 | | Modificado | 39,343,392 | 34,787,402 | 2,566,276,045 | | 2,640,406,840 | | | | 2,640,406,840 | | 100.0 | | | |
| 2 | 6 | 08 | 011 | S174 | | Devengado | 39,343,392 | 34,787,402 | 2,566,276,045 | | 2,640,406,840 | | | | 2,640,406,840 | | 100.0 | | | |
| 2 | 6 | 08 | 011 | S174 | | Ejercicio | 39,343,392 | 34,787,402 | 2,566,276,045 | | 2,640,406,840 | | | | 2,640,406,840 | | 100.0 | | | |
| 2 | 6 | 08 | 011 | S174 | | Porcentaje Ejer/Aprob | | | 92.1 | | 94.8 | | | | 94.8 | | | | | |
| 2 | 6 | 08 | 011 | S174 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |

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CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 017 | | | Aprobado | 18,417,176 | 13,652,105 | 20,037,518,813 | | 20,069,588,094 | | | | 20,069,588,094 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | | | Modificado | 202,515,657 | 491,000,389 | 18,262,463,737 | | 18,955,979,783 | | | | 18,955,979,783 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | | | Devengado | 202,515,657 | 491,000,389 | 18,262,463,737 | | 18,955,979,783 | | | | 18,955,979,783 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | | | Ejercicio | 202,515,657 | 491,000,389 | 18,262,463,737 | | 18,955,979,783 | | | | 18,955,979,783 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | | | Porcentaje Ejer/Aprob | -0- | -0- | 91.1 | | 94.5 | | | | 94.5 | | | | | |
| 2 | 6 | 08 | 017 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | P004 | | Desarrollo integral de las personas con discapacidad | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | P004 | | Aprobado | 18,417,176 | 13,652,105 | | 32,069,281 | | | | | 32,069,281 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | P004 | | Modificado | 9,903,899 | 1,238,731 | | 11,142,630 | | | | | 11,142,630 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | P004 | | Devengado | 9,903,899 | 1,238,731 | | 11,142,630 | | | | | 11,142,630 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | P004 | | Ejercicio | 9,903,899 | 1,238,731 | | 11,142,630 | | | | | 11,142,630 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | P004 | | Porcentaje Ejer/Aprob | 53.8 | 9.1 | | 34.7 | | | | | 34.7 | | | | | |
| 2 | 6 | 08 | 017 | P004 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | P004 | VRW | Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | P004 | VRW | Aprobado | 18,417,176 | 13,652,105 | | 32,069,281 | | | | | 32,069,281 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | P004 | VRW | Modificado | 9,903,899 | 1,238,731 | | 11,142,630 | | | | | 11,142,630 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | P004 | VRW | Devengado | 9,903,899 | 1,238,731 | | 11,142,630 | | | | | 11,142,630 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | P004 | VRW | Ejercicio | 9,903,899 | 1,238,731 | | 11,142,630 | | | | | 11,142,630 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | P004 | VRW | Porcentaje Ejer/Aprob | 53.8 | 9.1 | | 34.7 | | | | | 34.7 | | | | | |
| 2 | 6 | 08 | 017 | P004 | VRW | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | | Pensión para el Bienestar de las Personas con Discapacidad Permanente | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | | Aprobado | | | 20,037,518,813 | | 20,037,518,813 | | | | 20,037,518,813 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | | Modificado | 192,611,758 | 489,761,658 | 18,262,463,737 | | 18,944,837,153 | | | | 18,944,837,153 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | | Devengado | 192,611,758 | 489,761,658 | 18,262,463,737 | | 18,944,837,153 | | | | 18,944,837,153 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | | Ejercicio | 192,611,758 | 489,761,658 | 18,262,463,737 | | 18,944,837,153 | | | | 18,944,837,153 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | | Porcentaje Ejer/Aprob | | | 91.1 | | 94.5 | | | | 94.5 | | | | | |
| 2 | 6 | 08 | 017 | S286 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 121 | Delegación de Programas para el Desarrollo Aguascalientes | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 121 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 121 | Modificado | | 913,571 | | 913,571 | | | | | 913,571 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 121 | Devengado | | 913,571 | | 913,571 | | | | | 913,571 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 121 | Ejercicio | | 913,571 | | 913,571 | | | | | 913,571 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 121 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 121 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 122 | Delegación de Programas para el Desarrollo Baja California | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 122 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 122 | Modificado | | 1,954,365 | | 1,954,365 | | | | | 1,954,365 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 122 | Devengado | | 1,954,365 | | 1,954,365 | | | | | 1,954,365 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 122 | Ejercicio | | 1,954,365 | | 1,954,365 | | | | | 1,954,365 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 122 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 122 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 123 | Delegación de Programas para el Desarrollo Baja California Sur | | | | | | | | | | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 017 | S286 | 123 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 123 | Modificado | | 2,295,509 | | 2,295,509 | | | | | | 2,295,509 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 123 | Devengado | | 2,295,509 | | 2,295,509 | | | | | | 2,295,509 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 123 | Ejercicio | | 2,295,509 | | 2,295,509 | | | | | | 2,295,509 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 123 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 123 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 124 | Delegación de Programas para el Desarrollo Campeche | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 124 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 124 | Modificado | | 2,165,160 | | 2,165,160 | | | | | | 2,165,160 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 124 | Devengado | | 2,165,160 | | 2,165,160 | | | | | | 2,165,160 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 124 | Ejercicio | | 2,165,160 | | 2,165,160 | | | | | | 2,165,160 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 124 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 124 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 125 | Delegación de Programas para el Desarrollo Coahuila | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 125 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 125 | Modificado | | 1,496,290 | | 1,496,290 | | | | | | 1,496,290 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 125 | Devengado | | 1,496,290 | | 1,496,290 | | | | | | 1,496,290 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 125 | Ejercicio | | 1,496,290 | | 1,496,290 | | | | | | 1,496,290 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 125 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 125 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 126 | Delegación de Programas para el Desarrollo Colima | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 126 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 126 | Modificado | | 1,297,760 | | 1,297,760 | | | | | | 1,297,760 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 126 | Devengado | | 1,297,760 | | 1,297,760 | | | | | | 1,297,760 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 126 | Ejercicio | | 1,297,760 | | 1,297,760 | | | | | | 1,297,760 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 126 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 126 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 127 | Delegación de Programas para el Desarrollo Chiapas | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 127 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 127 | Modificado | | 2,537,999 | | 2,537,999 | | | | | | 2,537,999 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 127 | Devengado | | 2,537,999 | | 2,537,999 | | | | | | 2,537,999 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 127 | Ejercicio | | 2,537,999 | | 2,537,999 | | | | | | 2,537,999 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 127 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 127 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 128 | Delegación de Programas para el Desarrollo Chihuahua | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 128 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 128 | Modificado | | 2,573,955 | | 2,573,955 | | | | | | 2,573,955 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 128 | Devengado | | 2,573,955 | | 2,573,955 | | | | | | 2,573,955 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 128 | Ejercicio | | 2,573,955 | | 2,573,955 | | | | | | 2,573,955 | | 100.0 | | |
| 2 | 6 | 08 | 017 | S286 | 128 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 128 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 129 | Delegación de Programas para el Desarrollo Ciudad de México | | | | | | | | | | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 017 | S286 | 135 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 135 | Modificado | 6,943,250 | | | 6,943,250 | | | | | 6,943,250 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 135 | Devengado | 6,943,250 | | | 6,943,250 | | | | | 6,943,250 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 135 | Ejercicio | 6,943,250 | | | 6,943,250 | | | | | 6,943,250 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 135 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 135 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 136 | Delegación de Programas para el Desarrollo Michoacán | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 136 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 136 | Modificado | 1,131,195 | | | 1,131,195 | | | | | 1,131,195 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 136 | Devengado | 1,131,195 | | | 1,131,195 | | | | | 1,131,195 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 136 | Ejercicio | 1,131,195 | | | 1,131,195 | | | | | 1,131,195 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 136 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 136 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 137 | Delegación de Programas para el Desarrollo Morelos | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 137 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 137 | Modificado | 1,935,793 | | | 1,935,793 | | | | | 1,935,793 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 137 | Devengado | 1,935,793 | | | 1,935,793 | | | | | 1,935,793 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 137 | Ejercicio | 1,935,793 | | | 1,935,793 | | | | | 1,935,793 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 137 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 137 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 138 | Delegación de Programas para el Desarrollo Nayarit | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 138 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 138 | Modificado | 2,212,500 | | | 2,212,500 | | | | | 2,212,500 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 138 | Devengado | 2,212,500 | | | 2,212,500 | | | | | 2,212,500 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 138 | Ejercicio | 2,212,500 | | | 2,212,500 | | | | | 2,212,500 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 138 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 138 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 139 | Delegación de Programas para el Desarrollo Nuevo León | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 139 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 139 | Modificado | 2,655,043 | | | 2,655,043 | | | | | 2,655,043 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 139 | Devengado | 2,655,043 | | | 2,655,043 | | | | | 2,655,043 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 139 | Ejercicio | 2,655,043 | | | 2,655,043 | | | | | 2,655,043 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 139 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 139 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 140 | Delegación de Programas para el Desarrollo Oaxaca | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 140 | Aprobado | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 140 | Modificado | 2,380,288 | | | 2,380,288 | | | | | 2,380,288 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 140 | Devengado | 2,380,288 | | | 2,380,288 | | | | | 2,380,288 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 140 | Ejercicio | 2,380,288 | | | 2,380,288 | | | | | 2,380,288 | | 100.0 | | | |
| 2 | 6 | 08 | 017 | S286 | 140 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 2 | 6 | 08 | 017 | S286 | 140 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 141 | Delegación de Programas para el Desarrollo Puebla | | | | | | | | | | | | | | |

Cuenta Pública 2022

CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|-----------------------|----------------------------|--------------------|----------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 08 | 017 | S286 | 213 | Aprobado | | | | 20,037,518.813 | | | | | 20,037,518.813 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 213 | Modificado | 192,611.758 | 424,902.171 | 18,262,463.737 | 18,879,977.666 | | | | | 18,879,977.666 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 213 | Devengado | 192,611.758 | 424,902.171 | 18,262,463.737 | 18,879,977.666 | | | | | 18,879,977.666 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 213 | Ejercicio | 192,611.758 | 424,902.171 | 18,262,463.737 | 18,879,977.666 | | | | | 18,879,977.666 | 100.0 | | | | |
| 2 | 6 | 08 | 017 | S286 | 213 | Porcentaje Ejer/Aprob | | | 91.1 | 94.2 | | | | | 94.2 | | | | | |
| 2 | 6 | 08 | 017 | S286 | 213 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.