

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
18 ENERGÍA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |    |    |    |                      | DENOMINACIÓN <sup>2/</sup>                                | GASTO CORRIENTE    |             |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |                 |                          | TOTAL                 |  |      |
|--------------------------|----|----|----|----|----|----------------------|---|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-----------------|--------------------------|-----------------------|--|------|
| FI                       | FN | SF | AI | PP | UR | SERVICIOS PERSONALES |   | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA            | TOTAL                    | ESTRUCTURA PORCENTUAL |  |      |
|                          |    |    |    |    |    |                      |   |                    |             |                    |             |                  |                          |                    |                    | CORRIENTE       | PENSIONES Y JUBILACIONES | INVERSIÓN             |  |      |
|                          |    |    |    |    |    |                      | TOTAL APROBADO  | 1,516,245,745      | 153,803,613 |                    | 387,675,309 | 2,057,724,667    |                          |                    | 45,000,000,000     | 45,000,000,000  | 47,057,724,667           | 4.4                   |  | 95.6 |
|                          |    |    |    |    |    |                      | TOTAL MODIFICADO  | 1,665,828,757      | 221,382,256 |                    | 818,353,336 | 2,705,564,349    | 1,125,571                |                    | 188,306,717,200    | 188,307,842,771 | 191,013,407,120          | 1.4                   |  | 98.6 |
|                          |    |    |    |    |    |                      | TOTAL DEVENGADO   | 1,665,828,757      | 221,382,256 |                    | 818,353,336 | 2,705,564,349    | 1,125,571                |                    | 188,306,717,200    | 188,307,842,771 | 191,013,407,120          | 1.4                   |  | 98.6 |
|                          |    |    |    |    |    |                      | TOTAL EJERCICIO   | 1,665,828,757      | 221,382,256 |                    | 818,353,336 | 2,705,564,349    | 1,125,571                |                    | 188,306,717,200    | 188,307,842,771 | 191,013,407,120          | 1.4                   |  | 98.6 |
|                          |    |    |    |    |    |                      | Porcentaje Ejer/Aprob                                     | 109.9              | 143.9       |                    | 211.1       | 131.5            |                          |                    | 418.5              | 418.5           | 405.9                    |                       |  |      |
|                          |    |    |    |    |    |                      | Porcentaje Ejer/Modif                                     | 100.0              | 100.0       |                    | 100.0       | 100.0            |                          | 100.0              | 100.0              | 100.0           |                          |                       |  |      |
| 1                        |    |    |    |    |    |                      | Gobierno  |                    |             |                    |             |                  |                          |                    |                    |                 |                          |                       |  |      |
| 1                        |    |    |    |    |    |                      | Aprobado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        |    |    |    |    |    |                      | Modificado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        |    |    |    |    |    |                      | Devengado   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        |    |    |    |    |    |                      | Ejercicio   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        |    |    |    |    |    |                      | Porcentaje Ejer/Aprob                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        |    |    |    |    |    |                      | Porcentaje Ejer/Modif                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Coordinación de la Política de Gobierno                   |                    |             |                    |             |                  |                          |                    |                    |                 |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Aprobado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Modificado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Devengado   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Ejercicio   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Porcentaje Ejer/Aprob                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Porcentaje Ejer/Modif                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Función Pública   |                    |             |                    |             |                  |                          |                    |                    |                 |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Aprobado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Modificado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Devengado   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Ejercicio   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Porcentaje Ejer/Aprob                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Porcentaje Ejer/Modif                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Función pública y buen gobierno                           |                    |             |                    |             |                  |                          |                    |                    |                 |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Aprobado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Modificado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Devengado   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Ejercicio   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    |                      | Porcentaje Ejer/Aprob                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Porcentaje Ejer/Modif                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        | 3  |    |    |    |    |                      | Actividades de apoyo a la función pública y buen gobierno |                    |             |                    |             |                  |                          |                    |                    |                 |                          |                       |  |      |
| 1                        | 3  |    |    |    |    | O001                 | Aprobado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    | O001                 | Modificado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    | O001                 | Devengado   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    | O001                 | Ejercicio   | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    | O001                 | Porcentaje Ejer/Aprob                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        | 3  |    |    |    |    | O001                 | Porcentaje Ejer/Modif                                     | 100.0              |             |                    | 100.0       |                  |                          |                    |                    | 100.0           |                          |                       |  |      |
| 1                        | 3  |    |    |    |    | O001 TOQ             | Instituto Nacional de Investigaciones Nucleares           |                    |             |                    |             |                  |                          |                    |                    |                 |                          |                       |  |      |
| 1                        | 3  |    |    |    |    | O001 TOQ             | Aprobado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |
| 1                        | 3  |    |    |    |    | O001 TOQ             | Modificado  | 13,870,135         |             |                    | 13,870,135  |                  |                          |                    |                    | 13,870,135      |                          | 100.0                 |  |      |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |             |                    |           |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                    |                            | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA      | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |             |                    |           |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Devengado   | 13,870,135                 |                    |             | 13,870,135         |           |                  |                          |                    | 13,870,135         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Ejercicio   | 13,870,135                 |                    |             | 13,870,135         |           |                  |                          |                    | 13,870,135         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Porcentaje Ejer/Aprob                                   | 100.0                      |                    |             | 100.0              |           |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | TOQ | Porcentaje Ejer/Modif                                   | 100.0                      |                    |             | 100.0              |           |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                    |                            |                    |             |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado  | 1,502,375,610              | 153,803,613        | 387,675,309 | 2,043,854,532      |           |                  | 45,000,000,000           | 45,000,000,000     | 47,043,854,532     | 4.3   |       | 95.7                  |                          |           |
| 3                        |    |    |     |      |     | Modificado  | 1,651,958,622              | 221,382,256        | 818,353,336 | 2,691,694,214      | 1,125,571 |                  | 188,306,717,200          | 188,307,842,771    | 190,999,536,985    | 1.4   |       | 98.6                  |                          |           |
| 3                        |    |    |     |      |     | Devengado   | 1,651,958,622              | 221,382,256        | 818,353,336 | 2,691,694,214      | 1,125,571 |                  | 188,306,717,200          | 188,307,842,771    | 190,999,536,985    | 1.4   |       | 98.6                  |                          |           |
| 3                        |    |    |     |      |     | Ejercicio   | 1,651,958,622              | 221,382,256        | 818,353,336 | 2,691,694,214      | 1,125,571 |                  | 188,306,717,200          | 188,307,842,771    | 190,999,536,985    | 1.4   |       | 98.6                  |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Ejer/Aprob                                   | 110.0                      | 143.9              | 211.1       | 131.7              |           |                  | 418.5                    | 418.5              | 406.0              |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Ejer/Modif                                   | 100.0                      | 100.0              | 100.0       | 100.0              |           | 100.0            | 100.0                    | 100.0              | 100.0              |       |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Combustibles y Energía                                  |                            |                    |             |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Aprobado  | 606,596,029                | 151,092,435        | 387,675,309 | 1,145,363,773      |           |                  | 45,000,000,000           | 45,000,000,000     | 46,145,363,773     | 2.5   |       | 97.5                  |                          |           |
| 3                        | 3  |    |     |      |     | Modificado  | 617,332,530                | 186,762,270        | 456,698,438 | 1,260,793,238      | 1,125,571 |                  | 188,306,717,200          | 188,307,842,771    | 189,568,636,009    | 0.7   |       | 99.3                  |                          |           |
| 3                        | 3  |    |     |      |     | Devengado   | 617,332,530                | 186,762,270        | 456,698,438 | 1,260,793,238      | 1,125,571 |                  | 188,306,717,200          | 188,307,842,771    | 189,568,636,009    | 0.7   |       | 99.3                  |                          |           |
| 3                        | 3  |    |     |      |     | Ejercicio   | 617,332,530                | 186,762,270        | 456,698,438 | 1,260,793,238      | 1,125,571 |                  | 188,306,717,200          | 188,307,842,771    | 189,568,636,009    | 0.7   |       | 99.3                  |                          |           |
| 3                        | 3  |    |     |      |     | Porcentaje Ejer/Aprob                                   | 101.8                      | 123.6              | 117.8       | 110.1              |           |                  | 418.5                    | 418.5              | 410.8              |       |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Porcentaje Ejer/Modif                                   | 100.0                      | 100.0              | 100.0       | 100.0              |           | 100.0            | 100.0                    | 100.0              | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | Petróleo y Gas Natural (Hidrocarburos)                  |                            |                    |             |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | Aprobado  | 115,443,311                | 33,836,162         |             | 149,279,473        |           |                  | 45,000,000,000           | 45,000,000,000     | 45,149,279,473     | 0.3   |       | 99.7                  |                          |           |
| 3                        | 3  | 02 |     |      |     | Modificado  | 98,718,988                 | 34,033,529         | 253,809     | 133,006,325        |           |                  | 188,306,717,200          | 188,306,717,200    | 188,439,723,525    | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 |     |      |     | Devengado   | 98,718,988                 | 34,033,529         | 253,809     | 133,006,325        |           |                  | 188,306,717,200          | 188,306,717,200    | 188,439,723,525    | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 |     |      |     | Ejercicio   | 98,718,988                 | 34,033,529         | 253,809     | 133,006,325        |           |                  | 188,306,717,200          | 188,306,717,200    | 188,439,723,525    | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 |     |      |     | Porcentaje Ejer/Aprob                                   | 85.5                       | 100.6              | 89.1        | 89.1               |           |                  | 418.5                    | 418.5              | 417.4              |       |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | Porcentaje Ejer/Modif                                   | 100.0                      | 100.0              | 100.0       | 100.0              |           |                  | 100.0                    | 100.0              | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Regulación eficiente del sector energético              |                            |                    |             |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Aprobado  | 115,443,311                | 33,836,162         |             | 149,279,473        |           |                  | 45,000,000,000           | 45,000,000,000     | 45,149,279,473     | 0.3   |       | 99.7                  |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Modificado  | 98,718,988                 | 34,033,529         | 253,809     | 133,006,325        |           |                  | 188,306,717,200          | 188,306,717,200    | 188,439,723,525    | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Devengado   | 98,718,988                 | 34,033,529         | 253,809     | 133,006,325        |           |                  | 188,306,717,200          | 188,306,717,200    | 188,439,723,525    | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Ejercicio   | 98,718,988                 | 34,033,529         | 253,809     | 133,006,325        |           |                  | 188,306,717,200          | 188,306,717,200    | 188,439,723,525    | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Porcentaje Ejer/Aprob                                   | 85.5                       | 100.6              | 89.1        | 89.1               |           |                  | 418.5                    | 418.5              | 417.4              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Porcentaje Ejer/Modif                                   | 100.0                      | 100.0              | 100.0       | 100.0              |           |                  | 100.0                    | 100.0              | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 |     | Coordinación de la política energética en hidrocarburos |                            |                    |             |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 |     | Aprobado  | 115,443,311                | 33,836,162         |             | 149,279,473        |           |                  | 45,000,000,000           | 45,000,000,000     | 45,149,279,473     | 0.3   |       | 99.7                  |                          |           |
| 3                        | 3  | 02 | 004 | P003 |     | Modificado  | 98,718,988                 | 34,033,529         | 253,809     | 133,006,325        |           |                  | 188,306,717,200          | 188,306,717,200    | 188,439,723,525    | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 | 004 | P003 |     | Devengado   | 98,718,988                 | 34,033,529         | 253,809     | 133,006,325        |           |                  | 188,306,717,200          | 188,306,717,200    | 188,439,723,525    | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 | 004 | P003 |     | Ejercicio   | 98,718,988                 | 34,033,529         | 253,809     | 133,006,325        |           |                  | 188,306,717,200          | 188,306,717,200    | 188,439,723,525    | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 | 004 | P003 |     | Porcentaje Ejer/Aprob                                   | 85.5                       | 100.6              | 89.1        | 89.1               |           |                  | 418.5                    | 418.5              | 417.4              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 |     | Porcentaje Ejer/Modif                                   | 100.0                      | 100.0              | 100.0       | 100.0              |           |                  | 100.0                    | 100.0              | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 500 | Subsecretaría de Hidrocarburos                          |                            |                    |             |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 500 | Aprobado  | 26,138,830                 | 6,452,545          |             | 32,591,375         |           |                  | 45,000,000,000           | 45,000,000,000     | 45,032,591,375     | 0.1   |       | 99.9                  |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 500 | Modificado  | 18,394,409                 | 7,118,324          | 6,366       | 25,519,099         |           |                  | 188,306,717,200          | 188,306,717,200    | 188,332,236,299    | -0-   |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 500 | Devengado   | 18,394,409                 | 7,118,324          | 6,366       | 25,519,099         |           |                  | 188,306,717,200          | 188,306,717,200    | 188,332,236,299    | -0-   |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 500 | Ejercicio   | 18,394,409                 | 7,118,324          | 6,366       | 25,519,099         |           |                  | 188,306,717,200          | 188,306,717,200    | 188,332,236,299    | -0-   |       | 100.0                 |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>                                       | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                      |                    |           |                    |      |                          |                    |           |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 02 | 004 | P003 | 500 | Porcentaje Ejer/Aprob  | 70.4                 | 110.3              |           | 78.3               |      |                          | 418.5              | 418.5     | 418.2              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 500 | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          | 100.0              | 100.0     | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 515 | Dirección General de Normatividad en Hidrocarburos               |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 515 | Aprobado   | 5,016,833            | 3,401,239          |           | 8,418,072          |      |                          |                    |           | 8,418,072          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 515 | Modificado   | 5,877,490            | 3,140,647          | 2,471     | 9,020,608          |      |                          |                    |           | 9,020,608          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 515 | Devengado  | 5,877,490            | 3,140,647          | 2,471     | 9,020,608          |      |                          |                    |           | 9,020,608          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 515 | Ejercicio  | 5,877,490            | 3,140,647          | 2,471     | 9,020,608          |      |                          |                    |           | 9,020,608          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 515 | Porcentaje Ejer/Aprob  | 117.2                | 92.3               |           | 107.2              |      |                          |                    |           | 107.2              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 515 | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 520 | Unidad de Políticas de Exploración y Extracción de Hidrocarburos |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 520 | Aprobado   | 1,873,008            | 3,005,786          |           | 4,878,794          |      |                          |                    |           | 4,878,794          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 520 | Modificado   |                      | 1,102,081          | 2,471     | 1,104,552          |      |                          |                    |           | 1,104,552          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 520 | Devengado  |                      | 1,102,081          | 2,471     | 1,104,552          |      |                          |                    |           | 1,104,552          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 520 | Ejercicio  |                      | 1,102,081          | 2,471     | 1,104,552          |      |                          |                    |           | 1,104,552          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 520 | Porcentaje Ejer/Aprob  |                      | 36.7               |           | 22.6               |      |                          |                    |           | 22.6               |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 520 | Porcentaje Ejer/Modif  |                      | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 521 | Dirección General de Exploración y Extracción de Hidrocarburos   |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 521 | Aprobado   | 29,993,315           | 5,041,338          |           | 35,034,653         |      |                          |                    |           | 35,034,653         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 521 | Modificado   | 24,169,805           | 5,929,701          | 17,943    | 30,117,448         |      |                          |                    |           | 30,117,448         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 521 | Devengado  | 24,169,805           | 5,929,701          | 17,943    | 30,117,448         |      |                          |                    |           | 30,117,448         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 521 | Ejercicio  | 24,169,805           | 5,929,701          | 17,943    | 30,117,448         |      |                          |                    |           | 30,117,448         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 521 | Porcentaje Ejer/Aprob  | 80.6                 | 117.6              |           | 86.0               |      |                          |                    |           | 86.0               |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 521 | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 522 | Dirección General de Contratos Petroleros                        |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 522 | Aprobado   | 11,131,594           | 3,553,254          |           | 14,684,848         |      |                          |                    |           | 14,684,848         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 522 | Modificado   | 13,698,933           | 3,260,025          | 1,752     | 16,960,711         |      |                          |                    |           | 16,960,711         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 522 | Devengado  | 13,698,933           | 3,260,025          | 1,752     | 16,960,711         |      |                          |                    |           | 16,960,711         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 522 | Ejercicio  | 13,698,933           | 3,260,025          | 1,752     | 16,960,711         |      |                          |                    |           | 16,960,711         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 522 | Porcentaje Ejer/Aprob  | 123.1                | 91.7               |           | 115.5              |      |                          |                    |           | 115.5              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 522 | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 530 | Unidad de Políticas de Transformación Industrial                 |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 530 | Aprobado   | 6,026,967            | 3,646,766          |           | 9,673,733          |      |                          |                    |           | 9,673,733          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 530 | Modificado   | 4,478,307            | 3,382,583          | 772       | 7,861,662          |      |                          |                    |           | 7,861,662          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 530 | Devengado  | 4,478,307            | 3,382,583          | 772       | 7,861,662          |      |                          |                    |           | 7,861,662          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 530 | Ejercicio  | 4,478,307            | 3,382,583          | 772       | 7,861,662          |      |                          |                    |           | 7,861,662          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 530 | Porcentaje Ejer/Aprob  | 74.3                 | 92.8               |           | 81.3               |      |                          |                    |           | 81.3               |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 530 | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 531 | Dirección General de Gas Natural y Petroquímicos                 |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 531 | Aprobado   | 15,936,794           | 4,626,726          |           | 20,563,520         |      |                          |                    |           | 20,563,520         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 531 | Modificado   | 15,095,359           | 4,892,399          | 27,929    | 20,015,686         |      |                          |                    |           | 20,015,686         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 531 | Devengado  | 15,095,359           | 4,892,399          | 27,929    | 20,015,686         |      |                          |                    |           | 20,015,686         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 531 | Ejercicio  | 15,095,359           | 4,892,399          | 27,929    | 20,015,686         |      |                          |                    |           | 20,015,686         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 531 | Porcentaje Ejer/Aprob  | 94.7                 | 105.7              |           | 97.3               |      |                          |                    |           | 97.3               |       |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |           |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |           |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 02 | 004 | P003 | 531 | Porcentaje Ejer/Modif                                  | 100.0                      | 100.0              |           | 100.0              |           |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 532 | Dirección General de Petrolíferos                      |                            |                    |           |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 532 | Aprobado   | 19,325,970                 | 4,108,508          |           | 23,434,478         |           |                  |                          |                    | 23,434,478         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 532 | Modificado   | 17,004,685                 | 5,207,769          | 194,106   | 22,406,559         |           |                  |                          |                    | 22,406,559         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 532 | Devengado  | 17,004,685                 | 5,207,769          | 194,106   | 22,406,559         |           |                  |                          |                    | 22,406,559         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 532 | Ejercicio  | 17,004,685                 | 5,207,769          | 194,106   | 22,406,559         |           |                  |                          |                    | 22,406,559         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 532 | Porcentaje Ejer/Aprob                                  | 88.0                       | 126.8              |           | 95.6               |           |                  |                          |                    | 95.6               |       |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | P003 | 532 | Porcentaje Ejer/Modif                                  | 100.0                      | 100.0              | 100.0     | 100.0              |           |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 03 |     |      |     | Combustibles Nucleares                                 |                            |                    |           |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 03 |     |      |     | Aprobado   | 82,461,486                 | 20,995,032         |           | 103,456,518        |           |                  |                          |                    | 103,456,518        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 |     |      |     | Modificado   | 86,610,224                 | 25,590,089         |           | 112,200,313        | 1,125,571 |                  | 1,125,571                | 1,125,571          | 113,325,884        | 99.0  |       | 1.0                   |                          |           |
| 3                        | 3  | 03 |     |      |     | Devengado  | 86,610,224                 | 25,590,089         |           | 112,200,313        | 1,125,571 |                  | 1,125,571                | 1,125,571          | 113,325,884        | 99.0  |       | 1.0                   |                          |           |
| 3                        | 3  | 03 |     |      |     | Ejercicio  | 86,610,224                 | 25,590,089         |           | 112,200,313        | 1,125,571 |                  | 1,125,571                | 1,125,571          | 113,325,884        | 99.0  |       | 1.0                   |                          |           |
| 3                        | 3  | 03 |     |      |     | Porcentaje Ejer/Aprob                                  | 105.0                      | 121.9              |           | 108.5              |           |                  |                          |                    | 109.5              |       |       |                       |                          |           |
| 3                        | 3  | 03 |     |      |     | Porcentaje Ejer/Modif                                  | 100.0                      | 100.0              |           | 100.0              | 100.0     |                  |                          | 100.0              | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 03 | 002 |      |     | Servicios de apoyo administrativo                      |                            |                    |           |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 03 | 002 |      |     | Aprobado   | 9,664,581                  |                    |           | 9,664,581          |           |                  |                          |                    | 9,664,581          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 |      |     | Modificado   | 9,622,621                  |                    |           | 9,622,621          |           |                  |                          |                    | 9,622,621          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 |      |     | Devengado  | 9,622,621                  |                    |           | 9,622,621          |           |                  |                          |                    | 9,622,621          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 |      |     | Ejercicio  | 9,622,621                  |                    |           | 9,622,621          |           |                  |                          |                    | 9,622,621          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 |      |     | Porcentaje Ejer/Aprob                                  | 99.6                       |                    |           | 99.6               |           |                  |                          |                    | 99.6               |       |       |                       |                          |           |
| 3                        | 3  | 03 | 002 |      |     | Porcentaje Ejer/Modif                                  | 100.0                      |                    |           | 100.0              |           |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 |     | Actividades de apoyo administrativo                    |                            |                    |           |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 |     | Aprobado   | 9,664,581                  |                    |           | 9,664,581          |           |                  |                          |                    | 9,664,581          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 |     | Modificado   | 9,622,621                  |                    |           | 9,622,621          |           |                  |                          |                    | 9,622,621          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 |     | Devengado  | 9,622,621                  |                    |           | 9,622,621          |           |                  |                          |                    | 9,622,621          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 |     | Ejercicio  | 9,622,621                  |                    |           | 9,622,621          |           |                  |                          |                    | 9,622,621          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 |     | Porcentaje Ejer/Aprob                                  | 99.6                       |                    |           | 99.6               |           |                  |                          |                    | 99.6               |       |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 |     | Porcentaje Ejer/Modif                                  | 100.0                      |                    |           | 100.0              |           |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 | A00 | Comisión Nacional de Seguridad Nuclear y Salvaguardias |                            |                    |           |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 | A00 | Aprobado   | 9,664,581                  |                    |           | 9,664,581          |           |                  |                          |                    | 9,664,581          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 | A00 | Modificado   | 9,622,621                  |                    |           | 9,622,621          |           |                  |                          |                    | 9,622,621          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 | A00 | Devengado  | 9,622,621                  |                    |           | 9,622,621          |           |                  |                          |                    | 9,622,621          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 | A00 | Ejercicio  | 9,622,621                  |                    |           | 9,622,621          |           |                  |                          |                    | 9,622,621          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 | A00 | Porcentaje Ejer/Aprob                                  | 99.6                       |                    |           | 99.6               |           |                  |                          |                    | 99.6               |       |       |                       |                          |           |
| 3                        | 3  | 03 | 002 | M001 | A00 | Porcentaje Ejer/Modif                                  | 100.0                      |                    |           | 100.0              |           |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 03 | 004 |      |     | Regulación eficiente del sector energético             |                            |                    |           |                    |           |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 03 | 004 |      |     | Aprobado   | 72,796,905                 | 20,995,032         |           | 93,791,937         |           |                  |                          |                    | 93,791,937         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 03 | 004 |      |     | Modificado   | 76,987,603                 | 25,590,089         |           | 102,577,692        | 1,125,571 |                  | 1,125,571                | 1,125,571          | 103,703,263        | 98.9  |       | 1.1                   |                          |           |
| 3                        | 3  | 03 | 004 |      |     | Devengado  | 76,987,603                 | 25,590,089         |           | 102,577,692        | 1,125,571 |                  | 1,125,571                | 1,125,571          | 103,703,263        | 98.9  |       | 1.1                   |                          |           |
| 3                        | 3  | 03 | 004 |      |     | Ejercicio  | 76,987,603                 | 25,590,089         |           | 102,577,692        | 1,125,571 |                  | 1,125,571                | 1,125,571          | 103,703,263        | 98.9  |       | 1.1                   |                          |           |
| 3                        | 3  | 03 | 004 |      |     | Porcentaje Ejer/Aprob                                  | 105.8                      | 121.9              |           | 109.4              |           |                  |                          |                    | 110.6              |       |       |                       |                          |           |
| 3                        | 3  | 03 | 004 |      |     | Porcentaje Ejer/Modif                                  | 100.0                      | 100.0              |           | 100.0              | 100.0     |                  |                          | 100.0              | 100.0              |       |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |  |     |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|--|-----|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |     |
|                          |    |    |     |      |     |   |                            |                    |             |                    |      |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |     |
| 3                        | 3  | 03 | 004 | G003 |     | Regulación y supervisión de actividades nucleares y radiológicas        |                            |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |  |     |
| 3                        | 3  | 03 | 004 | G003 |     | Aprobado  | 72,796,905                 | 20,995,032         |             | 93,791,937         |      |                  |                          |                    |                    | 93,791,937  |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 03 | 004 | G003 |     | Modificado  | 76,987,603                 | 25,590,089         |             | 102,577,692        |      |                  | 1,125,571                |                    | 1,125,571          | 103,703,263 |       |                       |                          | 98.9      |  | 1.1 |
| 3                        | 3  | 03 | 004 | G003 |     | Devengado   | 76,987,603                 | 25,590,089         |             | 102,577,692        |      |                  | 1,125,571                |                    | 1,125,571          | 103,703,263 |       |                       |                          | 98.9      |  | 1.1 |
| 3                        | 3  | 03 | 004 | G003 |     | Ejercicio   | 76,987,603                 | 25,590,089         |             | 102,577,692        |      |                  | 1,125,571                |                    | 1,125,571          | 103,703,263 |       |                       |                          | 98.9      |  | 1.1 |
| 3                        | 3  | 03 | 004 | G003 |     | Porcentaje Ejer/Aprob   | 105.8                      | 121.9              |             | 109.4              |      |                  |                          |                    |                    | 110.6       |       |                       |                          |           |  |     |
| 3                        | 3  | 03 | 004 | G003 |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |             | 100.0              |      |                  | 100.0                    |                    | 100.0              | 100.0       |       |                       |                          |           |  |     |
| 3                        | 3  | 03 | 004 | G003 | A00 | Comisión Nacional de Seguridad Nuclear y Salvaguardias                  |                            |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |  |     |
| 3                        | 3  | 03 | 004 | G003 | A00 | Aprobado  | 72,796,905                 | 20,995,032         |             | 93,791,937         |      |                  |                          |                    |                    | 93,791,937  |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 03 | 004 | G003 | A00 | Modificado  | 76,987,603                 | 25,590,089         |             | 102,577,692        |      |                  | 1,125,571                |                    | 1,125,571          | 103,703,263 |       |                       |                          | 98.9      |  | 1.1 |
| 3                        | 3  | 03 | 004 | G003 | A00 | Devengado   | 76,987,603                 | 25,590,089         |             | 102,577,692        |      |                  | 1,125,571                |                    | 1,125,571          | 103,703,263 |       |                       |                          | 98.9      |  | 1.1 |
| 3                        | 3  | 03 | 004 | G003 | A00 | Ejercicio   | 76,987,603                 | 25,590,089         |             | 102,577,692        |      |                  | 1,125,571                |                    | 1,125,571          | 103,703,263 |       |                       |                          | 98.9      |  | 1.1 |
| 3                        | 3  | 03 | 004 | G003 | A00 | Porcentaje Ejer/Aprob   | 105.8                      | 121.9              |             | 109.4              |      |                  |                          |                    |                    | 110.6       |       |                       |                          |           |  |     |
| 3                        | 3  | 03 | 004 | G003 | A00 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |             | 100.0              |      |                  | 100.0                    |                    | 100.0              | 100.0       |       |                       |                          |           |  |     |
| 3                        | 3  | 04 |     |      |     | Otros Combustibles  |                            |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |  |     |
| 3                        | 3  | 04 |     |      |     | Aprobado  | 345,129,924                | 77,824,756         | 387,675,309 | 810,629,989        |      |                  |                          |                    |                    | 810,629,989 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 |     |      |     | Modificado  | 390,153,241                | 107,120,469        | 456,316,327 | 953,590,037        |      |                  |                          |                    |                    | 953,590,037 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 |     |      |     | Devengado   | 390,153,241                | 107,120,469        | 456,316,327 | 953,590,037        |      |                  |                          |                    |                    | 953,590,037 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 |     |      |     | Ejercicio   | 390,153,241                | 107,120,469        | 456,316,327 | 953,590,037        |      |                  |                          |                    |                    | 953,590,037 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 |     |      |     | Porcentaje Ejer/Aprob   | 113.0                      | 137.6              |             | 117.6              |      |                  |                          |                    |                    | 117.6       |       |                       |                          |           |  |     |
| 3                        | 3  | 04 |     |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0       | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 |      |     | Servicios de apoyo administrativo                                       |                            |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 |      |     | Aprobado  | 142,331,324                | 8,269,571          | 4,739       | 150,605,634        |      |                  |                          |                    |                    | 150,605,634 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 |      |     | Modificado  | 165,329,337                | 30,759,516         | 102,783     | 196,191,636        |      |                  |                          |                    |                    | 196,191,636 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 |      |     | Devengado   | 165,329,337                | 30,759,516         | 102,783     | 196,191,636        |      |                  |                          |                    |                    | 196,191,636 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 |      |     | Ejercicio   | 165,329,337                | 30,759,516         | 102,783     | 196,191,636        |      |                  |                          |                    |                    | 196,191,636 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 |      |     | Porcentaje Ejer/Aprob   | 116.2                      | 372.0              | -0-         | 130.3              |      |                  |                          |                    |                    | 130.3       |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0       | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 | M001 |     | Actividades de apoyo administrativo                                     |                            |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 | M001 |     | Aprobado  | 142,331,324                | 8,269,571          | 4,739       | 150,605,634        |      |                  |                          |                    |                    | 150,605,634 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 | M001 |     | Modificado  | 165,329,337                | 30,759,516         | 102,783     | 196,191,636        |      |                  |                          |                    |                    | 196,191,636 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 | M001 |     | Devengado   | 165,329,337                | 30,759,516         | 102,783     | 196,191,636        |      |                  |                          |                    |                    | 196,191,636 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 | M001 |     | Ejercicio   | 165,329,337                | 30,759,516         | 102,783     | 196,191,636        |      |                  |                          |                    |                    | 196,191,636 |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 | M001 |     | Porcentaje Ejer/Aprob   | 116.2                      | 372.0              | -0-         | 130.3              |      |                  |                          |                    |                    | 130.3       |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 | M001 |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0       | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 | M001 | 400 | Unidad de Administración y Finanzas                                     |                            |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 | M001 | 400 | Aprobado  | 23,080,509                 | 2,817,239          |             | 25,897,748         |      |                  |                          |                    |                    | 25,897,748  |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 | M001 | 400 | Modificado  | 29,558,241                 | 5,842,546          | 43,576      | 35,444,363         |      |                  |                          |                    |                    | 35,444,363  |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 | M001 | 400 | Devengado   | 29,558,241                 | 5,842,546          | 43,576      | 35,444,363         |      |                  |                          |                    |                    | 35,444,363  |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 | M001 | 400 | Ejercicio   | 29,558,241                 | 5,842,546          | 43,576      | 35,444,363         |      |                  |                          |                    |                    | 35,444,363  |       |                       |                          | 100.0     |  |     |
| 3                        | 3  | 04 | 002 | M001 | 400 | Porcentaje Ejer/Aprob   | 128.1                      | 207.4              |             | 136.9              |      |                  |                          |                    |                    | 136.9       |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 | M001 | 400 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0       | 100.0              |      |                  |                          |                    |                    | 100.0       |       |                       |                          |           |  |     |
| 3                        | 3  | 04 | 002 | M001 | 410 | Dirección General de Recursos Humanos, Materiales y Servicios Generales |                            |                    |             |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |  |     |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |             |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 04 | 002 | M001 | 410 | Aprobado   | 61,471,961                 | 1,982,549          |           | 4,739              | 63,459,249  |                  |                          |                    | 63,459,249         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 410 | Modificado   | 70,434,582                 | 13,692,175         |           | 36,871             | 84,163,628  |                  |                          |                    | 84,163,628         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 410 | Devengado  | 70,434,582                 | 13,692,175         |           | 36,871             | 84,163,628  |                  |                          |                    | 84,163,628         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 410 | Ejercicio  | 70,434,582                 | 13,692,175         |           | 36,871             | 84,163,628  |                  |                          |                    | 84,163,628         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 410 | Porcentaje Ejer/Aprob  | 114.6                      | -0-                |           | -0-                | 132.6       |                  |                          |                    | 132.6              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 410 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 411 | Dirección General de Programación y Presupuesto                  |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 411 | Aprobado   | 24,091,700                 | 1,466,561          |           |                    | 25,558,261  |                  |                          |                    | 25,558,261         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 411 | Modificado   | 27,296,210                 | 5,637,763          |           | 21,168             | 32,955,141  |                  |                          |                    | 32,955,141         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 411 | Devengado  | 27,296,210                 | 5,637,763          |           | 21,168             | 32,955,141  |                  |                          |                    | 32,955,141         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 411 | Ejercicio  | 27,296,210                 | 5,637,763          |           | 21,168             | 32,955,141  |                  |                          |                    | 32,955,141         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 411 | Porcentaje Ejer/Aprob  | 113.3                      | 384.4              |           |                    | 128.9       |                  |                          |                    | 128.9              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 411 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 412 | Dirección General de Tecnologías de Información y Comunicaciones |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 412 | Aprobado   | 13,324,046                 | 889,988            |           |                    | 14,214,034  |                  |                          |                    | 14,214,034         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 412 | Modificado   | 16,188,740                 | 3,147,793          |           | 673                | 19,337,206  |                  |                          |                    | 19,337,206         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 412 | Devengado  | 16,188,740                 | 3,147,793          |           | 673                | 19,337,206  |                  |                          |                    | 19,337,206         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 412 | Ejercicio  | 16,188,740                 | 3,147,793          |           | 673                | 19,337,206  |                  |                          |                    | 19,337,206         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 412 | Porcentaje Ejer/Aprob  | 121.5                      | 353.7              |           |                    | 136.0       |                  |                          |                    | 136.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 412 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 413 | Unidad de Enlace, Mejora Regulatoria y Programas Transversales   |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 413 | Aprobado   | 10,127,706                 | 843,779            |           |                    | 10,971,485  |                  |                          |                    | 10,971,485         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 413 | Modificado   | 11,616,161                 | 2,337,580          |           | 495                | 13,954,236  |                  |                          |                    | 13,954,236         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 413 | Devengado  | 11,616,161                 | 2,337,580          |           | 495                | 13,954,236  |                  |                          |                    | 13,954,236         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 413 | Ejercicio  | 11,616,161                 | 2,337,580          |           | 495                | 13,954,236  |                  |                          |                    | 13,954,236         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 413 | Porcentaje Ejer/Aprob  | 114.7                      | 277.0              |           |                    | 127.2       |                  |                          |                    | 127.2              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | 413 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | E00 | Comisión Nacional para el Uso Eficiente de la Energía            |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | E00 | Aprobado   | 10,235,402                 | 269,455            |           |                    | 10,504,857  |                  |                          |                    | 10,504,857         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | E00 | Modificado   | 10,235,402                 | 101,659            |           |                    | 10,337,061  |                  |                          |                    | 10,337,061         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | E00 | Devengado  | 10,235,402                 | 101,659            |           |                    | 10,337,061  |                  |                          |                    | 10,337,061         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | E00 | Ejercicio  | 10,235,402                 | 101,659            |           |                    | 10,337,061  |                  |                          |                    | 10,337,061         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | E00 | Porcentaje Ejer/Aprob  | 100.0                      | 37.7               |           |                    | 98.4        |                  |                          |                    | 98.4               |       |       |                       |                          |           |
| 3                        | 3  | 04 | 002 | M001 | E00 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 |      |     | Regulación eficiente del sector energético                       |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 |      |     | Aprobado   | 152,143,528                | 37,625,351         |           | 387,650,744        | 577,419,623 |                  |                          |                    | 577,419,623        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 |      |     | Modificado   | 166,001,821                | 59,195,266         |           | 456,213,543        | 681,410,631 |                  |                          |                    | 681,410,631        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 |      |     | Devengado  | 166,001,821                | 59,195,266         |           | 456,213,543        | 681,410,631 |                  |                          |                    | 681,410,631        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 |      |     | Ejercicio  | 166,001,821                | 59,195,266         |           | 456,213,543        | 681,410,631 |                  |                          |                    | 681,410,631        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 |      |     | Porcentaje Ejer/Aprob  | 109.1                      | 157.3              |           |                    | 118.0       |                  |                          |                    | 118.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 |     | Conducción de la política energética                             |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 |     | Aprobado   | 152,143,528                | 37,625,351         |           | 129,103,451        | 318,872,330 |                  |                          |                    | 318,872,330        | 100.0 |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 04 | 004 | P001 |     | Modificado   | 166,001,821                | 59,195,266         |           | 197,666,250        | 422,863,338 |                  |                          |                    |                    | 422,863,338 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 |     | Devengado  | 166,001,821                | 59,195,266         |           | 197,666,250        | 422,863,338 |                  |                          |                    |                    | 422,863,338 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 |     | Ejercicio  | 166,001,821                | 59,195,266         |           | 197,666,250        | 422,863,338 |                  |                          |                    |                    | 422,863,338 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 |     | Porcentaje Ejer/Aprob  | 109.1                      | 157.3              |           | 153.1              | 132.6       |                  |                          |                    |                    | 132.6       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 100 | Secretaría   |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 100 | Aprobado   | 32,506,246                 | 6,640,656          |           | 39,146,902         |             |                  |                          |                    |                    | 39,146,902  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 100 | Modificado   | 41,360,086                 | 11,021,816         |           | 66,850             | 52,448,752  |                  |                          |                    |                    | 52,448,752  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 100 | Devengado  | 41,360,086                 | 11,021,816         |           | 66,850             | 52,448,752  |                  |                          |                    |                    | 52,448,752  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 100 | Ejercicio  | 41,360,086                 | 11,021,816         |           | 66,850             | 52,448,752  |                  |                          |                    |                    | 52,448,752  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 100 | Porcentaje Ejer/Aprob  |                            | 166.0              |           | 127.2              | 134.0       |                  |                          |                    |                    | 134.0       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 100 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 111 | Dirección General de Asuntos Internacionales                 |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 111 | Aprobado   | 11,816,747                 | 2,442,874          |           | 129,103,451        | 143,363,072 |                  |                          |                    |                    | 143,363,072 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 111 | Modificado   | 10,868,668                 | 3,153,408          |           | 197,247,055        | 211,269,131 |                  |                          |                    |                    | 211,269,131 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 111 | Devengado  | 10,868,668                 | 3,153,408          |           | 197,247,055        | 211,269,131 |                  |                          |                    |                    | 211,269,131 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 111 | Ejercicio  | 10,868,668                 | 3,153,408          |           | 197,247,055        | 211,269,131 |                  |                          |                    |                    | 211,269,131 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 111 | Porcentaje Ejer/Aprob  |                            | 92.0               |           | 129.1              | 152.8       |                  |                          |                    |                    | 147.4       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 111 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 112 | Dirección General de Comunicación Social                     |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 112 | Aprobado   | 18,357,738                 | 3,306,097          |           |                    | 21,663,835  |                  |                          |                    |                    | 21,663,835  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 112 | Modificado   | 16,826,449                 | 7,068,215          |           | 2,337              | 23,897,001  |                  |                          |                    |                    | 23,897,001  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 112 | Devengado  | 16,826,449                 | 7,068,215          |           | 2,337              | 23,897,001  |                  |                          |                    |                    | 23,897,001  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 112 | Ejercicio  | 16,826,449                 | 7,068,215          |           | 2,337              | 23,897,001  |                  |                          |                    |                    | 23,897,001  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 112 | Porcentaje Ejer/Aprob  |                            | 91.7               |           | 213.8              | 110.3       |                  |                          |                    |                    | 110.3       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 112 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 114 | Dirección General de Vinculación Interinstitucional          |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 114 | Aprobado   | 5,878,848                  | 2,202,337          |           |                    | 8,081,185   |                  |                          |                    |                    | 8,081,185   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 114 | Modificado   | 6,940,191                  | 2,616,266          |           | 1,299              | 9,557,756   |                  |                          |                    |                    | 9,557,756   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 114 | Devengado  | 6,940,191                  | 2,616,266          |           | 1,299              | 9,557,756   |                  |                          |                    |                    | 9,557,756   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 114 | Ejercicio  | 6,940,191                  | 2,616,266          |           | 1,299              | 9,557,756   |                  |                          |                    |                    | 9,557,756   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 114 | Porcentaje Ejer/Aprob  |                            | 118.1              |           | 118.8              | 118.3       |                  |                          |                    |                    | 118.3       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 114 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 115 | Dirección General de Coordinación                            |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 115 | Aprobado   | 2,829,511                  | 2,007,691          |           |                    | 4,837,202   |                  |                          |                    |                    | 4,837,202   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 115 | Modificado   | 3,177,423                  | 1,975,986          |           | 519                | 5,153,928   |                  |                          |                    |                    | 5,153,928   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 115 | Devengado  | 3,177,423                  | 1,975,986          |           | 519                | 5,153,928   |                  |                          |                    |                    | 5,153,928   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 115 | Ejercicio  | 3,177,423                  | 1,975,986          |           | 519                | 5,153,928   |                  |                          |                    |                    | 5,153,928   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 115 | Porcentaje Ejer/Aprob  |                            | 112.3              |           | 98.4               | 106.5       |                  |                          |                    |                    | 106.5       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 115 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 116 | Dirección General de Relación con Inversionistas y Promoción |                            |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 116 | Aprobado   |                            | 1,992,198          |           |                    | 1,992,198   |                  |                          |                    |                    | 1,992,198   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 116 | Modificado   |                            | 1,603,855          |           |                    | 1,603,855   |                  |                          |                    |                    | 1,603,855   | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 116 | Devengado  |                            | 1,603,855          |           |                    | 1,603,855   |                  |                          |                    |                    | 1,603,855   | 100.0 |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |           |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |            |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |           |                  |                          |                    |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 04 | 004 | P001 | 116 | Ejercicio   |                            | 1,603,855          |           |                    | 1,603,855 |                  |                          |                    |                    | 1,603,855  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 116 | Porcentaje Ejer/Aprob                                       |                            | 80.5               |           | 80.5               |           |                  |                          |                    |                    | 80.5       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 116 | Porcentaje Ejer/Modif                                       |                            | 100.0              |           | 100.0              |           |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 117 | Dirección General de Impacto Social y Ocupación Superficial |                            |                    |           |                    |           |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 117 | Aprobado  | 19,248,153                 | 2,046,224          |           | 21,294,377         |           |                  |                          |                    |                    | 21,294,377 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 117 | Modificado  | 22,636,471                 | 5,657,878          | 519       | 28,294,868         |           |                  |                          |                    |                    | 28,294,868 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 117 | Devengado   | 22,636,471                 | 5,657,878          | 519       | 28,294,868         |           |                  |                          |                    |                    | 28,294,868 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 117 | Ejercicio   | 22,636,471                 | 5,657,878          | 519       | 28,294,868         |           |                  |                          |                    |                    | 28,294,868 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 117 | Porcentaje Ejer/Aprob                                       | 117.6                      | 276.5              |           | 132.9              |           |                  |                          |                    |                    | 132.9      |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 117 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              | 100.0     | 100.0              |           |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 120 | Unidad de Asuntos Jurídicos                                 |                            |                    |           |                    |           |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 120 | Aprobado  | 25,671,332                 | 2,698,059          |           | 28,369,391         |           |                  |                          |                    |                    | 28,369,391 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 120 | Modificado  | 28,182,893                 | 6,818,701          | 2,337     | 35,003,932         |           |                  |                          |                    |                    | 35,003,932 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 120 | Devengado   | 28,182,893                 | 6,818,701          | 2,337     | 35,003,932         |           |                  |                          |                    |                    | 35,003,932 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 120 | Ejercicio   | 28,182,893                 | 6,818,701          | 2,337     | 35,003,932         |           |                  |                          |                    |                    | 35,003,932 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 120 | Porcentaje Ejer/Aprob                                       | 109.8                      | 252.7              |           | 123.4              |           |                  |                          |                    |                    | 123.4      |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 120 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              | 100.0     | 100.0              |           |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 121 | Dirección General Consultiva                                |                            |                    |           |                    |           |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 121 | Aprobado  |                            | 2,013,890          |           | 2,013,890          |           |                  |                          |                    |                    | 2,013,890  | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 121 | Modificado  |                            | 892,312            |           | 892,312            |           |                  |                          |                    |                    | 892,312    | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 121 | Devengado   |                            | 892,312            |           | 892,312            |           |                  |                          |                    |                    | 892,312    | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 121 | Ejercicio   |                            | 892,312            |           | 892,312            |           |                  |                          |                    |                    | 892,312    | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 121 | Porcentaje Ejer/Aprob                                       |                            | 44.3               |           | 44.3               |           |                  |                          |                    |                    | 44.3       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 121 | Porcentaje Ejer/Modif                                       |                            | 100.0              |           | 100.0              |           |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 200 | Subsecretaría de Planeación y Transición Energética         |                            |                    |           |                    |           |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 200 | Aprobado  | 13,428,445                 | 5,051,409          |           | 18,479,854         |           |                  |                          |                    |                    | 18,479,854 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 200 | Modificado  | 9,881,082                  | 4,425,543          | 84,191    | 14,390,816         |           |                  |                          |                    |                    | 14,390,816 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 200 | Devengado   | 9,881,082                  | 4,425,543          | 84,191    | 14,390,816         |           |                  |                          |                    |                    | 14,390,816 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 200 | Ejercicio   | 9,881,082                  | 4,425,543          | 84,191    | 14,390,816         |           |                  |                          |                    |                    | 14,390,816 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 200 | Porcentaje Ejer/Aprob                                       | 73.6                       | 87.6               |           | 77.9               |           |                  |                          |                    |                    | 77.9       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 200 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              | 100.0     | 100.0              |           |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 210 | Dirección General de Planeación e Información Energéticas   |                            |                    |           |                    |           |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 210 | Aprobado  | 7,852,587                  | 2,762,397          |           | 10,614,984         |           |                  |                          |                    |                    | 10,614,984 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 210 | Modificado  | 9,219,158                  | 5,609,955          | 96,210    | 14,925,324         |           |                  |                          |                    |                    | 14,925,324 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 210 | Devengado   | 9,219,158                  | 5,609,955          | 96,210    | 14,925,324         |           |                  |                          |                    |                    | 14,925,324 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 210 | Ejercicio   | 9,219,158                  | 5,609,955          | 96,210    | 14,925,324         |           |                  |                          |                    |                    | 14,925,324 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 210 | Porcentaje Ejer/Aprob                                       | 117.4                      | 203.1              |           | 140.6              |           |                  |                          |                    |                    | 140.6      |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 210 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              | 100.0     | 100.0              |           |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 211 | Dirección General de Energías Limpias                       |                            |                    |           |                    |           |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 211 | Aprobado  | 7,876,084                  | 2,330,693          |           | 10,206,777         |           |                  |                          |                    |                    | 10,206,777 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 211 | Modificado  | 11,315,330                 | 3,485,844          | 162,598   | 14,963,772         |           |                  |                          |                    |                    | 14,963,772 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 211 | Devengado   | 11,315,330                 | 3,485,844          | 162,598   | 14,963,772         |           |                  |                          |                    |                    | 14,963,772 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 211 | Ejercicio   | 11,315,330                 | 3,485,844          | 162,598   | 14,963,772         |           |                  |                          |                    |                    | 14,963,772 | 100.0 |                       |                          |           |



# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |             |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 04 | 004 | P001 | 211 | Porcentaje Ejer/Aprob  | 143.7                      | 149.6              |             | 146.6              |      |                  |                          |                    | 146.6              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 211 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 212 | Dirección General de Eficiencia y Sustentabilidad Energética                               |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 212 | Aprobado   | 6,677,837                  | 2,130,826          |             | 8,808,663          |      |                  |                          |                    | 8,808,663          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 212 | Modificado   | 5,594,068                  | 4,865,487          | 2,337       | 10,461,892         |      |                  |                          |                    | 10,461,892         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 212 | Devengado  | 5,594,068                  | 4,865,487          | 2,337       | 10,461,892         |      |                  |                          |                    | 10,461,892         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 212 | Ejercicio  | 5,594,068                  | 4,865,487          | 2,337       | 10,461,892         |      |                  |                          |                    | 10,461,892         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 212 | Porcentaje Ejer/Aprob  | 83.8                       | 228.3              |             | 118.8              |      |                  |                          |                    | 118.8              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | P001 | 212 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 |     | Recursos destinados a la transición e investigación en materia energética                  |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 |     | Aprobado   |                            |                    | 258,547,293 | 258,547,293        |      |                  |                          |                    | 258,547,293        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 |     | Modificado   |                            |                    | 258,547,293 | 258,547,293        |      |                  |                          |                    | 258,547,293        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 |     | Devengado  |                            |                    | 258,547,293 | 258,547,293        |      |                  |                          |                    | 258,547,293        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 |     | Ejercicio  |                            |                    | 258,547,293 | 258,547,293        |      |                  |                          |                    | 258,547,293        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 |     | Porcentaje Ejer/Aprob  |                            |                    | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 |     | Porcentaje Ejer/Modif  |                            |                    | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 | 211 | Dirección General de Energías Limpias  |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 | 211 | Aprobado   |                            |                    | 258,547,293 | 258,547,293        |      |                  |                          |                    | 258,547,293        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 | 211 | Modificado   |                            |                    | 258,547,293 | 258,547,293        |      |                  |                          |                    | 258,547,293        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 | 211 | Devengado  |                            |                    | 258,547,293 | 258,547,293        |      |                  |                          |                    | 258,547,293        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 | 211 | Ejercicio  |                            |                    | 258,547,293 | 258,547,293        |      |                  |                          |                    | 258,547,293        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 | 211 | Porcentaje Ejer/Aprob  |                            |                    | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 004 | R002 | 211 | Porcentaje Ejer/Modif  |                            |                    | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 009 |      |     | Gestión de la eficiencia energética  |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 009 |      |     | Aprobado   | 18,073,278                 | 12,053,511         | 19,826      | 30,146,615         |      |                  |                          |                    | 30,146,615         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 |      |     | Modificado   | 26,240,439                 | 8,531,478          |             | 34,771,917         |      |                  |                          |                    | 34,771,917         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 |      |     | Devengado  | 26,240,439                 | 8,531,478          |             | 34,771,917         |      |                  |                          |                    | 34,771,917         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 |      |     | Ejercicio  | 26,240,439                 | 8,531,478          |             | 34,771,917         |      |                  |                          |                    | 34,771,917         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 |      |     | Porcentaje Ejer/Aprob  | 145.2                      | 70.8               |             | 115.3              |      |                  |                          |                    | 115.3              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 009 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |             | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 |     | Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 |     | Aprobado   | 18,073,278                 | 12,053,511         | 19,826      | 30,146,615         |      |                  |                          |                    | 30,146,615         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 |     | Modificado   | 26,240,439                 | 8,531,478          |             | 34,771,917         |      |                  |                          |                    | 34,771,917         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 |     | Devengado  | 26,240,439                 | 8,531,478          |             | 34,771,917         |      |                  |                          |                    | 34,771,917         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 |     | Ejercicio  | 26,240,439                 | 8,531,478          |             | 34,771,917         |      |                  |                          |                    | 34,771,917         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 |     | Porcentaje Ejer/Aprob  | 145.2                      | 70.8               |             | 115.3              |      |                  |                          |                    | 115.3              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |             | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 | E00 | Comisión Nacional para el Uso Eficiente de la Energía                                      |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 | E00 | Aprobado   | 18,073,278                 | 12,053,511         | 19,826      | 30,146,615         |      |                  |                          |                    | 30,146,615         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 | E00 | Modificado   | 26,240,439                 | 8,531,478          |             | 34,771,917         |      |                  |                          |                    | 34,771,917         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 | E00 | Devengado  | 26,240,439                 | 8,531,478          |             | 34,771,917         |      |                  |                          |                    | 34,771,917         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 | E00 | Ejercicio  | 26,240,439                 | 8,531,478          |             | 34,771,917         |      |                  |                          |                    | 34,771,917         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 009 | P008 | E00 | Porcentaje Ejer/Aprob  | 145.2                      | 70.8               |             | 115.3              |      |                  |                          |                    | 115.3              |       |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |            |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |            |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |            |                  |                          |                    |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 04 | 009 | P008 | E00 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 017 |      |     | Seguimiento y evaluación a los programas, políticas e información en eficiencia energética |                            |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 017 |      |     | Aprobado   | 10,993,365                 | 7,282,543          |           |                    | 18,275,908 |                  |                          |                    |                    | 18,275,908 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 |      |     | Modificado   | 10,993,365                 | 4,133,288          |           |                    | 15,126,653 |                  |                          |                    |                    | 15,126,653 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 |      |     | Devengado  | 10,993,365                 | 4,133,288          |           |                    | 15,126,653 |                  |                          |                    |                    | 15,126,653 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 |      |     | Ejercicio  | 10,993,365                 | 4,133,288          |           |                    | 15,126,653 |                  |                          |                    |                    | 15,126,653 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 |      |     | Porcentaje Ejer/Aprob  | 100.0                      | 56.8               |           |                    | 82.8       |                  |                          |                    |                    | 82.8       |       |                       |                          |           |
| 3                        | 3  | 04 | 017 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 |     | Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía |                            |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 |     | Aprobado   | 10,993,365                 | 7,282,543          |           |                    | 18,275,908 |                  |                          |                    |                    | 18,275,908 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 |     | Modificado   | 10,993,365                 | 4,133,288          |           |                    | 15,126,653 |                  |                          |                    |                    | 15,126,653 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 |     | Devengado  | 10,993,365                 | 4,133,288          |           |                    | 15,126,653 |                  |                          |                    |                    | 15,126,653 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 |     | Ejercicio  | 10,993,365                 | 4,133,288          |           |                    | 15,126,653 |                  |                          |                    |                    | 15,126,653 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 |     | Porcentaje Ejer/Aprob  | 100.0                      | 56.8               |           |                    | 82.8       |                  |                          |                    |                    | 82.8       |       |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 | E00 | Comisión Nacional para el Uso Eficiente de la Energía                                      |                            |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 | E00 | Aprobado   | 10,993,365                 | 7,282,543          |           |                    | 18,275,908 |                  |                          |                    |                    | 18,275,908 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 | E00 | Modificado   | 10,993,365                 | 4,133,288          |           |                    | 15,126,653 |                  |                          |                    |                    | 15,126,653 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 | E00 | Devengado  | 10,993,365                 | 4,133,288          |           |                    | 15,126,653 |                  |                          |                    |                    | 15,126,653 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 | E00 | Ejercicio  | 10,993,365                 | 4,133,288          |           |                    | 15,126,653 |                  |                          |                    |                    | 15,126,653 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 | E00 | Porcentaje Ejer/Aprob  | 100.0                      | 56.8               |           |                    | 82.8       |                  |                          |                    |                    | 82.8       |       |                       |                          |           |
| 3                        | 3  | 04 | 017 | P008 | E00 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 018 |      |     | Supervisar la normatividad en eficiencia energética  |                            |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 018 |      |     | Aprobado   | 10,551,072                 | 6,304,074          |           |                    | 16,855,146 |                  |                          |                    |                    | 16,855,146 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 |      |     | Modificado   | 10,551,072                 | 2,438,472          |           |                    | 12,989,544 |                  |                          |                    |                    | 12,989,544 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 |      |     | Devengado  | 10,551,072                 | 2,438,472          |           |                    | 12,989,544 |                  |                          |                    |                    | 12,989,544 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 |      |     | Ejercicio  | 10,551,072                 | 2,438,472          |           |                    | 12,989,544 |                  |                          |                    |                    | 12,989,544 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 |      |     | Porcentaje Ejer/Aprob  | 100.0                      | 38.7               |           |                    | 77.1       |                  |                          |                    |                    | 77.1       |       |                       |                          |           |
| 3                        | 3  | 04 | 018 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 |     | Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía |                            |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 |     | Aprobado   | 10,551,072                 | 6,304,074          |           |                    | 16,855,146 |                  |                          |                    |                    | 16,855,146 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 |     | Modificado   | 10,551,072                 | 2,438,472          |           |                    | 12,989,544 |                  |                          |                    |                    | 12,989,544 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 |     | Devengado  | 10,551,072                 | 2,438,472          |           |                    | 12,989,544 |                  |                          |                    |                    | 12,989,544 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 |     | Ejercicio  | 10,551,072                 | 2,438,472          |           |                    | 12,989,544 |                  |                          |                    |                    | 12,989,544 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 |     | Porcentaje Ejer/Aprob  | 100.0                      | 38.7               |           |                    | 77.1       |                  |                          |                    |                    | 77.1       |       |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           |                    | 100.0      |                  |                          |                    |                    | 100.0      |       |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 | E00 | Comisión Nacional para el Uso Eficiente de la Energía                                      |                            |                    |           |                    |            |                  |                          |                    |                    |            |       |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 | E00 | Aprobado   | 10,551,072                 | 6,304,074          |           |                    | 16,855,146 |                  |                          |                    |                    | 16,855,146 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 | E00 | Modificado   | 10,551,072                 | 2,438,472          |           |                    | 12,989,544 |                  |                          |                    |                    | 12,989,544 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 | E00 | Devengado  | 10,551,072                 | 2,438,472          |           |                    | 12,989,544 |                  |                          |                    |                    | 12,989,544 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 | E00 | Ejercicio  | 10,551,072                 | 2,438,472          |           |                    | 12,989,544 |                  |                          |                    |                    | 12,989,544 | 100.0 |                       |                          |           |
| 3                        | 3  | 04 | 018 | P008 | E00 | Porcentaje Ejer/Aprob  | 100.0                      | 38.7               |           |                    | 77.1       |                  |                          |                    |                    | 77.1       |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 04 | 018 | P008 | E00 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 019 |      |     | Promoción, vinculación e innovación en la eficiencia energética                            |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 019 |      |     | Aprobado   | 11,037,357                 | 6,289,706          |           | 17,327,063         |      |                  |                          |                    | 17,327,063         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 |      |     | Modificado   | 11,037,207                 | 2,062,449          |           | 13,099,657         |      |                  |                          |                    | 13,099,657         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 |      |     | Devengado  | 11,037,207                 | 2,062,449          |           | 13,099,657         |      |                  |                          |                    | 13,099,657         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 |      |     | Ejercicio  | 11,037,207                 | 2,062,449          |           | 13,099,657         |      |                  |                          |                    | 13,099,657         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 |      |     | Porcentaje Ejer/Aprob  | 100.0                      | 32.8               |           | 75.6               |      |                  |                          |                    | 75.6               |       |       |                       |                          |           |
| 3                        | 3  | 04 | 019 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 |     | Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 |     | Aprobado   | 11,037,357                 | 6,289,706          |           | 17,327,063         |      |                  |                          |                    | 17,327,063         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 |     | Modificado   | 11,037,207                 | 2,062,449          |           | 13,099,657         |      |                  |                          |                    | 13,099,657         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 |     | Devengado  | 11,037,207                 | 2,062,449          |           | 13,099,657         |      |                  |                          |                    | 13,099,657         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 |     | Ejercicio  | 11,037,207                 | 2,062,449          |           | 13,099,657         |      |                  |                          |                    | 13,099,657         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 |     | Porcentaje Ejer/Aprob  | 100.0                      | 32.8               |           | 75.6               |      |                  |                          |                    | 75.6               |       |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 | E00 | Comisión Nacional para el Uso Eficiente de la Energía                                      |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 | E00 | Aprobado   | 11,037,357                 | 6,289,706          |           | 17,327,063         |      |                  |                          |                    | 17,327,063         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 | E00 | Modificado   | 11,037,207                 | 2,062,449          |           | 13,099,657         |      |                  |                          |                    | 13,099,657         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 | E00 | Devengado  | 11,037,207                 | 2,062,449          |           | 13,099,657         |      |                  |                          |                    | 13,099,657         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 | E00 | Ejercicio  | 11,037,207                 | 2,062,449          |           | 13,099,657         |      |                  |                          |                    | 13,099,657         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 | E00 | Porcentaje Ejer/Aprob  | 100.0                      | 32.8               |           | 75.6               |      |                  |                          |                    | 75.6               |       |       |                       |                          |           |
| 3                        | 3  | 04 | 019 | P008 | E00 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Electricidad   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Aprobado   | 63,561,308                 | 18,436,485         |           | 81,997,793         |      |                  |                          |                    | 81,997,793         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Modificado   | 41,850,077                 | 20,018,183         | 128,303   | 61,996,563         |      |                  |                          |                    | 61,996,563         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Devengado  | 41,850,077                 | 20,018,183         | 128,303   | 61,996,563         |      |                  |                          |                    | 61,996,563         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Ejercicio  | 41,850,077                 | 20,018,183         | 128,303   | 61,996,563         |      |                  |                          |                    | 61,996,563         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Ejer/Aprob  | 65.8                       | 108.6              |           | 75.6               |      |                  |                          |                    | 75.6               |       |       |                       |                          |           |
| 3                        | 3  | 05 |     |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 |      |     | Regulación eficiente del sector energético   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 |      |     | Aprobado   | 63,561,308                 | 18,436,485         |           | 81,997,793         |      |                  |                          |                    | 81,997,793         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 |      |     | Modificado   | 41,850,077                 | 20,018,183         | 128,303   | 61,996,563         |      |                  |                          |                    | 61,996,563         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 |      |     | Devengado  | 41,850,077                 | 20,018,183         | 128,303   | 61,996,563         |      |                  |                          |                    | 61,996,563         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 |      |     | Ejercicio  | 41,850,077                 | 20,018,183         | 128,303   | 61,996,563         |      |                  |                          |                    | 61,996,563         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 |      |     | Porcentaje Ejer/Aprob  | 65.8                       | 108.6              |           | 75.6               |      |                  |                          |                    | 75.6               |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 |     | Coordinación de la política energética en electricidad                                     |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 |     | Aprobado   | 63,561,308                 | 18,436,485         |           | 81,997,793         |      |                  |                          |                    | 81,997,793         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 |     | Modificado   | 41,850,077                 | 20,018,183         | 128,303   | 61,996,563         |      |                  |                          |                    | 61,996,563         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 |     | Devengado  | 41,850,077                 | 20,018,183         | 128,303   | 61,996,563         |      |                  |                          |                    | 61,996,563         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 |     | Ejercicio  | 41,850,077                 | 20,018,183         | 128,303   | 61,996,563         |      |                  |                          |                    | 61,996,563         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 |     | Porcentaje Ejer/Aprob  | 65.8                       | 108.6              |           | 75.6               |      |                  |                          |                    | 75.6               |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 05 | 004 | P002 | 300 | Subsecretaría de Electricidad  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 300 | Aprobado   | 15,713,507                 | 5,786,460          |           | 21,499,967         |      |                  |                          |                    | 21,499,967         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 300 | Modificado   | 11,714,293                 | 5,680,855          | 114,116   | 17,509,265         |      |                  |                          |                    | 17,509,265         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 300 | Devengado  | 11,714,293                 | 5,680,855          | 114,116   | 17,509,265         |      |                  |                          |                    | 17,509,265         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 300 | Ejercicio  | 11,714,293                 | 5,680,855          | 114,116   | 17,509,265         |      |                  |                          |                    | 17,509,265         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 300 | Porcentaje Ejer/Aprob  | 74.5                       | 98.2               |           | 81.4               |      |                  |                          |                    | 81.4               |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 300 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 311 | Dirección General de Generación y Transmisión Energía Eléctrica  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 311 | Aprobado   | 7,819,004                  | 2,127,875          |           | 9,946,879          |      |                  |                          |                    | 9,946,879          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 311 | Modificado   | 4,640,227                  | 2,455,921          | 4,729     | 7,100,877          |      |                  |                          |                    | 7,100,877          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 311 | Devengado  | 4,640,227                  | 2,455,921          | 4,729     | 7,100,877          |      |                  |                          |                    | 7,100,877          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 311 | Ejercicio  | 4,640,227                  | 2,455,921          | 4,729     | 7,100,877          |      |                  |                          |                    | 7,100,877          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 311 | Porcentaje Ejer/Aprob  | 59.3                       | 115.4              |           | 71.4               |      |                  |                          |                    | 71.4               |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 311 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 314 | Dirección General de Distribución y Comercialización de Energía Eléctrica y Vinculación Social                 |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 314 | Aprobado   | 16,027,778                 | 2,398,902          |           | 18,426,680         |      |                  |                          |                    | 18,426,680         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 314 | Modificado   | 8,743,369                  | 3,969,591          | 3,560     | 12,716,521         |      |                  |                          |                    | 12,716,521         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 314 | Devengado  | 8,743,369                  | 3,969,591          | 3,560     | 12,716,521         |      |                  |                          |                    | 12,716,521         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 314 | Ejercicio  | 8,743,369                  | 3,969,591          | 3,560     | 12,716,521         |      |                  |                          |                    | 12,716,521         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 314 | Porcentaje Ejer/Aprob  | 54.6                       | 165.5              |           | 69.0               |      |                  |                          |                    | 69.0               |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 314 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 315 | Dirección General de Análisis y Vigilancia del Mercado Eléctrico   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 315 | Aprobado   | 10,151,065                 | 2,199,776          |           | 12,350,841         |      |                  |                          |                    | 12,350,841         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 315 | Modificado   | 6,507,378                  | 2,616,022          | 38        | 9,123,439          |      |                  |                          |                    | 9,123,439          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 315 | Devengado  | 6,507,378                  | 2,616,022          | 38        | 9,123,439          |      |                  |                          |                    | 9,123,439          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 315 | Ejercicio  | 6,507,378                  | 2,616,022          | 38        | 9,123,439          |      |                  |                          |                    | 9,123,439          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 315 | Porcentaje Ejer/Aprob  | 64.1                       | 118.9              |           | 73.9               |      |                  |                          |                    | 73.9               |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 315 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 316 | Unidad del Sistema Eléctrico Nacional y Política Nuclear   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 316 | Aprobado   | 9,835,675                  | 2,021,383          |           | 11,857,058         |      |                  |                          |                    | 11,857,058         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 316 | Modificado   | 5,613,321                  | 2,392,686          | 4,107     | 8,010,114          |      |                  |                          |                    | 8,010,114          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 316 | Devengado  | 5,613,321                  | 2,392,686          | 4,107     | 8,010,114          |      |                  |                          |                    | 8,010,114          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 316 | Ejercicio  | 5,613,321                  | 2,392,686          | 4,107     | 8,010,114          |      |                  |                          |                    | 8,010,114          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 316 | Porcentaje Ejer/Aprob  | 57.1                       | 118.4              |           | 67.6               |      |                  |                          |                    | 67.6               |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 316 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 317 | Dirección General de Reestructuración y Supervisión de Empresas y Organismos del Estado en el Sector Eléctrico |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 317 | Aprobado   | 3,752,488                  | 1,950,773          |           | 5,703,261          |      |                  |                          |                    | 5,703,261          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 317 | Modificado   | 4,365,137                  | 1,737,422          | 584       | 6,103,143          |      |                  |                          |                    | 6,103,143          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 317 | Devengado  | 4,365,137                  | 1,737,422          | 584       | 6,103,143          |      |                  |                          |                    | 6,103,143          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 317 | Ejercicio  | 4,365,137                  | 1,737,422          | 584       | 6,103,143          |      |                  |                          |                    | 6,103,143          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 317 | Porcentaje Ejer/Aprob  | 116.3                      | 89.1               |           | 107.0              |      |                  |                          |                    | 107.0              |       |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |             |                    |       |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|-------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA  | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |             |                    |       |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 05 | 004 | P002 | 317 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |             | 100.0              | 100.0 |                  |                          |                    |                    | 100.0 |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 318 | Dirección General de Seguimiento y Coordinación de la Industria Eléctrica |                            |                    |             |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 318 | Aprobado  | 261,791                    | 1,951,316          |             | 2,213,107          |       |                  |                          |                    | 2,213,107          |       |       | 100.0                 |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 318 | Modificado  | 266,351                    | 1,165,685          | 1,168       | 1,433,205          |       |                  |                          |                    | 1,433,205          |       |       | 100.0                 |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 318 | Devengado   | 266,351                    | 1,165,685          | 1,168       | 1,433,205          |       |                  |                          |                    | 1,433,205          |       |       | 100.0                 |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 318 | Ejercicio   | 266,351                    | 1,165,685          | 1,168       | 1,433,205          |       |                  |                          |                    | 1,433,205          |       |       | 100.0                 |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 318 | Porcentaje Ejer/Aprob   | 101.7                      | 59.7               |             | 64.8               |       |                  |                          |                    | 64.8               |       |       |                       |                          |           |
| 3                        | 3  | 05 | 004 | P002 | 318 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |             | 100.0              | 100.0 |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación  |                            |                    |             |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado  | 895,779,581                | 2,711,178          |             | 898,490,759        |       |                  |                          |                    | 898,490,759        |       |       | 100.0                 |                          |           |
| 3                        | 8  |    |     |      |     | Modificado  | 1,034,626,092              | 34,619,986         | 361,654,898 | 1,430,900,976      |       |                  |                          |                    | 1,430,900,976      |       |       | 100.0                 |                          |           |
| 3                        | 8  |    |     |      |     | Devengado   | 1,034,626,092              | 34,619,986         | 361,654,898 | 1,430,900,976      |       |                  |                          |                    | 1,430,900,976      |       |       | 100.0                 |                          |           |
| 3                        | 8  |    |     |      |     | Ejercicio   | 1,034,626,092              | 34,619,986         | 361,654,898 | 1,430,900,976      |       |                  |                          |                    | 1,430,900,976      |       |       | 100.0                 |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Ejer/Aprob   | 115.5                      | -0-                |             | 159.3              |       |                  |                          |                    | 159.3              |       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |             | 100.0              | 100.0 |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica  |                            |                    |             |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado  | 581,049,457                |                    |             | 581,049,457        |       |                  |                          |                    | 581,049,457        |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado  | 590,926,459                | 9,469,833          | 361,654,898 | 962,051,189        |       |                  |                          |                    | 962,051,189        |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado   | 590,926,459                | 9,469,833          | 361,654,898 | 962,051,189        |       |                  |                          |                    | 962,051,189        |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Ejercicio   | 590,926,459                | 9,469,833          | 361,654,898 | 962,051,189        |       |                  |                          |                    | 962,051,189        |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Ejer/Aprob   | 101.7                      |                    |             | 165.6              |       |                  |                          |                    | 165.6              |       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |             | 100.0              | 100.0 |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo   |                            |                    |             |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado  | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado  | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado   | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Ejercicio   | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Ejer/Aprob   | 100.0                      |                    |             | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Ejer/Modif   | 100.0                      |                    |             | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                                       |                            |                    |             |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado  | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado  | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado   | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Ejercicio   | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Ejer/Aprob   | 100.0                      |                    |             | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Ejer/Modif   | 100.0                      |                    |             | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Instituto Nacional de Investigaciones Nucleares                           |                            |                    |             |                    |       |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Aprobado  | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Modificado  | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Devengado   | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Ejercicio   | 61,131,581                 |                    |             | 61,131,581         |       |                  |                          |                    | 61,131,581         |       |       | 100.0                 |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Porcentaje Ejer/Aprob   | 100.0                      |                    |             | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | TOQ | Porcentaje Ejer/Modif   | 100.0                      |                    |             | 100.0              |       |                  |                          |                    | 100.0              |       |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |  | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |  |                    |             |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 007 |      |     |                      | Investigación y desarrollo tecnológico en materia petrolera                                    |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     |                      | Aprobado   |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     |                      | Modificado   |                    | 361,654,898 | 361,654,898        |      |                  |                          |                    | 361,654,898        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 |      |     |                      | Devengado  |                    | 361,654,898 | 361,654,898        |      |                  |                          |                    | 361,654,898        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 |      |     |                      | Ejercicio  |                    | 361,654,898 | 361,654,898        |      |                  |                          |                    | 361,654,898        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 |      |     |                      | Porcentaje Ejer/Aprob  |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     |                      | Porcentaje Ejer/Modif  |                    | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     |                      | Investigación y Desarrollo Tecnológico en Materia Petrolera                                    |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     |                      | Aprobado   |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     |                      | Modificado   |                    | 361,654,898 | 361,654,898        |      |                  |                          |                    | 361,654,898        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | E004 |     |                      | Devengado  |                    | 361,654,898 | 361,654,898        |      |                  |                          |                    | 361,654,898        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | E004 |     |                      | Ejercicio  |                    | 361,654,898 | 361,654,898        |      |                  |                          |                    | 361,654,898        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | E004 |     |                      | Porcentaje Ejer/Aprob  |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 |     |                      | Porcentaje Ejer/Modif  |                    | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO |                      | Instituto Mexicano del Petróleo  |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO |                      | Aprobado   |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO |                      | Modificado   |                    | 361,654,898 | 361,654,898        |      |                  |                          |                    | 361,654,898        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | E004 | TOO |                      | Devengado  |                    | 361,654,898 | 361,654,898        |      |                  |                          |                    | 361,654,898        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | E004 | TOO |                      | Ejercicio  |                    | 361,654,898 | 361,654,898        |      |                  |                          |                    | 361,654,898        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 007 | E004 | TOO |                      | Porcentaje Ejer/Aprob  |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E004 | TOO |                      | Porcentaje Ejer/Modif  |                    | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 01 | 016 |      |     |                      | Investigación y desarrollo tecnológico y de capital humano en energía nuclear                  |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 016 |      |     |                      | Aprobado   | 519,917,876        |             | 519,917,876        |      |                  |                          |                    | 519,917,876        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 |      |     |                      | Modificado   | 529,794,878        | 9,469,833   | 539,264,711        |      |                  |                          |                    | 539,264,711        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 |      |     |                      | Devengado  | 529,794,878        | 9,469,833   | 539,264,711        |      |                  |                          |                    | 539,264,711        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 |      |     |                      | Ejercicio  | 529,794,878        | 9,469,833   | 539,264,711        |      |                  |                          |                    | 539,264,711        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 |      |     |                      | Porcentaje Ejer/Aprob  | 101.9              |             | 103.7              |      |                  |                          |                    | 103.7              |      |       |                       |                          |           |
| 3                        | 8  | 01 | 016 |      |     |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 |     |                      | Investigación, desarrollo tecnológico y prestación de servicios en materia nuclear y eléctrica |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 |     |                      | Aprobado   | 519,917,876        |             | 519,917,876        |      |                  |                          |                    | 519,917,876        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 | E016 |     |                      | Modificado   | 529,794,878        | 9,469,833   | 539,264,711        |      |                  |                          |                    | 539,264,711        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 | E016 |     |                      | Devengado  | 529,794,878        | 9,469,833   | 539,264,711        |      |                  |                          |                    | 539,264,711        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 | E016 |     |                      | Ejercicio  | 529,794,878        | 9,469,833   | 539,264,711        |      |                  |                          |                    | 539,264,711        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 | E016 |     |                      | Porcentaje Ejer/Aprob  | 101.9              |             | 103.7              |      |                  |                          |                    | 103.7              |      |       |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 |     |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ |                      | Instituto Nacional de Investigaciones Nucleares  |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ |                      | Aprobado   | 519,917,876        |             | 519,917,876        |      |                  |                          |                    | 519,917,876        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ |                      | Modificado   | 529,794,878        | 9,469,833   | 539,264,711        |      |                  |                          |                    | 539,264,711        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ |                      | Devengado  | 529,794,878        | 9,469,833   | 539,264,711        |      |                  |                          |                    | 539,264,711        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ |                      | Ejercicio  | 529,794,878        | 9,469,833   | 539,264,711        |      |                  |                          |                    | 539,264,711        |      |       |                       | 100.0                    |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ |                      | Porcentaje Ejer/Aprob  | 101.9              |             | 103.7              |      |                  |                          |                    | 103.7              |      |       |                       |                          |           |
| 3                        | 8  | 01 | 016 | E016 | TOQ |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |  | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |  |                    |            |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 03 |     |      |     |                      | Servicios Científicos y Tecnológicos   |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     |                      | Aprobado   | 314,730,124        | 2,711,178  |                    |      |                  |                          |                    | 317,441,302        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 |     |      |     |                      | Modificado   | 443,699,634        | 25,150,153 |                    |      |                  |                          |                    | 468,849,786        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 |     |      |     |                      | Devengado  | 443,699,634        | 25,150,153 |                    |      |                  |                          |                    | 468,849,786        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 |     |      |     |                      | Ejercicio  | 443,699,634        | 25,150,153 |                    |      |                  |                          |                    | 468,849,786        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 |     |      |     |                      | Porcentaje Ejer/Aprob  |                    | -0-        |                    |      |                  |                          |                    | 147.7              |      |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0      |                    |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     |                      | Servicios de apoyo administrativo  |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     |                      | Aprobado   | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 |      |     |                      | Modificado   | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 |      |     |                      | Devengado  | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 |      |     |                      | Ejercicio  | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 |      |     |                      | Porcentaje Ejer/Aprob  | 100.0              |            |                    |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     |                      | Porcentaje Ejer/Modif  | 100.0              |            |                    |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     |                      | Actividades de apoyo administrativo  |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     |                      | Aprobado   | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     |                      | Modificado   | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     |                      | Devengado  | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     |                      | Ejercicio  | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     |                      | Porcentaje Ejer/Aprob  | 100.0              |            |                    |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     |                      | Porcentaje Ejer/Modif  | 100.0              |            |                    |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | TOK |                      | Instituto Nacional de Electricidad y Energías Limpias  |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | TOK |                      | Aprobado   | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 | M001 | TOK |                      | Modificado   | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 | M001 | TOK |                      | Devengado  | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 | M001 | TOK |                      | Ejercicio  | 102,781,861        |            |                    |      |                  |                          |                    | 102,781,861        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 002 | M001 | TOK |                      | Porcentaje Ejer/Aprob  | 100.0              |            |                    |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | TOK |                      | Porcentaje Ejer/Modif  | 100.0              |            |                    |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     |                      | Investigación y desarrollo tecnológico y de capital humano en energía eléctrica                |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     |                      | Aprobado   | 211,948,263        | 2,711,178  |                    |      |                  |                          |                    | 214,659,441        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 |      |     |                      | Modificado   | 340,917,773        | 25,150,153 |                    |      |                  |                          |                    | 366,067,925        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 |      |     |                      | Devengado  | 340,917,773        | 25,150,153 |                    |      |                  |                          |                    | 366,067,925        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 |      |     |                      | Ejercicio  | 340,917,773        | 25,150,153 |                    |      |                  |                          |                    | 366,067,925        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 |      |     |                      | Porcentaje Ejer/Aprob  | 160.8              | -0-        |                    |      |                  |                          |                    | 170.5              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0      |                    |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E016 |     |                      | Investigación, desarrollo tecnológico y prestación de servicios en materia nuclear y eléctrica |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E016 |     |                      | Aprobado   | 205,854,122        |            |                    |      |                  |                          |                    | 205,854,122        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | E016 |     |                      | Modificado   | 332,954,122        | 23,000,000 |                    |      |                  |                          |                    | 355,954,122        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | E016 |     |                      | Devengado  | 332,954,122        | 23,000,000 |                    |      |                  |                          |                    | 355,954,122        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | E016 |     |                      | Ejercicio  | 332,954,122        | 23,000,000 |                    |      |                  |                          |                    | 355,954,122        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | E016 |     |                      | Porcentaje Ejer/Aprob  | 161.7              |            |                    |      |                  |                          |                    | 172.9              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E016 |     |                      | Porcentaje Ejer/Modif  | 100.0              | 100.0      |                    |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E016 | TOK |                      | Instituto Nacional de Electricidad y Energías  |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 18 ENERGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     |  | Limpias                    |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E016 | TOK | Aprobado   | 205,854,122                |                    |           | 205,854,122        |      |                  |                          |                    | 205,854,122        |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E016 | TOK | Modificado   | 332,954,122                | 23,000,000         |           | 355,954,122        |      |                  |                          |                    | 355,954,122        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | E016 | TOK | Devengado  | 332,954,122                | 23,000,000         |           | 355,954,122        |      |                  |                          |                    | 355,954,122        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | E016 | TOK | Ejercicio  | 332,954,122                | 23,000,000         |           | 355,954,122        |      |                  |                          |                    | 355,954,122        |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | E016 | TOK | Porcentaje Ejer/Aprob  | 161.7                      |                    |           | 161.7              |      |                  |                          |                    | 161.7              |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | E016 | TOK | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 |     | Conducción de la política energética   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | P001 |     | Aprobado   | 6,094,141                  | 2,711,178          |           | 8,805,319          |      |                  |                          |                    | 8,805,319          |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 |     | Modificado   | 7,963,651                  | 2,150,153          |           | 10,113,803         |      |                  |                          |                    | 10,113,803         |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 |     | Devengado  | 7,963,651                  | 2,150,153          |           | 10,113,803         |      |                  |                          |                    | 10,113,803         |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 |     | Ejercicio  | 7,963,651                  | 2,150,153          |           | 10,113,803         |      |                  |                          |                    | 10,113,803         |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 |     | Porcentaje Ejer/Aprob  | 130.7                      | 79.3               |           | 114.9              |      |                  |                          |                    | 114.9              |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 | 213 | Dirección General de Investigación, Desarrollo Tecnológico y Formación de Recursos Humanos |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | P001 | 213 | Aprobado   | 6,094,141                  | 2,711,178          |           | 8,805,319          |      |                  |                          |                    | 8,805,319          |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 | 213 | Modificado   | 7,963,651                  | 2,150,153          |           | 10,113,803         |      |                  |                          |                    | 10,113,803         |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 | 213 | Devengado  | 7,963,651                  | 2,150,153          |           | 10,113,803         |      |                  |                          |                    | 10,113,803         |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 | 213 | Ejercicio  | 7,963,651                  | 2,150,153          |           | 10,113,803         |      |                  |                          |                    | 10,113,803         |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 | 213 | Porcentaje Ejer/Aprob  | 130.7                      | 79.3               |           | 114.9              |      |                  |                          |                    | 114.9              |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | P001 | 213 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       | 100.0                 |                          |           |
| 3                        | 8  | 03 | 006 | R002 |     | Recursos destinados a la transición e investigación en materia energética                  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 |     | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 |     | Modificado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 |     | Devengado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 |     | Ejercicio  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 |     | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 |     | Porcentaje Ejer/Modif  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 | 211 | Dirección General de Energías Limpias  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 | 211 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 | 211 | Modificado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 | 211 | Devengado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 | 211 | Ejercicio  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 | 211 | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | R002 | 211 | Porcentaje Ejer/Modif  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 |      |     | Investigación y desarrollo tecnológico en materia petrolera                                |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 |      |     | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 |      |     | Modificado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 |      |     | Devengado  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 |      |     | Ejercicio  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 |      |     | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 |      |     | Porcentaje Ejer/Modif  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 |     | Recursos destinados a la transición e investigación en materia energética                  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |



# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
 18 ENERGÍA  
 (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>            | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|---------------------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                                       | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                                       |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 03 | 007 | R002 |     |                      | Aprobado                              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 |     |                      | Modificado                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 |     |                      | Devengado                             |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 |     |                      | Ejercicio                             |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 |     |                      | Porcentaje Ejer/Aprob                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 |     |                      | Porcentaje Ejer/Modif                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 | 211 |                      | Dirección General de Energías Limpias |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 | 211 |                      | Aprobado                              |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 | 211 |                      | Modificado                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 | 211 |                      | Devengado                             |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 | 211 |                      | Ejercicio                             |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 | 211 |                      | Porcentaje Ejer/Aprob                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 007 | R002 | 211 |                      | Porcentaje Ejer/Modif                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.