

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 14 TRABAJO Y PREVISIÓN SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                                                | GASTO CORRIENTE      |                    |                |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------------------------------------------|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                                                           |                      |                    |                |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                                                                       |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                                                            | 2,359,438,356        | 568,249,133        | 22,407,885,199 | 48,803,282         | 25,384,375,970 |                          |                    |           |                    | 25,384,375,970 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO                                                                                          | 2,601,398,672        | 778,585,211        | 21,902,571,345 | 155,702,540        | 25,438,257,767 | 22,941,175               |                    |           | 22,941,175         | 25,461,198,942 | 99.9  |                       | 0.1                      |           |
|                         |       |           |          | TOTAL DEVENGADO                                                                                           | 2,601,398,672        | 778,585,211        | 21,902,571,345 | 155,702,540        | 25,438,257,767 | 22,941,175               |                    |           | 22,941,175         | 25,461,198,942 | 99.9  |                       | 0.1                      |           |
|                         |       |           |          | TOTAL EJERCICIO                                                                                           | 2,601,398,672        | 778,585,211        | 21,902,571,345 | 155,702,540        | 25,438,257,767 | 22,941,175               |                    |           | 22,941,175         | 25,461,198,942 | 99.9  |                       | 0.1                      |           |
|                         |       |           |          | Porcentaje Ejer/Aprob                                                                                     | 110.3                | 137.0              | 97.7           | 319.0              | 100.2          |                          |                    |           |                    | 100.3          |       |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Modif                                                                                     | 100.0                | 100.0              | 100.0          | 100.0              | 100.0          | 100.0                    |                    |           | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios                                 |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado                                                                                                  | 56,813,664           |                    | 22,407,885,199 |                    | 22,464,698,863 |                          |                    |           |                    | 22,464,698,863 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado                                                                                                | 248,572,109          | 171,105,470        | 21,902,571,345 |                    | 22,322,248,924 |                          |                    |           |                    | 22,322,248,924 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado                                                                                                 | 248,572,109          | 171,105,470        | 21,902,571,345 |                    | 22,322,248,924 |                          |                    |           |                    | 22,322,248,924 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Ejercicio                                                                                                 | 248,572,109          | 171,105,470        | 21,902,571,345 |                    | 22,322,248,924 |                          |                    |           |                    | 22,322,248,924 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Ejer/Aprob                                                                                     | 437.5                |                    | 97.7           |                    | 99.4           |                          |                    |           |                    | 99.4           |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Ejer/Modif                                                                                     | 100.0                | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación                                                                             |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado                                                                                                  | 56,813,664           |                    | 21,696,592,599 |                    | 21,753,406,263 |                          |                    |           |                    | 21,753,406,263 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Modificado                                                                                                | 233,260,312          | 170,696,153        | 21,323,056,996 |                    | 21,727,013,462 |                          |                    |           |                    | 21,727,013,462 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Devengado                                                                                                 | 233,260,312          | 170,696,153        | 21,323,056,996 |                    | 21,727,013,462 |                          |                    |           |                    | 21,727,013,462 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Ejercicio                                                                                                 | 233,260,312          | 170,696,153        | 21,323,056,996 |                    | 21,727,013,462 |                          |                    |           |                    | 21,727,013,462 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Ejer/Aprob                                                                                     | 410.6                |                    | 98.3           |                    | 99.9           |                          |                    |           |                    | 99.9           |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Ejer/Modif                                                                                     | 100.0                | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 043      | Programa de Apoyo al Empleo (PAE)                                                                         |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 043      | Aprobado                                                                                                  | 56,813,664           |                    |                |                    | 56,813,664     |                          |                    |           |                    | 56,813,664     | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 043      | Modificado                                                                                                | 55,215,464           | 8,247,806          | 207,613,962    |                    | 271,077,232    |                          |                    |           |                    | 271,077,232    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 043      | Devengado                                                                                                 | 55,215,464           | 8,247,806          | 207,613,962    |                    | 271,077,232    |                          |                    |           |                    | 271,077,232    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 043      | Ejercicio                                                                                                 | 55,215,464           | 8,247,806          | 207,613,962    |                    | 271,077,232    |                          |                    |           |                    | 271,077,232    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 043      | Porcentaje Ejer/Aprob                                                                                     | 97.2                 |                    |                |                    | 477.1          |                          |                    |           |                    | 477.1          |       |                       |                          |           |
| 1                       | 1     | S         | 043      | Porcentaje Ejer/Modif                                                                                     | 100.0                | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | S         | 280      | Jóvenes Construyendo el Futuro                                                                            |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 280      | Aprobado                                                                                                  |                      |                    | 21,696,592,599 |                    | 21,696,592,599 |                          |                    |           |                    | 21,696,592,599 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 280      | Modificado                                                                                                | 178,044,848          | 162,448,348        | 21,115,443,035 |                    | 21,455,936,230 |                          |                    |           |                    | 21,455,936,230 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 280      | Devengado                                                                                                 | 178,044,848          | 162,448,348        | 21,115,443,035 |                    | 21,455,936,230 |                          |                    |           |                    | 21,455,936,230 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 280      | Ejercicio                                                                                                 | 178,044,848          | 162,448,348        | 21,115,443,035 |                    | 21,455,936,230 |                          |                    |           |                    | 21,455,936,230 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 280      | Porcentaje Ejer/Aprob                                                                                     |                      |                    | 97.3           |                    | 98.9           |                          |                    |           |                    | 98.9           |       |                       |                          |           |
| 1                       | 1     | S         | 280      | Porcentaje Ejer/Modif                                                                                     | 100.0                | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | U         |          | Otros Subsidios                                                                                           |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | U         |          | Aprobado                                                                                                  |                      |                    | 711,292,600    |                    | 711,292,600    |                          |                    |           |                    | 711,292,600    | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Modificado                                                                                                | 15,311,797           | 409,317            | 579,514,349    |                    | 595,235,462    |                          |                    |           |                    | 595,235,462    | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Devengado                                                                                                 | 15,311,797           | 409,317            | 579,514,349    |                    | 595,235,462    |                          |                    |           |                    | 595,235,462    | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Ejercicio                                                                                                 | 15,311,797           | 409,317            | 579,514,349    |                    | 595,235,462    |                          |                    |           |                    | 595,235,462    | 100.0 |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Ejer/Aprob                                                                                     |                      |                    | 81.5           |                    | 83.7           |                          |                    |           |                    | 83.7           |       |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Ejer/Modif                                                                                     | 100.0                | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 1     | U         | 100      | Subsidios a las Entidades Federativas para la implementación de la Reforma al Sistema de Justicia Laboral |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |

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## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 14 TRABAJO Y PREVISIÓN SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN <sup>2/</sup>                                   | GASTO CORRIENTE      |                    |             |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL         |                       |     |
|-------------------------|--------------------------|-----------|-----|--------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|---------------|-----------------------|-----|
|                         |                          |           |     |                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL         | ESTRUCTURA PORCENTUAL |     |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                              |                      |                    |             |                    |               |                          |                    |           |                    |               |               |                       |     |
| 1                       | 1                        | U         | 100 | Aprobado                                                     |                      |                    | 711,292,600 |                    | 711,292,600   |                          |                    |           |                    | 711,292,600   | 100.0         |                       |     |
| 1                       | 1                        | U         | 100 | Modificado                                                   | 15,311,797           | 409,317            | 579,514,349 |                    | 595,235,462   |                          |                    |           |                    | 595,235,462   | 100.0         |                       |     |
| 1                       | 1                        | U         | 100 | Devengado                                                    | 15,311,797           | 409,317            | 579,514,349 |                    | 595,235,462   |                          |                    |           |                    | 595,235,462   | 100.0         |                       |     |
| 1                       | 1                        | U         | 100 | Ejercicio                                                    | 15,311,797           | 409,317            | 579,514,349 |                    | 595,235,462   |                          |                    |           |                    | 595,235,462   | 100.0         |                       |     |
| 1                       | 1                        | U         | 100 | Porcentaje Ejer/Aprob                                        |                      |                    | 81.5        |                    | 83.7          |                          |                    |           |                    | 83.7          |               |                       |     |
| 1                       | 1                        | U         | 100 | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              | 100.0       |                    | 100.0         |                          |                    |           |                    | 100.0         |               |                       |     |
| 1                       | 2                        |           |     | Desempeño de las Funciones                                   |                      |                    |             |                    |               |                          |                    |           |                    |               |               |                       |     |
| 1                       | 2                        |           |     | Aprobado                                                     | 2,068,469,525        | 408,265,578        |             | 48,749,817         | 2,525,484,920 |                          |                    |           |                    | 2,525,484,920 | 100.0         |                       |     |
| 1                       | 2                        |           |     | Modificado                                                   | 1,982,629,574        | 473,133,425        |             | 155,272,557        | 2,611,035,557 |                          | 16,653,649         |           |                    | 16,653,649    | 2,627,689,206 | 99.4                  | 0.6 |
| 1                       | 2                        |           |     | Devengado                                                    | 1,982,629,574        | 473,133,425        |             | 155,272,557        | 2,611,035,557 |                          | 16,653,649         |           |                    | 16,653,649    | 2,627,689,206 | 99.4                  | 0.6 |
| 1                       | 2                        |           |     | Ejercicio                                                    | 1,982,629,574        | 473,133,425        |             | 155,272,557        | 2,611,035,557 |                          | 16,653,649         |           |                    | 16,653,649    | 2,627,689,206 | 99.4                  | 0.6 |
| 1                       | 2                        |           |     | Porcentaje Ejer/Aprob                                        | 95.9                 | 115.9              |             | 318.5              | 103.4         |                          |                    |           |                    |               | 104.0         |                       |     |
| 1                       | 2                        |           |     | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              |             | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0         | 100.0         |                       |     |
| 1                       | 2                        | E         |     | Prestación de Servicios Públicos                             |                      |                    |             |                    |               |                          |                    |           |                    |               |               |                       |     |
| 1                       | 2                        | E         |     | Aprobado                                                     | 1,864,157,240        | 387,106,803        |             | 10,922,322         | 2,262,186,365 |                          |                    |           |                    | 2,262,186,365 | 100.0         |                       |     |
| 1                       | 2                        | E         |     | Modificado                                                   | 1,727,955,113        | 428,698,126        |             | 5,451,606          | 2,162,104,846 |                          | 16,653,649         |           |                    | 16,653,649    | 2,178,758,495 | 99.2                  | 0.8 |
| 1                       | 2                        | E         |     | Devengado                                                    | 1,727,955,113        | 428,698,126        |             | 5,451,606          | 2,162,104,846 |                          | 16,653,649         |           |                    | 16,653,649    | 2,178,758,495 | 99.2                  | 0.8 |
| 1                       | 2                        | E         |     | Ejercicio                                                    | 1,727,955,113        | 428,698,126        |             | 5,451,606          | 2,162,104,846 |                          | 16,653,649         |           |                    | 16,653,649    | 2,178,758,495 | 99.2                  | 0.8 |
| 1                       | 2                        | E         |     | Porcentaje Ejer/Aprob                                        | 92.7                 | 110.7              |             | 49.9               | 95.6          |                          |                    |           |                    |               | 96.3          |                       |     |
| 1                       | 2                        | E         |     | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              |             | 100.0              | 100.0         |                          | 100.0              |           |                    | 100.0         | 100.0         |                       |     |
| 1                       | 2                        | E         | 001 | Impartición de justicia laboral                              |                      |                    |             |                    |               |                          |                    |           |                    |               |               |                       |     |
| 1                       | 2                        | E         | 001 | Aprobado                                                     | 676,110,989          | 58,046,450         |             | 9,688,208          | 743,845,647   |                          |                    |           |                    | 743,845,647   | 100.0         |                       |     |
| 1                       | 2                        | E         | 001 | Modificado                                                   | 684,844,305          | 68,812,259         |             | 2,926,075          | 756,582,638   |                          |                    |           |                    | 756,582,638   | 100.0         |                       |     |
| 1                       | 2                        | E         | 001 | Devengado                                                    | 684,844,305          | 68,812,259         |             | 2,926,075          | 756,582,638   |                          |                    |           |                    | 756,582,638   | 100.0         |                       |     |
| 1                       | 2                        | E         | 001 | Ejercicio                                                    | 684,844,305          | 68,812,259         |             | 2,926,075          | 756,582,638   |                          |                    |           |                    | 756,582,638   | 100.0         |                       |     |
| 1                       | 2                        | E         | 001 | Porcentaje Ejer/Aprob                                        | 101.3                | 118.5              |             | 30.2               | 101.7         |                          |                    |           |                    |               | 101.7         |                       |     |
| 1                       | 2                        | E         | 001 | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              |             | 100.0              | 100.0         |                          |                    |           |                    |               | 100.0         |                       |     |
| 1                       | 2                        | E         | 002 | Procuración de justicia laboral                              |                      |                    |             |                    |               |                          |                    |           |                    |               |               |                       |     |
| 1                       | 2                        | E         | 002 | Aprobado                                                     | 175,993,883          | 37,075,062         |             | 1,234,114          | 214,303,059   |                          |                    |           |                    | 214,303,059   | 100.0         |                       |     |
| 1                       | 2                        | E         | 002 | Modificado                                                   | 177,934,284          | 37,098,146         |             | 2,500,708          | 217,533,137   |                          |                    |           |                    | 217,533,137   | 100.0         |                       |     |
| 1                       | 2                        | E         | 002 | Devengado                                                    | 177,934,284          | 37,098,146         |             | 2,500,708          | 217,533,137   |                          |                    |           |                    | 217,533,137   | 100.0         |                       |     |
| 1                       | 2                        | E         | 002 | Ejercicio                                                    | 177,934,284          | 37,098,146         |             | 2,500,708          | 217,533,137   |                          |                    |           |                    | 217,533,137   | 100.0         |                       |     |
| 1                       | 2                        | E         | 002 | Porcentaje Ejer/Aprob                                        | 101.1                | 100.1              |             | 202.6              | 101.5         |                          |                    |           |                    |               | 101.5         |                       |     |
| 1                       | 2                        | E         | 002 | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              |             | 100.0              | 100.0         |                          |                    |           |                    |               | 100.0         |                       |     |
| 1                       | 2                        | E         | 003 | Ejecución de los programas y acciones de la Política Laboral |                      |                    |             |                    |               |                          |                    |           |                    |               |               |                       |     |
| 1                       | 2                        | E         | 003 | Aprobado                                                     | 21,104,544           | 4,737,057          |             |                    | 25,841,601    |                          |                    |           |                    | 25,841,601    | 100.0         |                       |     |
| 1                       | 2                        | E         | 003 | Modificado                                                   | 27,332,614           | 12,725,633         |             |                    | 40,058,247    |                          |                    |           |                    | 40,058,247    | 100.0         |                       |     |
| 1                       | 2                        | E         | 003 | Devengado                                                    | 27,332,614           | 12,725,633         |             |                    | 40,058,247    |                          |                    |           |                    | 40,058,247    | 100.0         |                       |     |
| 1                       | 2                        | E         | 003 | Ejercicio                                                    | 27,332,614           | 12,725,633         |             |                    | 40,058,247    |                          |                    |           |                    | 40,058,247    | 100.0         |                       |     |
| 1                       | 2                        | E         | 003 | Porcentaje Ejer/Aprob                                        | 129.5                | 268.6              |             |                    | 155.0         |                          |                    |           |                    |               | 155.0         |                       |     |
| 1                       | 2                        | E         | 003 | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              |             |                    | 100.0         |                          |                    |           |                    |               | 100.0         |                       |     |
| 1                       | 2                        | E         | 004 | Capacitación para Incrementar la Productividad               |                      |                    |             |                    |               |                          |                    |           |                    |               |               |                       |     |
| 1                       | 2                        | E         | 004 | Aprobado                                                     | 26,326,737           | 8,020,520          |             |                    | 34,347,257    |                          |                    |           |                    | 34,347,257    | 100.0         |                       |     |
| 1                       | 2                        | E         | 004 | Modificado                                                   | 18,144,688           | 18,382,615         |             |                    | 36,527,303    |                          |                    |           |                    | 36,527,303    | 100.0         |                       |     |

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| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN <sup>2/</sup>                                                                 | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |     |
|-------------------------|--------------------------|-----------|-----|--------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----|
|                         |                          |           |     |                                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |     |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 2                        | E         | 004 | Devengado                                                                                  | 18,144,688           | 18,382,615         |           |                    | 36,527,303  |                          |                    |           |                    | 36,527,303  | 100.0 |                       |     |
| 1                       | 2                        | E         | 004 | Ejercicio                                                                                  | 18,144,688           | 18,382,615         |           |                    | 36,527,303  |                          |                    |           |                    | 36,527,303  | 100.0 |                       |     |
| 1                       | 2                        | E         | 004 | Porcentaje Ejer/Aprob                                                                      | 68.9                 | 229.2              |           |                    | 106.3       |                          |                    |           |                    | 106.3       |       |                       |     |
| 1                       | 2                        | E         | 004 | Porcentaje Ejer/Modif                                                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 2                        | E         | 005 | Ejecución a nivel nacional de acciones de promoción y vigilancia de los derechos laborales |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 2                        | E         | 005 | Aprobado                                                                                   | 549,295,729          | 45,108,523         |           |                    | 594,404,252 |                          |                    |           |                    | 594,404,252 | 100.0 |                       |     |
| 1                       | 2                        | E         | 005 | Modificado                                                                                 | 398,661,057          | 70,016,792         |           |                    | 468,677,849 |                          |                    |           |                    | 468,677,849 | 100.0 |                       |     |
| 1                       | 2                        | E         | 005 | Devengado                                                                                  | 398,661,057          | 70,016,792         |           |                    | 468,677,849 |                          |                    |           |                    | 468,677,849 | 100.0 |                       |     |
| 1                       | 2                        | E         | 005 | Ejercicio                                                                                  | 398,661,057          | 70,016,792         |           |                    | 468,677,849 |                          |                    |           |                    | 468,677,849 | 100.0 |                       |     |
| 1                       | 2                        | E         | 005 | Porcentaje Ejer/Aprob                                                                      | 72.6                 | 155.2              |           |                    | 78.8        |                          |                    |           |                    | 78.8        |       |                       |     |
| 1                       | 2                        | E         | 005 | Porcentaje Ejer/Modif                                                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 2                        | E         | 008 | Conciliación entre empleadores y sindicatos                                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 2                        | E         | 008 | Aprobado                                                                                   | 22,329,016           | 20,064,971         |           |                    | 42,393,987  |                          |                    |           |                    | 42,393,987  | 100.0 |                       |     |
| 1                       | 2                        | E         | 008 | Modificado                                                                                 | 14,169,457           | 18,244,930         |           |                    | 32,414,387  |                          |                    |           |                    | 32,414,387  | 100.0 |                       |     |
| 1                       | 2                        | E         | 008 | Devengado                                                                                  | 14,169,457           | 18,244,930         |           |                    | 32,414,387  |                          |                    |           |                    | 32,414,387  | 100.0 |                       |     |
| 1                       | 2                        | E         | 008 | Ejercicio                                                                                  | 14,169,457           | 18,244,930         |           |                    | 32,414,387  |                          |                    |           |                    | 32,414,387  | 100.0 |                       |     |
| 1                       | 2                        | E         | 008 | Porcentaje Ejer/Aprob                                                                      | 63.5                 | 90.9               |           |                    | 76.5        |                          |                    |           |                    | 76.5        |       |                       |     |
| 1                       | 2                        | E         | 008 | Porcentaje Ejer/Modif                                                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 2                        | E         | 011 | Registro de agrupaciones sindicales                                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 2                        | E         | 011 | Aprobado                                                                                   | 18,838,218           | 11,156,818         |           |                    | 29,995,036  |                          |                    |           |                    | 29,995,036  | 100.0 |                       |     |
| 1                       | 2                        | E         | 011 | Modificado                                                                                 | 11,525,190           | 23,374,084         |           |                    | 34,899,274  |                          |                    |           |                    | 34,899,274  | 100.0 |                       |     |
| 1                       | 2                        | E         | 011 | Devengado                                                                                  | 11,525,190           | 23,374,084         |           |                    | 34,899,274  |                          |                    |           |                    | 34,899,274  | 100.0 |                       |     |
| 1                       | 2                        | E         | 011 | Ejercicio                                                                                  | 11,525,190           | 23,374,084         |           |                    | 34,899,274  |                          |                    |           |                    | 34,899,274  | 100.0 |                       |     |
| 1                       | 2                        | E         | 011 | Porcentaje Ejer/Aprob                                                                      | 61.2                 | 209.5              |           |                    | 116.4       |                          |                    |           |                    | 116.4       |       |                       |     |
| 1                       | 2                        | E         | 011 | Porcentaje Ejer/Modif                                                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 2                        | E         | 012 | Servicio de Conciliación Federal y Registros Laborales                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 2                        | E         | 012 | Aprobado                                                                                   | 374,158,124          | 202,897,402        |           |                    | 577,055,526 |                          |                    |           |                    | 577,055,526 | 100.0 |                       |     |
| 1                       | 2                        | E         | 012 | Modificado                                                                                 | 395,343,520          | 180,043,667        |           | 24,824             | 575,412,011 |                          | 16,653,649         |           | 16,653,649         | 592,065,660 | 97.2  |                       | 2.8 |
| 1                       | 2                        | E         | 012 | Devengado                                                                                  | 395,343,520          | 180,043,667        |           | 24,824             | 575,412,011 |                          | 16,653,649         |           | 16,653,649         | 592,065,660 | 97.2  |                       | 2.8 |
| 1                       | 2                        | E         | 012 | Ejercicio                                                                                  | 395,343,520          | 180,043,667        |           | 24,824             | 575,412,011 |                          | 16,653,649         |           | 16,653,649         | 592,065,660 | 97.2  |                       | 2.8 |
| 1                       | 2                        | E         | 012 | Porcentaje Ejer/Aprob                                                                      | 105.7                | 88.7               |           |                    | 99.7        |                          |                    |           |                    | 102.6       |       |                       |     |
| 1                       | 2                        | E         | 012 | Porcentaje Ejer/Modif                                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          | 100.0              |           | 100.0              | 100.0       |       |                       |     |
| 1                       | 2                        | P         |     | Planeación, seguimiento y evaluación de políticas públicas                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 2                        | P         |     | Aprobado                                                                                   | 204,312,285          | 21,158,775         |           | 37,827,495         | 263,298,555 |                          |                    |           |                    | 263,298,555 | 100.0 |                       |     |
| 1                       | 2                        | P         |     | Modificado                                                                                 | 254,674,461          | 44,435,300         |           | 149,820,951        | 448,930,711 |                          |                    |           |                    | 448,930,711 | 100.0 |                       |     |
| 1                       | 2                        | P         |     | Devengado                                                                                  | 254,674,461          | 44,435,300         |           | 149,820,951        | 448,930,711 |                          |                    |           |                    | 448,930,711 | 100.0 |                       |     |
| 1                       | 2                        | P         |     | Ejercicio                                                                                  | 254,674,461          | 44,435,300         |           | 149,820,951        | 448,930,711 |                          |                    |           |                    | 448,930,711 | 100.0 |                       |     |
| 1                       | 2                        | P         |     | Porcentaje Ejer/Aprob                                                                      | 124.6                | 210.0              |           | 396.1              | 170.5       |                          |                    |           |                    | 170.5       |       |                       |     |
| 1                       | 2                        | P         |     | Porcentaje Ejer/Modif                                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 2                        | P         | 001 | Instrumentación de la política laboral                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 2                        | P         | 001 | Aprobado                                                                                   | 182,972,095          | 16,518,922         |           | 37,806,551         | 237,297,568 |                          |                    |           |                    | 237,297,568 | 100.0 |                       |     |
| 1                       | 2                        | P         | 001 | Modificado                                                                                 | 234,667,216          | 41,429,354         |           | 149,820,951        | 425,917,521 |                          |                    |           |                    | 425,917,521 | 100.0 |                       |     |
| 1                       | 2                        | P         | 001 | Devengado                                                                                  | 234,667,216          | 41,429,354         |           | 149,820,951        | 425,917,521 |                          |                    |           |                    | 425,917,521 | 100.0 |                       |     |

# Cuenta Pública 2022

## CUENTA PÚBLICA 2022 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 14 TRABAJO Y PREVISIÓN SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                 | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | P         | 001      | Ejercicio                                                                  | 234,667,216          | 41,429,354         |           | 149,820,951        | 425,917,521 |                          |                    |           |                    | 425,917,521 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Ejer/Aprob                                                      | 128.3                | 250.8              |           | 396.3              | 179.5       |                          |                    |           |                    | 179.5       |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | P         | 002      | Evaluación del Salario Mínimo                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | P         | 002      | Aprobado                                                                   | 21,340,190           | 4,639,853          |           | 20,944             | 26,000,987  |                          |                    |           |                    | 26,000,987  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 002      | Modificado                                                                 | 20,007,245           | 3,005,945          |           |                    | 23,013,191  |                          |                    |           |                    | 23,013,191  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 002      | Devengado                                                                  | 20,007,245           | 3,005,945          |           |                    | 23,013,191  |                          |                    |           |                    | 23,013,191  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 002      | Ejercicio                                                                  | 20,007,245           | 3,005,945          |           |                    | 23,013,191  |                          |                    |           |                    | 23,013,191  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 002      | Porcentaje Ejer/Aprob                                                      | 93.8                 | 64.8               |           |                    | 88.5        |                          |                    |           |                    | 88.5        |       |                       |                          |           |
| 1                       | 2     | P         | 002      | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                                   | 234,155,167          | 159,983,555        |           | 53,465             | 394,192,187 |                          |                    |           |                    | 394,192,187 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado                                                                 | 370,196,989          | 134,346,315        |           | 429,982            | 504,973,286 | 6,287,526                |                    |           | 6,287,526          | 511,260,812 | 98.8  |                       | 1.2                      |           |
| 1                       | 3     |           |          | Devengado                                                                  | 370,196,989          | 134,346,315        |           | 429,982            | 504,973,286 | 6,287,526                |                    |           | 6,287,526          | 511,260,812 | 98.8  |                       | 1.2                      |           |
| 1                       | 3     |           |          | Ejercicio                                                                  | 370,196,989          | 134,346,315        |           | 429,982            | 504,973,286 | 6,287,526                |                    |           | 6,287,526          | 511,260,812 | 98.8  |                       | 1.2                      |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Aprob                                                      | 158.1                | 84.0               |           | -0-                | 128.1       |                          |                    |           |                    | 129.7       |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       | 100.0                    |                    |           | 100.0              | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado                                                                   | 232,723,826          | 159,836,393        |           | 53,465             | 392,613,684 |                          |                    |           |                    | 392,613,684 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado                                                                 | 368,738,819          | 134,245,366        |           | 429,982            | 503,414,167 | 6,287,526                |                    |           | 6,287,526          | 509,701,693 | 98.8  |                       | 1.2                      |           |
| 1                       | 3     | M         |          | Devengado                                                                  | 368,738,819          | 134,245,366        |           | 429,982            | 503,414,167 | 6,287,526                |                    |           | 6,287,526          | 509,701,693 | 98.8  |                       | 1.2                      |           |
| 1                       | 3     | M         |          | Ejercicio                                                                  | 368,738,819          | 134,245,366        |           | 429,982            | 503,414,167 | 6,287,526                |                    |           | 6,287,526          | 509,701,693 | 98.8  |                       | 1.2                      |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Aprob                                                      | 158.4                | 84.0               |           | -0-                | 128.2       |                          |                    |           |                    | 129.8       |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       | 100.0                    |                    |           | 100.0              | 100.0       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 232,723,826          | 159,836,393        |           | 53,465             | 392,613,684 |                          |                    |           |                    | 392,613,684 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 368,738,819          | 134,245,366        |           | 429,982            | 503,414,167 | 6,287,526                |                    |           | 6,287,526          | 509,701,693 | 98.8  |                       | 1.2                      |           |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 368,738,819          | 134,245,366        |           | 429,982            | 503,414,167 | 6,287,526                |                    |           | 6,287,526          | 509,701,693 | 98.8  |                       | 1.2                      |           |
| 1                       | 3     | M         | 001      | Ejercicio                                                                  | 368,738,819          | 134,245,366        |           | 429,982            | 503,414,167 | 6,287,526                |                    |           | 6,287,526          | 509,701,693 | 98.8  |                       | 1.2                      |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Aprob                                                      | 158.4                | 84.0               |           | -0-                | 128.2       |                          |                    |           |                    | 129.8       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           | 100.0              | 100.0       | 100.0                    |                    |           | 100.0              | 100.0       |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                                   | 1,431,341            | 147,162            |           |                    | 1,578,503   |                          |                    |           |                    | 1,578,503   | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado                                                                 | 1,458,169            | 100,949            |           |                    | 1,559,119   |                          |                    |           |                    | 1,559,119   | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado                                                                  | 1,458,169            | 100,949            |           |                    | 1,559,119   |                          |                    |           |                    | 1,559,119   | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Ejercicio                                                                  | 1,458,169            | 100,949            |           |                    | 1,559,119   |                          |                    |           |                    | 1,559,119   | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Aprob                                                      | 101.9                | 68.6               |           |                    | 98.8        |                          |                    |           |                    | 98.8        |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                                                   | 1,431,341            | 147,162            |           |                    | 1,578,503   |                          |                    |           |                    | 1,578,503   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado                                                                 | 1,458,169            | 100,949            |           |                    | 1,559,119   |                          |                    |           |                    | 1,559,119   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado                                                                  | 1,458,169            | 100,949            |           |                    | 1,559,119   |                          |                    |           |                    | 1,559,119   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Ejercicio                                                                  | 1,458,169            | 100,949            |           |                    | 1,559,119   |                          |                    |           |                    | 1,559,119   | 100.0 |                       |                          |           |

Cuenta Pública 2022

CUENTA PÚBLICA 2022  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
14 TRABAJO Y PREVISIÓN SOCIAL  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE      |                    |           |                    |       | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------|----------------------|--------------------|-----------|--------------------|-------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA  |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                            |                      |                    |           |                    |       |                          |                    |           |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O          | 001       | Porcentaje Ejer/Aprob      | 101.9                | 68.6               |           |                    | 98.8  |                          |                    |           |                    | 98.8  |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Ejer/Modif      | 100.0                | 100.0              |           |                    | 100.0 |                          |                    |           |                    | 100.0 |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.