

Cuenta Pública 2022

CUENTA PÚBLICA 2022
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/}
GOBIERNO FEDERAL
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
TOTAL	5,445,515,741,818	1,612,599,994,877	1,200,783,516,667	411,816,478,210	5,857,332,220,028	5,857,014,283,773	5,811,986,949,699	48,830,490,989	5,857,014,238,155	317,936,255
Poder Legislativo	15,012,582,403	816,365,022	208,509,031	607,855,990	15,620,438,393	15,620,438,393	15,417,915,610		15,620,438,393	
H. Cámara de Diputados	8,045,988,978	266,078,781	31,700,703	234,378,078	8,280,367,056	8,280,367,056	8,280,367,056		8,280,367,056	
H. Cámara de Senadores	4,438,382,346	65,378,465	5,452,764	59,925,701	4,498,308,047	4,498,308,047	4,295,785,264		4,498,308,047	
Auditoría Superior de la Federación	2,528,211,079	484,907,776	171,355,565	313,552,211	2,841,763,290	2,841,763,290	2,841,763,290		2,841,763,290	
Poder Judicial	73,723,020,424	27,899,653,339	27,441,617,262	458,036,077	74,181,056,501	74,141,711,048	70,551,609,416		74,141,711,048	39,345,453
Suprema Corte de Justicia de la Nación	5,284,902,847	69,108,612		69,108,612	5,354,011,459	5,342,350,911	4,848,761,096		5,342,350,911	11,660,549
Consejo de la Judicatura Federal	65,640,979,577	27,817,844,727	27,431,302,262	386,542,464	66,027,522,041	66,027,522,041	63,059,015,036		66,027,522,041	
Tribunal Electoral del Poder Judicial de la Federación	2,797,138,000	12,700,000	10,315,000	2,385,000	2,799,523,000	2,771,838,096	2,643,833,284		2,771,838,096	27,684,904
Órganos Autónomos	56,685,379,396	2,854,889,008	2,873,852,444	-18,963,435	56,666,415,961	56,387,909,023	55,558,756,667	45,618	56,387,863,406	278,506,937
Instituto Nacional Electoral	19,736,593,972	404,513,534	13,516,186	390,997,348	20,127,591,320	19,874,171,435	19,532,025,694		19,874,171,435	253,419,885
Tribunal Federal de Justicia Administrativa	2,986,075,575	30,784,907	1,635,027	29,149,880	3,015,225,455	3,015,225,455	2,948,996,854		3,015,225,455	
Comisión Nacional de los Derechos Humanos	1,722,324,772				1,722,324,772	1,697,277,929	1,613,572,698		1,697,277,929	25,046,843
Información Nacional Estadística y Geográfica	11,115,300,004	284,112,010	239,978,083	44,133,927	11,159,433,931	11,159,433,931	10,847,731,498		11,159,433,931	
Comisión Federal de Competencia Económica	616,125,143	220,356,957	210,584,205	9,772,753	625,897,896	625,897,896	608,490,047		625,897,896	
Instituto Federal de Telecomunicaciones	1,560,000,000	1,576,404,386	1,119,396,686	457,007,700	2,017,007,700	2,017,007,700	2,009,090,818		2,017,007,700	
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	982,905,153	1,612,905	9,511,030	-7,898,125	975,007,028	975,007,028	974,961,410	45,618	974,961,410	
Fiscalía General de la República	17,966,054,777	337,104,310	1,279,231,229	-942,126,919	17,023,927,858	17,023,887,648	17,023,887,648		17,023,887,648	40,210
Poder Ejecutivo	5,300,094,759,595	1,581,029,087,508	1,170,259,537,930	410,769,549,578	5,710,864,309,173	5,710,864,225,308	5,670,458,668,006	48,830,445,371	5,710,864,225,308	83,865
Ramos Administrativos	1,514,103,418,934	569,798,051,952	210,308,005,449	359,490,046,502	1,873,593,465,436	1,873,593,381,571	1,849,068,099,279	24,525,282,292	1,873,593,381,571	83,865
Oficina de la Presidencia de la República	833,863,400	26,486,442	369,432,970	-342,946,528	490,916,872	490,916,872	484,893,118	6,023,754	490,916,872	
Gobernación	6,218,678,962	15,286,698,366	6,729,498,703	8,557,199,663	14,775,878,625	14,775,878,625	13,996,386,720	779,491,905	14,775,878,625	
Relaciones Exteriores	9,068,931,721	9,293,889,353	4,565,705,179	4,728,184,174	13,797,115,895	13,797,115,895	12,382,537,345	1,414,578,550	13,797,115,895	
Hacienda y Crédito Público	21,370,912,383	56,606,849,768	6,932,538,727	49,674,311,041	71,045,223,424	71,045,223,424	70,451,416,061	593,807,363	71,045,223,424	
Defensa Nacional	104,107,905,551	48,805,081,386	11,711,816,169	37,093,265,217	141,201,170,768	141,201,170,768	132,119,174,519	9,081,996,249	141,201,170,768	
Agricultura y Desarrollo Rural	55,788,965,938	7,400,961,543	6,809,891,025	591,070,518	56,380,036,456	56,380,036,456	56,038,283,553	341,752,903	56,380,036,456	
Infraestructura, Comunicaciones y Transportes	65,553,589,581	14,426,954,397	17,648,183,284	-3,221,228,887	62,332,360,694	62,332,360,694	61,336,634,035	995,726,659	62,332,360,694	
Economía	3,586,716,123	941,353,740	726,183,308	215,170,431	3,801,886,554	3,801,886,554	3,769,185,778	32,700,777	3,801,886,554	
Educación Pública	364,600,046,855	46,455,565,851	29,443,764,933	17,011,800,918	381,611,847,773	381,611,780,775	381,023,994,185	587,786,590	381,611,780,775	66,997
Salud	193,948,336,401	40,244,314,716	51,511,581,707	-11,267,266,991	182,681,069,410	182,681,069,410	180,008,592,646	2,672,476,764	182,681,069,410	
Marina	37,750,191,112	10,368,607,838	1,831,497,306	8,537,110,532	46,287,301,644	46,287,301,644	46,286,242,111	1,059,533	46,287,301,644	
Trabajo y Previsión Social	25,384,375,970	479,118,619	402,295,647	76,822,972	25,461,198,942	25,461,198,942	25,260,180,367	201,018,575	25,461,198,942	
Desarrollo Agrario, Territorial y Urbano	12,868,470,195	6,530,727,538	2,353,402,602	4,177,324,936	17,045,795,131	17,045,795,131	17,033,737,051	12,058,080	17,045,795,131	

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		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Medio Ambiente y Recursos Naturales	40,795,855,575	20,873,532,917	4,872,782,204	16,000,750,713	56,796,606,288	56,796,606,288	56,126,570,203	670,036,086	56,796,606,288	
Energía	47,057,724,667	146,113,211,899	2,157,529,446	143,955,682,453	191,013,407,120	191,013,407,120	190,998,640,384	14,766,735	191,013,407,120	
Bienestar	299,315,515,989	12,064,545,058	3,906,035,374	8,158,509,685	307,474,025,674	307,474,025,674	306,391,532,480	1,082,493,193	307,474,025,674	
Turismo	65,670,998,944	119,577,639,021	3,107,079,177	116,470,559,844	182,141,558,788	182,141,558,788	179,940,098,104	2,201,460,685	182,141,558,788	
Función Pública	1,446,265,154	1,007,037,784	527,085,294	479,952,490	1,926,217,644	1,926,217,644	1,908,418,354	17,799,289	1,926,217,644	
Tribunales Agrarios	841,831,136	122,915,634	42,825,536	80,090,098	921,921,234	921,921,234	911,578,210	10,343,024	921,921,234	
Seguridad y Protección Ciudadana	93,379,484,115	6,267,472,590	42,115,582,903	-35,848,110,312	57,531,373,803	57,531,356,935	54,067,005,680	3,464,351,255	57,531,356,935	16,868
Consejería Jurídica del Ejecutivo Federal	147,283,767	21,143,245	13,933,410	7,209,835	154,493,602	154,493,602	152,736,237	1,757,365	154,493,602	
Consejo Nacional de Ciencia y Tecnología	29,564,150,670	1,266,105,423	1,546,847,124	-280,741,701	29,283,408,969	29,283,408,969	29,283,408,969		29,283,408,969	
Comisión Reguladora de Energía	256,509,841	1,512,333,208	1,324,804,019	187,529,190	444,039,031	444,039,031	442,982,158	1,056,873	444,039,031	
Comisión Nacional de Hidrocarburos	222,860,839	599,450,939	176,574,404	422,876,535	645,737,374	645,737,374	645,737,374		645,737,374	
Entidades no Sectorizadas	19,295,464,028	724,500,511	8,283,906,107	-7,559,405,596	11,736,058,432	11,736,058,432	11,732,785,184	3,273,248	11,736,058,432	
Cultura	15,028,490,017	2,781,554,164	1,197,228,891	1,584,325,273	16,612,815,290	16,612,815,290	16,275,348,453	337,466,837	16,612,815,290	
Ramos Generales	3,785,991,340,661	1,011,231,035,556	959,951,532,480	51,279,503,076	3,837,270,843,737	3,837,270,843,737	3,821,390,568,727	24,305,163,080	3,837,270,843,737	
Aportaciones a Seguridad Social	1,092,011,751,628	25,000,000,000	60,921,468,610	-35,921,468,610	1,056,090,283,018	1,056,090,283,018	1,056,090,283,018		1,056,090,283,018	
Provisiones Salariales y Económicas	134,623,035,206	828,854,539,052	853,970,305,072	-25,115,766,021	109,507,269,185	109,507,269,185	106,841,252,642	2,666,016,544	109,507,269,185	
Deuda Pública	580,638,169,858	85,900,000,000	224,324,876	85,675,675,124	666,313,844,982	666,313,844,982	666,313,844,982		666,313,844,982	
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	60,244,832,605	426,132,494	17,120,987,158	-16,694,854,664	43,549,977,941	43,549,977,941	43,047,467,228	502,510,713	43,549,977,941	
Participaciones a Entidades Federativas y Municipios	1,019,490,037,082	42,944,243,820		42,944,243,820	1,062,434,280,902	1,062,434,280,902	1,062,434,280,902		1,062,434,280,902	
Adeudos de Ejercicios Fiscales Anteriores	30,000,000,000		21,575,111,931	-21,575,111,931	8,424,888,069	8,424,888,069	8,424,888,069	8,424,888,069	8,424,888,069	
Aportaciones Federales para Entidades Federativas y Municipios	830,299,613,382	27,939,978,584	6,139,334,833	21,800,643,751	852,100,257,133	852,100,257,133	839,388,509,379	12,711,747,754	852,100,257,133	
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	38,683,900,900	166,141,607		166,141,607	38,850,042,507	38,850,042,507	38,850,042,507		38,850,042,507	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.