

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|-------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|----------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 9,929,629,424 | 77,271,883,127 | | 30,610,101,070 | 117,811,613,621 | 12,100,495,449 | 18,904,003,489 | 2,324,900,000 | 21,228,903,489 | 151,141,012,559 | 77.9 | 8.0 | 14.0 | |
| | | | | TOTAL MODIFICADO | 9,795,274,728 | 125,739,564,841 | | 30,172,927,555 | 165,707,767,124 | 10,862,318,540 | 18,234,894,789 | 3,738,809,877 | 21,973,704,666 | 198,543,790,330 | 83.5 | 5.5 | 11.1 | |
| | | | | TOTAL DEVENGADO | 9,795,117,960 | 123,633,657,008 | | 28,533,620,046 | 161,962,395,014 | 10,859,266,558 | 18,221,003,115 | -3,451,654,020 | 14,769,349,095 | 187,591,010,667 | 86.3 | 5.8 | 7.9 | |
| | | | | TOTAL PAGADO | 9,795,274,728 | 125,739,564,841 | | 30,172,927,555 | 165,707,767,124 | 10,862,318,540 | 18,234,894,789 | 3,738,809,877 | 21,973,704,666 | 198,543,790,330 | 83.5 | 5.5 | 11.1 | |
| | | | | Porcentaje Pag/Aprob | 98.6 | 162.7 | | 98.6 | 140.7 | 89.8 | 96.5 | 160.8 | 103.5 | 131.4 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 6,783,282,023 | 62,574,292,424 | | 507,230,452 | 69,864,804,899 | | 18,904,003,489 | | 18,904,003,489 | 88,768,808,388 | 78.7 | | 21.3 | |
| 1 | 2 | | | Modificado | 6,809,060,739 | 113,154,908,437 | | 5,130,587,792 | 125,094,556,968 | | 18,234,894,789 | | 18,234,894,789 | 143,329,451,757 | 87.3 | | 12.7 | |
| 1 | 2 | | | Devengado | 6,808,903,971 | 111,175,861,191 | | 5,130,587,792 | 123,115,352,954 | | 18,221,003,115 | | 18,221,003,115 | 141,336,356,069 | 87.1 | | 12.9 | |
| 1 | 2 | | | Pagado | 6,809,060,739 | 113,154,908,437 | | 5,130,587,792 | 125,094,556,968 | | 18,234,894,789 | | 18,234,894,789 | 143,329,451,757 | 87.3 | | 12.7 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 100.4 | 180.8 | | -0- | 179.1 | | 96.5 | | 96.5 | 161.5 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 4,279,851,691 | 61,167,849,906 | | 495,365,656 | 65,943,067,253 | | | | | 65,943,067,253 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 4,216,609,466 | 112,361,844,260 | | 218,083,752 | 116,796,537,478 | | | | | 116,796,537,478 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 4,216,550,941 | 110,372,174,165 | | 218,083,752 | 114,806,808,858 | | | | | 114,806,808,858 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 4,216,609,466 | 112,361,844,260 | | 218,083,752 | 116,796,537,478 | | | | | 116,796,537,478 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 98.5 | 183.7 | | 44.0 | 177.1 | | | | | 177.1 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 561 | Operación y mantenimiento de las centrales generadoras de energía eléctrica | | | | | | | | | | | | | | |
| 1 | 2 | E | 561 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | E | 561 | Modificado | | | | 187,893,357 | 187,893,357 | | | | | 187,893,357 | 100.0 | | | |
| 1 | 2 | E | 561 | Devengado | | | | 187,893,357 | 187,893,357 | | | | | 187,893,357 | 100.0 | | | |
| 1 | 2 | E | 561 | Pagado | | | | 187,893,357 | 187,893,357 | | | | | 187,893,357 | 100.0 | | | |
| 1 | 2 | E | 561 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | E | 561 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 562 | Operación, mantenimiento y recarga de la Nucleoeléctrica Laguna Verde | | | | | | | | | | | | | | |
| 1 | 2 | E | 562 | Aprobado | 1,936,345,679 | 4,781,687,762 | | 8,325,393 | 6,726,358,834 | | | | | 6,726,358,834 | 100.0 | | | |
| 1 | 2 | E | 562 | Modificado | 1,784,183,268 | 13,794,199,154 | | 13,577,332 | 15,591,959,754 | | | | | 15,591,959,754 | 100.0 | | | |
| 1 | 2 | E | 562 | Devengado | 1,784,180,745 | 13,790,129,228 | | 13,577,332 | 15,587,887,305 | | | | | 15,587,887,305 | 100.0 | | | |
| 1 | 2 | E | 562 | Pagado | 1,784,183,268 | 13,794,199,154 | | 13,577,332 | 15,591,959,754 | | | | | 15,591,959,754 | 100.0 | | | |
| 1 | 2 | E | 562 | Porcentaje Pag/Aprob | 92.1 | 288.5 | | 163.1 | 231.8 | | | | | 231.8 | | | | |
| 1 | 2 | E | 562 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 578 | Apoyo al desarrollo sustentable de comunidades afectadas por la instalación de la infraestructura eléctrica | | | | | | | | | | | | | | |
| 1 | 2 | E | 578 | Aprobado | | 99,700,977 | | | 99,700,977 | | | | | 99,700,977 | 100.0 | | | |
| 1 | 2 | E | 578 | Modificado | | | | | | | | | | | | | | |
| 1 | 2 | E | 578 | Devengado | | | | | | | | | | | | | | |
| 1 | 2 | E | 578 | Pagado | | | | | | | | | | | | | | |
| 1 | 2 | E | 578 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | E | 578 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | E | 582 | Prestación de servicios corporativos | | | | | | | | | | | | | | |
| 1 | 2 | E | 582 | Aprobado | 1,822,058,350 | 2,691,197,064 | | 486,685,741 | 4,999,941,155 | | | | | 4,999,941,155 | | | 100.0 | |
| 1 | 2 | E | 582 | Modificado | 1,919,552,438 | 69,734,817,762 | | 16,613,063 | 71,670,983,263 | | | | | 71,670,983,263 | | | 100.0 | |
| 1 | 2 | E | 582 | Devengado | 1,919,508,869 | 67,936,532,490 | | 16,613,063 | 69,872,654,422 | | | | | 69,872,654,422 | | | 100.0 | |
| 1 | 2 | E | 582 | Pagado | 1,919,552,438 | 69,734,817,762 | | 16,613,063 | 71,670,983,263 | | | | | 71,670,983,263 | | | 100.0 | |
| 1 | 2 | E | 582 | Porcentaje Pag/Aprob | 105.4 | -0- | | 3.4 | -0- | | | | | -0- | | | | |
| 1 | 2 | E | 582 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 583 | Servicios de infraestructura aplicable a telecomunicaciones | | | | | | | | | | | | | | |
| 1 | 2 | E | 583 | Aprobado | 89,210,026 | 573,920,138 | | | 663,130,164 | | | | | 663,130,164 | | | 100.0 | |
| 1 | 2 | E | 583 | Modificado | 96,737,474 | 738,671,703 | | | 835,409,177 | | | | | 835,409,177 | | | 100.0 | |
| 1 | 2 | E | 583 | Devengado | 96,725,041 | 538,352,785 | | | 635,077,826 | | | | | 635,077,826 | | | 100.0 | |
| 1 | 2 | E | 583 | Pagado | 96,737,474 | 738,671,703 | | | 835,409,177 | | | | | 835,409,177 | | | 100.0 | |
| 1 | 2 | E | 583 | Porcentaje Pag/Aprob | 108.4 | 128.7 | | | 126.0 | | | | | 126.0 | | | | |
| 1 | 2 | E | 583 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 584 | Servicio de transporte de gas natural | | | | | | | | | | | | | | |
| 1 | 2 | E | 584 | Aprobado | | 52,931,600,000 | | | 52,931,600,000 | | | | | 52,931,600,000 | | | 100.0 | |
| 1 | 2 | E | 584 | Modificado | | 28,010,135,994 | | | 28,010,135,994 | | | | | 28,010,135,994 | | | 100.0 | |
| 1 | 2 | E | 584 | Devengado | | 28,023,167,068 | | | 28,023,167,068 | | | | | 28,023,167,068 | | | 100.0 | |
| 1 | 2 | E | 584 | Pagado | | 28,010,135,994 | | | 28,010,135,994 | | | | | 28,010,135,994 | | | 100.0 | |
| 1 | 2 | E | 584 | Porcentaje Pag/Aprob | | 52.9 | | | 52.9 | | | | | 52.9 | | | | |
| 1 | 2 | E | 584 | Porcentaje Pag/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 585 | Funciones en relación con Estrategias de Negocios Comerciales, así como potenciales nuevos negocios | | | | | | | | | | | | | | |
| 1 | 2 | E | 585 | Aprobado | 432,237,636 | 89,743,965 | | 354,522 | 522,336,123 | | | | | 522,336,123 | | | 100.0 | |
| 1 | 2 | E | 585 | Modificado | 28,315,437 | 145,959 | | | 28,461,396 | | | | | 28,461,396 | | | 100.0 | |
| 1 | 2 | E | 585 | Devengado | 28,315,437 | 145,959 | | | 28,461,396 | | | | | 28,461,396 | | | 100.0 | |
| 1 | 2 | E | 585 | Pagado | 28,315,437 | 145,959 | | | 28,461,396 | | | | | 28,461,396 | | | 100.0 | |
| 1 | 2 | E | 585 | Porcentaje Pag/Aprob | 6.6 | 0.2 | | | 5.4 | | | | | 5.4 | | | | |
| 1 | 2 | E | 585 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 586 | Servicios de pruebas, soluciones de ingeniería especializada y de gestión de calidad | | | | | | | | | | | | | | |
| 1 | 2 | E | 586 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | E | 586 | Modificado | 387,820,849 | 83,873,688 | | | 471,694,537 | | | | | 471,694,537 | | | 100.0 | |
| 1 | 2 | E | 586 | Devengado | 387,820,849 | 83,846,635 | | | 471,667,484 | | | | | 471,667,484 | | | 100.0 | |
| 1 | 2 | E | 586 | Pagado | 387,820,849 | 83,873,688 | | | 471,694,537 | | | | | 471,694,537 | | | 100.0 | |
| 1 | 2 | E | 586 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | E | 586 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | F | | Promoción y fomento | | | | | | | | | | | | | | |
| 1 | 2 | F | | Aprobado | 25,444,071 | 4,619,789 | | 31,500 | 30,095,360 | | | | | 30,095,360 | | | 100.0 | |
| 1 | 2 | F | | Modificado | 29,006,412 | 1,118,081 | | | 30,124,493 | | | | | 30,124,493 | | | 100.0 | |
| 1 | 2 | F | | Devengado | 28,886,315 | 1,118,081 | | | 30,004,396 | | | | | 30,004,396 | | | 100.0 | |
| 1 | 2 | F | | Pagado | 29,006,412 | 1,118,081 | | | 30,124,493 | | | | | 30,124,493 | | | 100.0 | |
| 1 | 2 | F | | Porcentaje Pag/Aprob | 114.0 | 24.2 | | | 100.1 | | | | | 100.1 | | | | |
| 1 | 2 | F | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|----------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | F | 571 | Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica | | | | | | | | | | | | | | |
| 1 | 2 | F | 571 | Aprobado | 25,444,071 | 4,619,789 | | 31,500 | 30,095,360 | | | | | 30,095,360 | 100.0 | | | |
| 1 | 2 | F | 571 | Modificado | 29,006,412 | 1,118,081 | | | 30,124,493 | | | | | 30,124,493 | 100.0 | | | |
| 1 | 2 | F | 571 | Devengado | 28,886,315 | 1,118,081 | | | 30,004,396 | | | | | 30,004,396 | 100.0 | | | |
| 1 | 2 | F | 571 | Pagado | 29,006,412 | 1,118,081 | | | 30,124,493 | | | | | 30,124,493 | 100.0 | | | |
| 1 | 2 | F | 571 | Porcentaje Pag/Aprob | 114.0 | 24.2 | | | 100.1 | | | | | 100.1 | | | | |
| 1 | 2 | F | 571 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | 18,904,003,489 | | 18,904,003,489 | 18,904,003,489 | | | | | 100.0 |
| 1 | 2 | K | | Modificado | | | | | | 18,234,894,789 | | 18,234,894,789 | 18,234,894,789 | | | | | 100.0 |
| 1 | 2 | K | | Devengado | | | | | | 18,221,003,115 | | 18,221,003,115 | 18,221,003,115 | | | | | 100.0 |
| 1 | 2 | K | | Pagado | | | | | | 18,234,894,789 | | 18,234,894,789 | 18,234,894,789 | | | | | 100.0 |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | 96.5 | | 96.5 | 96.5 | | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 2 | K | 001 | Proyectos de infraestructura económica de electricidad | | | | | | | | | | | | | | |
| 1 | 2 | K | 001 | Aprobado | | | | | | 224,114,954 | | 224,114,954 | 224,114,954 | | | | | 100.0 |
| 1 | 2 | K | 001 | Modificado | | | | | | | | | | | | | | |
| 1 | 2 | K | 001 | Devengado | | | | | | 88,028,277 | | 88,028,277 | 88,028,277 | | | | | 100.0 |
| 1 | 2 | K | 001 | Pagado | | | | | | 88,028,277 | | 88,028,277 | 88,028,277 | | | | | 100.0 |
| 1 | 2 | K | 001 | Porcentaje Pag/Aprob | | | | | | 39.3 | | 39.3 | 39.3 | | | | | |
| 1 | 2 | K | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | 1,492,079,000 | | 1,492,079,000 | 1,492,079,000 | | | | | 100.0 |
| 1 | 2 | K | 027 | Modificado | | | | | | 117,811,364 | | 117,811,364 | 117,811,364 | | | | | 100.0 |
| 1 | 2 | K | 027 | Devengado | | | | | | 115,517,184 | | 115,517,184 | 115,517,184 | | | | | 100.0 |
| 1 | 2 | K | 027 | Pagado | | | | | | 117,811,364 | | 117,811,364 | 117,811,364 | | | | | 100.0 |
| 1 | 2 | K | 027 | Porcentaje Pag/Aprob | | | | | | 7.9 | | 7.9 | 7.9 | | | | | |
| 1 | 2 | K | 027 | Porcentaje Pag/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 2 | K | 028 | Estudios de preinversión | | | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Aprobado | | | | | | 109,367,518 | | 109,367,518 | 109,367,518 | | | | | 100.0 |
| 1 | 2 | K | 028 | Modificado | | | | | | 61,496,751 | | 61,496,751 | 61,496,751 | | | | | 100.0 |
| 1 | 2 | K | 028 | Devengado | | | | | | 57,702,238 | | 57,702,238 | 57,702,238 | | | | | 100.0 |
| 1 | 2 | K | 028 | Pagado | | | | | | 61,496,751 | | 61,496,751 | 61,496,751 | | | | | 100.0 |
| 1 | 2 | K | 028 | Porcentaje Pag/Aprob | | | | | | 56.2 | | 56.2 | 56.2 | | | | | |
| 1 | 2 | K | 028 | Porcentaje Pag/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 2 | K | 029 | Programas de adquisiciones | | | | | | | | | | | | | | |
| 1 | 2 | K | 029 | Aprobado | | | | | | 596,438,528 | | 596,438,528 | 596,438,528 | | | | | 100.0 |
| 1 | 2 | K | 029 | Modificado | | | | | | 403,231,620 | | 403,231,620 | 403,231,620 | | | | | 100.0 |
| 1 | 2 | K | 029 | Devengado | | | | | | 393,928,434 | | 393,928,434 | 393,928,434 | | | | | 100.0 |
| 1 | 2 | K | 029 | Pagado | | | | | | 403,231,620 | | 403,231,620 | 403,231,620 | | | | | 100.0 |
| 1 | 2 | K | 029 | Porcentaje Pag/Aprob | | | | | | 67.6 | | 67.6 | 67.6 | | | | | |
| 1 | 2 | K | 029 | Porcentaje Pag/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 2 | K | 044 | Proyectos de infraestructura económica de electricidad (Pidiregas) | | | | | | | | | | | | | | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|----------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | 044 | Aprobado | | | | | | 16,482,003,489 | | | 16,482,003,489 | 16,482,003,489 | | | 100.0 | |
| 1 | 2 | K | 044 | Modificado | | | | | | 17,652,355,054 | | | 17,652,355,054 | 17,652,355,054 | | | 100.0 | |
| 1 | 2 | K | 044 | Devengado | | | | | | 17,565,826,982 | | | 17,565,826,982 | 17,565,826,982 | | | 100.0 | |
| 1 | 2 | K | 044 | Pagado | | | | | | 17,564,326,777 | | | 17,564,326,777 | 17,564,326,777 | | | 100.0 | |
| 1 | 2 | K | 044 | Porcentaje Pag/Aprob | | | | | | 106.6 | | | 106.6 | 106.6 | | | | |
| 1 | 2 | K | 044 | Porcentaje Pag/Modif | | | | | | 99.5 | | | 99.5 | 99.5 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 1,867,912,209 | 638,301,325 | | 9,497,466 | 2,515,711,000 | | | | | 2,515,711,000 | | | 100.0 | |
| 1 | 2 | P | | Modificado | 1,883,471,570 | 294,715,138 | | 4,906,297,403 | 7,084,484,111 | | | | | 7,084,484,111 | | | 100.0 | |
| 1 | 2 | P | | Devengado | 1,883,497,142 | 294,449,906 | | 4,906,297,403 | 7,084,244,451 | | | | | 7,084,244,451 | | | 100.0 | |
| 1 | 2 | P | | Pagado | 1,883,471,570 | 294,715,138 | | 4,906,297,403 | 7,084,484,111 | | | | | 7,084,484,111 | | | 100.0 | |
| 1 | 2 | P | | Porcentaje Pag/Aprob | 100.8 | 46.2 | | -0- | 281.6 | | | | | 281.6 | | | | |
| 1 | 2 | P | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 552 | Coordinación de las funciones y recursos para la infraestructura eléctrica | | | | | | | | | | | | | | |
| 1 | 2 | P | 552 | Aprobado | 1,867,912,209 | 638,301,325 | | 9,497,466 | 2,515,711,000 | | | | | 2,515,711,000 | | | 100.0 | |
| 1 | 2 | P | 552 | Modificado | 1,883,471,570 | 294,715,138 | | 4,906,297,403 | 7,084,484,111 | | | | | 7,084,484,111 | | | 100.0 | |
| 1 | 2 | P | 552 | Devengado | 1,883,497,142 | 294,449,906 | | 4,906,297,403 | 7,084,244,451 | | | | | 7,084,244,451 | | | 100.0 | |
| 1 | 2 | P | 552 | Pagado | 1,883,471,570 | 294,715,138 | | 4,906,297,403 | 7,084,484,111 | | | | | 7,084,484,111 | | | 100.0 | |
| 1 | 2 | P | 552 | Porcentaje Pag/Aprob | 100.8 | 46.2 | | -0- | 281.6 | | | | | 281.6 | | | | |
| 1 | 2 | P | 552 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | R | | Específicos | | | | | | | | | | | | | | |
| 1 | 2 | R | | Aprobado | 610,074,052 | 763,521,404 | | 2,335,830 | 1,375,931,286 | | | | | 1,375,931,286 | | | 100.0 | |
| 1 | 2 | R | | Modificado | 679,973,291 | 497,230,958 | | 6,206,637 | 1,183,410,886 | | | | | 1,183,410,886 | | | 100.0 | |
| 1 | 2 | R | | Devengado | 679,969,573 | 508,119,039 | | 6,206,637 | 1,194,295,249 | | | | | 1,194,295,249 | | | 100.0 | |
| 1 | 2 | R | | Pagado | 679,973,291 | 497,230,958 | | 6,206,637 | 1,183,410,886 | | | | | 1,183,410,886 | | | 100.0 | |
| 1 | 2 | R | | Porcentaje Pag/Aprob | 111.5 | 65.1 | | 265.7 | 86.0 | | | | | 86.0 | | | | |
| 1 | 2 | R | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | R | 582 | Seguridad física en las instalaciones de electricidad | | | | | | | | | | | | | | |
| 1 | 2 | R | 582 | Aprobado | 610,074,052 | 763,521,404 | | 2,335,830 | 1,375,931,286 | | | | | 1,375,931,286 | | | 100.0 | |
| 1 | 2 | R | 582 | Modificado | 679,973,291 | 497,230,958 | | 6,206,637 | 1,183,410,886 | | | | | 1,183,410,886 | | | 100.0 | |
| 1 | 2 | R | 582 | Devengado | 679,969,573 | 508,119,039 | | 6,206,637 | 1,194,295,249 | | | | | 1,194,295,249 | | | 100.0 | |
| 1 | 2 | R | 582 | Pagado | 679,973,291 | 497,230,958 | | 6,206,637 | 1,183,410,886 | | | | | 1,183,410,886 | | | 100.0 | |
| 1 | 2 | R | 582 | Porcentaje Pag/Aprob | 111.5 | 65.1 | | 265.7 | 86.0 | | | | | 86.0 | | | | |
| 1 | 2 | R | 582 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 3,146,347,401 | 14,697,590,703 | | 30,102,870,618 | 47,946,808,722 | | | 2,324,900,000 | 2,324,900,000 | 50,271,708,722 | | 95.4 | 4.6 | |
| 1 | 3 | | | Modificado | 2,986,213,989 | 12,584,656,404 | | 25,042,339,763 | 40,613,210,156 | | | 3,738,809,877 | 3,738,809,877 | 44,352,020,033 | | 91.6 | 8.4 | |
| 1 | 3 | | | Devengado | 2,986,213,989 | 12,457,795,817 | | 23,403,032,254 | 38,847,042,060 | | | -3,451,654,020 | -3,451,654,020 | 35,395,388,040 | | 109.8 | -0- | |
| 1 | 3 | | | Pagado | 2,986,213,989 | 12,584,656,404 | | 25,042,339,763 | 40,613,210,156 | | | 3,738,809,877 | 3,738,809,877 | 44,352,020,033 | | 91.6 | 8.4 | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 94.9 | 85.6 | | 83.2 | 84.7 | | | 160.8 | 160.8 | 88.2 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 3,063,465,482 | 14,697,356,095 | | 30,102,862,218 | 47,863,683,795 | | | | | 47,863,683,795 | | 100.0 | | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|----------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | | Modificado | 2,907,779,561 | 12,584,451,302 | | 20,060,434,802 | 35,552,665,665 | | | | | 35,552,665,665 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 2,907,779,561 | 12,457,576,152 | | 20,065,925,916 | 35,431,281,629 | | | | | 35,431,281,629 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 2,907,779,561 | 12,584,451,302 | | 20,060,434,802 | 35,552,665,665 | | | | | 35,552,665,665 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 94.9 | 85.6 | | 66.6 | 74.3 | | | | | 74.3 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 3,063,465,482 | 14,697,356,095 | | 30,102,862,218 | 47,863,683,795 | | | | | 47,863,683,795 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 2,907,779,561 | 12,584,451,302 | | 20,060,434,802 | 35,552,665,665 | | | | | 35,552,665,665 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 2,907,779,561 | 12,457,576,152 | | 20,065,925,916 | 35,431,281,629 | | | | | 35,431,281,629 | 100.0 | | | |
| 1 | 3 | M | 001 | Pagado | 2,907,779,561 | 12,584,451,302 | | 20,060,434,802 | 35,552,665,665 | | | | | 35,552,665,665 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 94.9 | 85.6 | | 66.6 | 74.3 | | | | | 74.3 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 82,881,919 | 234,608 | | 8,400 | 83,124,927 | | | | | 83,124,927 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 78,434,428 | 205,102 | | | 78,639,530 | | | | | 78,639,530 | 100.0 | | | |
| 1 | 3 | O | | Devengado | 78,434,428 | 219,665 | | | 78,654,093 | | | | | 78,654,093 | 100.0 | | | |
| 1 | 3 | O | | Pagado | 78,434,428 | 205,102 | | | 78,639,530 | | | | | 78,639,530 | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 94.6 | 87.4 | | | 94.6 | | | | | 94.6 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 82,881,919 | 234,608 | | 8,400 | 83,124,927 | | | | | 83,124,927 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 78,434,428 | 205,102 | | | 78,639,530 | | | | | 78,639,530 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 78,434,428 | 219,665 | | | 78,654,093 | | | | | 78,654,093 | 100.0 | | | |
| 1 | 3 | O | 001 | Pagado | 78,434,428 | 205,102 | | | 78,639,530 | | | | | 78,639,530 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 94.6 | 87.4 | | | 94.6 | | | | | 94.6 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | 2,324,900,000 | 2,324,900,000 | 2,324,900,000 | | | | 100.0 | |
| 1 | 3 | W | | Modificado | | | | 4,981,904,961 | 4,981,904,961 | | 3,738,809,877 | 3,738,809,877 | 8,720,714,838 | 57.1 | | | 42.9 | |
| 1 | 3 | W | | Devengado | | | | 3,337,106,338 | 3,337,106,338 | | -3,451,654,020 | -3,451,654,020 | -114,547,682 | -0 | | | -0 | |
| 1 | 3 | W | | Pagado | | | | 4,981,904,961 | 4,981,904,961 | | 3,738,809,877 | 3,738,809,877 | 8,720,714,838 | 57.1 | | | 42.9 | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | 160.8 | 160.8 | 375.1 | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | 2,324,900,000 | 2,324,900,000 | 2,324,900,000 | | | | 100.0 | |
| 1 | 3 | W | 001 | Modificado | | | | 4,981,904,961 | 4,981,904,961 | | 3,738,809,877 | 3,738,809,877 | 8,720,714,838 | 57.1 | | | 42.9 | |
| 1 | 3 | W | 001 | Devengado | | | | 3,337,106,338 | 3,337,106,338 | | -3,451,654,020 | -3,451,654,020 | -114,547,682 | -0 | | | -0 | |
| 1 | 3 | W | 001 | Pagado | | | | 4,981,904,961 | 4,981,904,961 | | 3,738,809,877 | 3,738,809,877 | 8,720,714,838 | 57.1 | | | 42.9 | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | 160.8 | 160.8 | 375.1 | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | | |
| 1 | 5 | | | Obligaciones de Gobierno Federal | | | | | | | | | | | | | | |
| 1 | 5 | | | Aprobado | | | | | 12,100,495,449 | | | | | 12,100,495,449 | | | 100.0 | |
| 1 | 5 | | | Modificado | | | | | 10,862,318,540 | | | | | 10,862,318,540 | | | 100.0 | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|----------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|--------------------------|-----------------------|--|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 1 | 5 | | | Devengado | | | | | 10,859,266,558 | | | | | 10,859,266,558 | | 100.0 | |
| 1 | 5 | | | Pagado | | | | | 10,862,318,540 | | | | | 10,862,318,540 | | 100.0 | |
| 1 | 5 | | | Porcentaje Pag/Aprob | | | | | 89.8 | | | | | 89.8 | | | |
| 1 | 5 | | | Porcentaje Pag/Modif | | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 5 | J | | Pensiones y jubilaciones | | | | | | | | | | | | | |
| 1 | 5 | J | | Aprobado | | | | | 12,100,495,449 | | | | | 12,100,495,449 | | 100.0 | |
| 1 | 5 | J | | Modificado | | | | | 10,862,318,540 | | | | | 10,862,318,540 | | 100.0 | |
| 1 | 5 | J | | Devengado | | | | | 10,859,266,558 | | | | | 10,859,266,558 | | 100.0 | |
| 1 | 5 | J | | Pagado | | | | | 10,862,318,540 | | | | | 10,862,318,540 | | 100.0 | |
| 1 | 5 | J | | Porcentaje Pag/Aprob | | | | | 89.8 | | | | | 89.8 | | | |
| 1 | 5 | J | | Porcentaje Pag/Modif | | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 5 | J | 001 | Pago de pensiones y jubilaciones | | | | | | | | | | | | | |
| 1 | 5 | J | 001 | Aprobado | | | | | 12,100,495,449 | | | | | 12,100,495,449 | | 100.0 | |
| 1 | 5 | J | 001 | Modificado | | | | | 10,862,318,540 | | | | | 10,862,318,540 | | 100.0 | |
| 1 | 5 | J | 001 | Devengado | | | | | 10,859,266,558 | | | | | 10,859,266,558 | | 100.0 | |
| 1 | 5 | J | 001 | Pagado | | | | | 10,862,318,540 | | | | | 10,862,318,540 | | 100.0 | |
| 1 | 5 | J | 001 | Porcentaje Pag/Aprob | | | | | 89.8 | | | | | 89.8 | | | |
| 1 | 5 | J | 001 | Porcentaje Pag/Modif | | | | | 100.0 | | | | | 100.0 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.