

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UIM CFE GENERACIÓN VI (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|-----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|---------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 2,057,100,653 | 36,941,376,490 | | 1,000,000 | 38,999,477,143 | 1,880,016,752 | | 2,431,051,152 | | 43,310,545,047 | 90.0 | 4.3 | 5.6 | |
| | | | | TOTAL MODIFICADO | 2,100,734,691 | 67,482,021,043 | | -1,394,610,026 | 68,188,145,708 | 1,898,780,901 | | 2,256,517,049 | 58,304,341 | 72,401,747,999 | 94.2 | 2.6 | 3.2 | |
| | | | | TOTAL DEVENGADO | 2,106,702,810 | 68,059,970,502 | | -1,388,692,117 | 68,777,981,195 | 1,899,046,872 | | 2,270,121,069 | 58,304,341 | 73,005,453,477 | 94.2 | 2.6 | 3.2 | |
| | | | | TOTAL PAGADO | 2,100,734,691 | 67,482,021,043 | | -1,394,610,026 | 68,188,145,708 | 1,898,780,901 | | 2,256,517,049 | 58,304,341 | 72,401,747,999 | 94.2 | 2.6 | 3.2 | |
| | | | | Porcentaje Pag/Aprob | 102.1 | 182.7 | | -0 | 174.8 | 101.0 | | 92.8 | | 167.2 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 2,057,100,653 | 36,941,376,490 | | 1,000,000 | 38,999,477,143 | | | 2,431,051,152 | | 41,430,528,295 | 94.1 | | 5.9 | |
| 1 | 2 | | | Modificado | 2,100,734,691 | 67,482,021,043 | | 5,556,136 | 69,588,311,870 | | | 2,256,517,049 | | 71,844,828,919 | 96.9 | | 3.1 | |
| 1 | 2 | | | Devengado | 2,106,702,810 | 68,059,970,502 | | 5,556,136 | 70,172,229,448 | | | 2,270,121,069 | | 72,442,350,517 | 96.9 | | 3.1 | |
| 1 | 2 | | | Pagado | 2,100,734,691 | 67,482,021,043 | | 5,556,136 | 69,588,311,870 | | | 2,256,517,049 | | 71,844,828,919 | 96.9 | | 3.1 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 102.1 | 182.7 | | -0 | 178.4 | | | 92.8 | | 173.4 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 2,057,100,653 | 36,941,376,490 | | 1,000,000 | 38,999,477,143 | | | | | 38,999,477,143 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 2,100,734,691 | 67,482,021,043 | | 5,556,136 | 69,588,311,870 | | | | | 69,588,311,870 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 2,106,702,810 | 68,059,970,502 | | 5,556,136 | 70,172,229,448 | | | | | 70,172,229,448 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 2,100,734,691 | 67,482,021,043 | | 5,556,136 | 69,588,311,870 | | | | | 69,588,311,870 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 102.1 | 182.7 | | -0 | 178.4 | | | | | 178.4 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 561 | Operación y mantenimiento de las centrales generadoras de energía eléctrica | | | | | | | | | | | | | | |
| 1 | 2 | E | 561 | Aprobado | 2,057,100,653 | 36,941,376,490 | | 1,000,000 | 38,999,477,143 | | | | | 38,999,477,143 | 100.0 | | | |
| 1 | 2 | E | 561 | Modificado | 2,100,734,691 | 67,482,021,043 | | 5,556,136 | 69,588,311,870 | | | | | 69,588,311,870 | 100.0 | | | |
| 1 | 2 | E | 561 | Devengado | 2,106,702,810 | 68,059,970,502 | | 5,556,136 | 70,172,229,448 | | | | | 70,172,229,448 | 100.0 | | | |
| 1 | 2 | E | 561 | Pagado | 2,100,734,691 | 67,482,021,043 | | 5,556,136 | 69,588,311,870 | | | | | 69,588,311,870 | 100.0 | | | |
| 1 | 2 | E | 561 | Porcentaje Pag/Aprob | 102.1 | 182.7 | | -0 | 178.4 | | | | | 178.4 | | | | |
| 1 | 2 | E | 561 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | | | 2,431,051,152 | | 2,431,051,152 | | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | | | 2,256,517,049 | | 2,256,517,049 | | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | | | 2,270,121,069 | | 2,270,121,069 | | | 100.0 | |
| 1 | 2 | K | | Pagado | | | | | | | | 2,256,517,049 | | 2,256,517,049 | | | 100.0 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | | | 92.8 | | 92.8 | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | K | 001 | Proyectos de infraestructura económica de electricidad | | | | | | | | | | | | | | |
| 1 | 2 | K | 001 | Aprobado | | | | | | | | 1,698,141,667 | | 1,698,141,667 | | | 100.0 | |
| 1 | 2 | K | 001 | Modificado | | | | | | | | | | | | | | |
| 1 | 2 | K | 001 | Devengado | | | | | | | | | | | | | | |
| 1 | 2 | K | 001 | Pagado | | | | | | | | | | | | | | |
| 1 | 2 | K | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | 027 | Aprobado | | | | | | 732,909,485 | | | 732,909,485 | 732,909,485 | | | 100.0 | |
| 1 | 2 | K | 027 | Modificado | | | | | | 2,256,517,049 | | | 2,256,517,049 | 2,256,517,049 | | | 100.0 | |
| 1 | 2 | K | 027 | Devengado | | | | | | 2,270,121,069 | | | 2,270,121,069 | 2,270,121,069 | | | 100.0 | |
| 1 | 2 | K | 027 | Pagado | | | | | | 2,256,517,049 | | | 2,256,517,049 | 2,256,517,049 | | | 100.0 | |
| 1 | 2 | K | 027 | Porcentaje Pag/Aprob | | | | | | 307.9 | | | 307.9 | 307.9 | | | | |
| 1 | 2 | K | 027 | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | | | Modificado | | | | -1,400,166,162 | -1,400,166,162 | | 58,304,341 | 58,304,341 | -1,341,861,821 | 104.3 | | | -0- | |
| 1 | 3 | | | Devengado | | | | -1,394,248,253 | -1,394,248,253 | | 58,304,341 | 58,304,341 | -1,335,943,912 | 104.4 | | | -0- | |
| 1 | 3 | | | Pagado | | | | -1,400,166,162 | -1,400,166,162 | | 58,304,341 | 58,304,341 | -1,341,861,821 | 104.3 | | | -0- | |
| 1 | 3 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | M | | Modificado | | | | -10,293 | -10,293 | | | | -10,293 | 100.0 | | | -0- | |
| 1 | 3 | M | | Devengado | | | | -10,293 | -10,293 | | | | -10,293 | 100.0 | | | -0- | |
| 1 | 3 | M | | Pagado | | | | -10,293 | -10,293 | | | | -10,293 | 100.0 | | | -0- | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Modificado | | | | -10,293 | -10,293 | | | | -10,293 | 100.0 | | | -0- | |
| 1 | 3 | M | 001 | Devengado | | | | -10,293 | -10,293 | | | | -10,293 | 100.0 | | | -0- | |
| 1 | 3 | M | 001 | Pagado | | | | -10,293 | -10,293 | | | | -10,293 | 100.0 | | | -0- | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | -1,400,155,869 | -1,400,155,869 | | 58,304,341 | 58,304,341 | -1,341,851,528 | 104.3 | | | -0- | |
| 1 | 3 | W | | Devengado | | | | -1,394,237,960 | -1,394,237,960 | | 58,304,341 | 58,304,341 | -1,335,933,619 | 104.4 | | | -0- | |
| 1 | 3 | W | | Pagado | | | | -1,400,155,869 | -1,400,155,869 | | 58,304,341 | 58,304,341 | -1,341,851,528 | 104.3 | | | -0- | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | -1,400,155,869 | -1,400,155,869 | | 58,304,341 | 58,304,341 | -1,341,851,528 | 104.3 | | | -0- | |
| 1 | 3 | W | 001 | Devengado | | | | -1,394,237,960 | -1,394,237,960 | | 58,304,341 | 58,304,341 | -1,335,933,619 | 104.4 | | | -0- | |
| 1 | 3 | W | 001 | Pagado | | | | -1,400,155,869 | -1,400,155,869 | | 58,304,341 | 58,304,341 | -1,341,851,528 | 104.3 | | | -0- | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 5 | | | Obligaciones de Gobierno Federal | | | | | | | | | | | | | | |
| 1 | 5 | | | Aprobado | | | | | | 1,880,016,752 | | | 1,880,016,752 | | | 100.0 | | |
| 1 | 5 | | | Modificado | | | | | | 1,898,780,901 | | | 1,898,780,901 | | | 100.0 | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|---------------|--------------------------|-----------|--|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 1 | 5 | | | Devengado | | | | | | 1,899,046,872 | | | | | 1,899,046,872 | | 100.0 | |
| 1 | 5 | | | Pagado | | | | | | 1,898,780,901 | | | | | 1,898,780,901 | | 100.0 | |
| 1 | 5 | | | Porcentaje Pag/Aprob | | | | | | 101.0 | | | | | 101.0 | | | |
| 1 | 5 | | | Porcentaje Pag/Modif | | | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 5 | J | | Pensiones y jubilaciones | | | | | | | | | | | | | | |
| 1 | 5 | J | | Aprobado | | | | | | 1,880,016,752 | | | | | 1,880,016,752 | | 100.0 | |
| 1 | 5 | J | | Modificado | | | | | | 1,898,780,901 | | | | | 1,898,780,901 | | 100.0 | |
| 1 | 5 | J | | Devengado | | | | | | 1,899,046,872 | | | | | 1,899,046,872 | | 100.0 | |
| 1 | 5 | J | | Pagado | | | | | | 1,898,780,901 | | | | | 1,898,780,901 | | 100.0 | |
| 1 | 5 | J | | Porcentaje Pag/Aprob | | | | | | 101.0 | | | | | 101.0 | | | |
| 1 | 5 | J | | Porcentaje Pag/Modif | | | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 5 | J | 001 | Pago de pensiones y jubilaciones | | | | | | | | | | | | | | |
| 1 | 5 | J | 001 | Aprobado | | | | | | 1,880,016,752 | | | | | 1,880,016,752 | | 100.0 | |
| 1 | 5 | J | 001 | Modificado | | | | | | 1,898,780,901 | | | | | 1,898,780,901 | | 100.0 | |
| 1 | 5 | J | 001 | Devengado | | | | | | 1,899,046,872 | | | | | 1,899,046,872 | | 100.0 | |
| 1 | 5 | J | 001 | Pagado | | | | | | 1,898,780,901 | | | | | 1,898,780,901 | | 100.0 | |
| 1 | 5 | J | 001 | Porcentaje Pag/Aprob | | | | | | 101.0 | | | | | 101.0 | | | |
| 1 | 5 | J | 001 | Porcentaje Pag/Modif | | | | | | 100.0 | | | | | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.