

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UHI CFE DISTRIBUCIÓN (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|---------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 28,574,518,862 | 50,579,976,238 | | 294,386,349 | 79,448,881,449 | 17,801,018,010 | | 8,861,000,000 | | 106,110,899,459 | 74.9 | 16.8 | 8.4 | |
| | | | | TOTAL MODIFICADO | 28,161,939,435 | 98,593,901,808 | | -11,759,464,584 | 114,996,376,659 | 18,445,797,749 | | 8,602,969,581 | 616,886,718 | 9,219,856,299 | 80.6 | 12.9 | 6.5 | |
| | | | | TOTAL DEVENGADO | 26,676,484,947 | 97,058,730,187 | | -11,759,463,785 | 111,975,751,349 | 18,445,797,749 | | 8,602,969,581 | 616,886,718 | 9,219,856,299 | 80.2 | 13.2 | 6.6 | |
| | | | | TOTAL PAGADO | 28,161,939,435 | 98,593,901,808 | | -11,759,464,584 | 114,996,376,659 | 18,445,797,749 | | 8,602,969,581 | 616,886,718 | 9,219,856,299 | 80.6 | 12.9 | 6.5 | |
| | | | | Porcentaje Pag/Aprob | 98.6 | 194.9 | | -0 | 144.7 | 103.6 | | 97.1 | 104.0 | 134.4 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 28,574,518,862 | 50,579,976,238 | | 294,386,349 | 79,448,881,449 | | 8,861,000,000 | | 8,861,000,000 | 88,309,881,449 | 90.0 | | 10.0 | |
| 1 | 2 | | | Modificado | 28,161,939,435 | 98,593,901,808 | | 383,687,796 | 127,139,529,039 | | 8,602,969,581 | | 8,602,969,581 | 135,742,498,620 | 93.7 | | 6.3 | |
| 1 | 2 | | | Devengado | 26,676,484,947 | 97,058,730,187 | | 383,688,595 | 124,118,903,729 | | 8,602,969,581 | | 8,602,969,581 | 132,721,873,310 | 93.5 | | 6.5 | |
| 1 | 2 | | | Pagado | 28,161,939,435 | 98,593,901,808 | | 383,687,796 | 127,139,529,039 | | 8,602,969,581 | | 8,602,969,581 | 135,742,498,620 | 93.7 | | 6.3 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 98.6 | 194.9 | | 130.3 | 160.0 | | 97.1 | | 97.1 | 153.7 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 28,574,518,862 | 50,579,976,238 | | 294,386,349 | 79,448,881,449 | | | | | 79,448,881,449 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 28,161,939,435 | 98,593,901,808 | | 383,687,796 | 127,139,529,039 | | | | | 127,139,529,039 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 26,676,484,947 | 97,058,730,187 | | 383,688,595 | 124,118,903,729 | | | | | 124,118,903,729 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 28,161,939,435 | 98,593,901,808 | | 383,687,796 | 127,139,529,039 | | | | | 127,139,529,039 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 98.6 | 194.9 | | 130.3 | 160.0 | | | | | 160.0 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 580 | Operación y mantenimiento de la infraestructura del proceso de distribución de energía eléctrica | | | | | | | | | | | | | | |
| 1 | 2 | E | 580 | Aprobado | 28,574,518,862 | 50,579,976,238 | | 294,386,349 | 79,448,881,449 | | | | | 79,448,881,449 | 100.0 | | | |
| 1 | 2 | E | 580 | Modificado | 28,161,939,435 | 98,593,901,808 | | 383,687,796 | 127,139,529,039 | | | | | 127,139,529,039 | 100.0 | | | |
| 1 | 2 | E | 580 | Devengado | 26,676,484,947 | 97,058,730,187 | | 383,688,595 | 124,118,903,729 | | | | | 124,118,903,729 | 100.0 | | | |
| 1 | 2 | E | 580 | Pagado | 28,161,939,435 | 98,593,901,808 | | 383,687,796 | 127,139,529,039 | | | | | 127,139,529,039 | 100.0 | | | |
| 1 | 2 | E | 580 | Porcentaje Pag/Aprob | 98.6 | 194.9 | | 130.3 | 160.0 | | | | | 160.0 | | | | |
| 1 | 2 | E | 580 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | | 8,861,000,000 | | 8,861,000,000 | 8,861,000,000 | | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | | 8,602,969,581 | | 8,602,969,581 | 8,602,969,581 | | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | | 8,602,969,581 | | 8,602,969,581 | 8,602,969,581 | | | 100.0 | |
| 1 | 2 | K | | Pagado | | | | | | | 8,602,969,581 | | 8,602,969,581 | 8,602,969,581 | | | 100.0 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | | 97.1 | | 97.1 | 97.1 | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 2 | K | 001 | Proyectos de infraestructura económica de electricidad | | | | | | | | | | | | | | |
| 1 | 2 | K | 001 | Aprobado | | | | | | | 2,881,163,531 | | 2,881,163,531 | 2,881,163,531 | | | 100.0 | |
| 1 | 2 | K | 001 | Modificado | | | | | | | 6,330,904,973 | | 6,330,904,973 | 6,330,904,973 | | | 100.0 | |
| 1 | 2 | K | 001 | Devengado | | | | | | | 6,330,904,973 | | 6,330,904,973 | 6,330,904,973 | | | 100.0 | |
| 1 | 2 | K | 001 | Pagado | | | | | | | 6,330,904,973 | | 6,330,904,973 | 6,330,904,973 | | | 100.0 | |
| 1 | 2 | K | 001 | Porcentaje Pag/Aprob | | | | | | | 219.7 | | 219.7 | 219.7 | | | | |
| 1 | 2 | K | 001 | Porcentaje Pag/Modif | | | | | | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 2 | K | 029 | Programas de adquisiciones | | | | | | | | | | | | | | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UHI CFE DISTRIBUCIÓN (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------------|--------------------|-------|--------------------------|--------------------|-------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | 029 | Aprobado | | | | | | 5,979,836,469 | | | 5,979,836,469 | 5,979,836,469 | | | 100.0 | |
| 1 | 2 | K | 029 | Modificado | | | | | | 2,272,064,608 | | | 2,272,064,608 | 2,272,064,608 | | | 100.0 | |
| 1 | 2 | K | 029 | Devengado | | | | | | 2,272,064,608 | | | 2,272,064,608 | 2,272,064,608 | | | 100.0 | |
| 1 | 2 | K | 029 | Pagado | | | | | | 2,272,064,608 | | | 2,272,064,608 | 2,272,064,608 | | | 100.0 | |
| 1 | 2 | K | 029 | Porcentaje Pag/Aprob | | | | | | 38.0 | | | 38.0 | 38.0 | | | | |
| 1 | 2 | K | 029 | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | | | Modificado | | | -12,143,152,380 | -12,143,152,380 | | | 616,886,718 | 616,886,718 | -11,526,265,662 | 105.4 | | | -0- | |
| 1 | 3 | | | Devengado | | | -12,143,152,380 | -12,143,152,380 | | | 616,886,718 | 616,886,718 | -11,526,265,662 | 105.4 | | | -0- | |
| 1 | 3 | | | Pagado | | | -12,143,152,380 | -12,143,152,380 | | | 616,886,718 | 616,886,718 | -11,526,265,662 | 105.4 | | | -0- | |
| 1 | 3 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | M | | Modificado | | | -46,287,470 | -46,287,470 | | | | | -46,287,470 | 100.0 | | | -0- | |
| 1 | 3 | M | | Devengado | | | -46,287,470 | -46,287,470 | | | | | -46,287,470 | 100.0 | | | -0- | |
| 1 | 3 | M | | Pagado | | | -46,287,470 | -46,287,470 | | | | | -46,287,470 | 100.0 | | | -0- | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Modificado | | | -46,287,470 | -46,287,470 | | | | | -46,287,470 | 100.0 | | | -0- | |
| 1 | 3 | M | 001 | Devengado | | | -46,287,470 | -46,287,470 | | | | | -46,287,470 | 100.0 | | | -0- | |
| 1 | 3 | M | 001 | Pagado | | | -46,287,470 | -46,287,470 | | | | | -46,287,470 | 100.0 | | | -0- | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | -12,096,864,910 | -12,096,864,910 | | | 616,886,718 | 616,886,718 | -11,479,978,192 | 105.4 | | | -0- | |
| 1 | 3 | W | | Devengado | | | -12,096,864,910 | -12,096,864,910 | | | 616,886,718 | 616,886,718 | -11,479,978,192 | 105.4 | | | -0- | |
| 1 | 3 | W | | Pagado | | | -12,096,864,910 | -12,096,864,910 | | | 616,886,718 | 616,886,718 | -11,479,978,192 | 105.4 | | | -0- | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | -12,096,864,910 | -12,096,864,910 | | | 616,886,718 | 616,886,718 | -11,479,978,192 | 105.4 | | | -0- | |
| 1 | 3 | W | 001 | Devengado | | | -12,096,864,910 | -12,096,864,910 | | | 616,886,718 | 616,886,718 | -11,479,978,192 | 105.4 | | | -0- | |
| 1 | 3 | W | 001 | Pagado | | | -12,096,864,910 | -12,096,864,910 | | | 616,886,718 | 616,886,718 | -11,479,978,192 | 105.4 | | | -0- | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 5 | | | Obligaciones de Gobierno Federal | | | | | | | | | | | | | | |
| 1 | 5 | | | Aprobado | | | | | | 17,801,018,010 | | | 17,801,018,010 | | | 100.0 | | |
| 1 | 5 | | | Modificado | | | | | | 18,445,797,749 | | | 18,445,797,749 | | | 100.0 | | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UHI CFE DISTRIBUCIÓN (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|----------------|--------------------------|-----------|--|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 1 | 5 | | | Devengado | | | | | | 18,445,797.749 | | | | | 18,445,797.749 | | 100.0 | |
| 1 | 5 | | | Pagado | | | | | | 18,445,797.749 | | | | | 18,445,797.749 | | 100.0 | |
| 1 | 5 | | | Porcentaje Pag/Aprob | | | | | | 103.6 | | | | | 103.6 | | | |
| 1 | 5 | | | Porcentaje Pag/Modif | | | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 5 | J | | Pensiones y jubilaciones | | | | | | | | | | | | | | |
| 1 | 5 | J | | Aprobado | | | | | | 17,801,018.010 | | | | | 17,801,018.010 | | 100.0 | |
| 1 | 5 | J | | Modificado | | | | | | 18,445,797.749 | | | | | 18,445,797.749 | | 100.0 | |
| 1 | 5 | J | | Devengado | | | | | | 18,445,797.749 | | | | | 18,445,797.749 | | 100.0 | |
| 1 | 5 | J | | Pagado | | | | | | 18,445,797.749 | | | | | 18,445,797.749 | | 100.0 | |
| 1 | 5 | J | | Porcentaje Pag/Aprob | | | | | | 103.6 | | | | | 103.6 | | | |
| 1 | 5 | J | | Porcentaje Pag/Modif | | | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 5 | J | 001 | Pago de pensiones y jubilaciones | | | | | | | | | | | | | | |
| 1 | 5 | J | 001 | Aprobado | | | | | | 17,801,018.010 | | | | | 17,801,018.010 | | 100.0 | |
| 1 | 5 | J | 001 | Modificado | | | | | | 18,445,797.749 | | | | | 18,445,797.749 | | 100.0 | |
| 1 | 5 | J | 001 | Devengado | | | | | | 18,445,797.749 | | | | | 18,445,797.749 | | 100.0 | |
| 1 | 5 | J | 001 | Pagado | | | | | | 18,445,797.749 | | | | | 18,445,797.749 | | 100.0 | |
| 1 | 5 | J | 001 | Porcentaje Pag/Aprob | | | | | | 103.6 | | | | | 103.6 | | | |
| 1 | 5 | J | 001 | Porcentaje Pag/Modif | | | | | | 100.0 | | | | | 100.0 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.