

Cuenta Pública 2021

CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9M PEMEX TRANSFORMACIÓN INDUSTRIAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|-----------------------------------------------------------|--------------------|----------------|----------------------------------|----------------|------------------|--------------------------|--------------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 27,232,386,320 | 579,382,078,321 | | 8,793,094,343 | 615,407,558,984 | 30,499,997,956 | 11,451,907,090 | | 45,050,000,000 | 56,501,907,090 | 702,409,464,030 | 87.6 | 4.3 | 8.0 | |
| | | | | | | 27,379,795,647 | 498,538,165,702 | | 9,602,102,789 | 535,520,064,138 | 30,037,140,427 | 22,415,647,957 | | 123,926,278,611 | 146,341,926,568 | 711,899,131,133 | 75.2 | 4.2 | 20.6 | |
| | | | | | | 26,909,517,971 | 523,887,959,509 | | 15,725,861,325 | 566,523,338,805 | 30,028,917,758 | 18,937,494,206 | | 123,582,964,559 | 142,520,458,765 | 739,072,715,328 | 76.7 | 4.1 | 19.3 | |
| | | | | | | 27,379,795,647 | 498,538,165,702 | | 9,602,102,789 | 535,520,064,138 | 30,037,140,427 | 22,415,647,957 | | 123,926,278,611 | 146,341,926,568 | 711,899,131,133 | 75.2 | 4.2 | 20.6 | |
| | | | | | | 100.5 | 86.0 | | 109.2 | 87.0 | 98.5 | 195.7 | | 275.1 | 259.0 | 101.4 | | | | |
| | | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 99,349 | | 99,349 | | | | | | 99,349 | 100.0 | | | |
| 1 | | | | | | | Modificado | | | | | | | | | | | | | |
| 1 | | | | | | | Devengado | | | | | | | | | | | | | |
| 1 | | | | | | | Pagado | | | | | | | | | | | | | |
| 1 | | | | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | | | | | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 99,349 | | 99,349 | | | | | | 99,349 | 100.0 | | | |
| 1 | 3 | | | | | | Modificado | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Devengado | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Pagado | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Aprobado | 99,349 | | 99,349 | | | | | | 99,349 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Modificado | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Devengado | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Pagado | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Aprobado | 99,349 | | 99,349 | | | | | | 99,349 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Modificado | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Devengado | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Pagado | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Aprobado | 99,349 | | 99,349 | | | | | | 99,349 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Modificado | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Devengado | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Pagado | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | T9M | | Pemex Transformación Industrial | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | T9M | | Aprobado | 99,349 | | 99,349 | | | | | | 99,349 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | T9M | | Modificado | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9M PEMEX TRANSFORMACIÓN INDUSTRIAL (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|----------------------------------|----------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{1/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 226 | B001 | T9M | 100.6 | 86.1 | | 98.6 | 86.8 | | | | | 86.8 | | | | | |
| 3 | 3 | 02 | 226 | B001 | T9M | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K002 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K002 | | | | | | | 248,832,627 | | | 248,832,627 | 248,832,627 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K002 | | | | | | | 4,478,130,548 | | | 4,478,130,548 | 4,478,130,548 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K002 | | | | | | | 4,455,372,028 | | | 4,455,372,028 | 4,455,372,028 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K002 | | | | | | | 4,478,130,548 | | | 4,478,130,548 | 4,478,130,548 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K002 | | | | | | | -0- | | | -0- | -0- | | | | | |
| 3 | 3 | 02 | 226 | K002 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K002 | T9M | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K002 | T9M | | | | | | 248,832,627 | | | 248,832,627 | 248,832,627 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K002 | T9M | | | | | | 4,478,130,548 | | | 4,478,130,548 | 4,478,130,548 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K002 | T9M | | | | | | 4,455,372,028 | | | 4,455,372,028 | 4,455,372,028 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K002 | T9M | | | | | | 4,478,130,548 | | | 4,478,130,548 | 4,478,130,548 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K002 | T9M | | | | | | -0- | | | -0- | -0- | | | | | |
| 3 | 3 | 02 | 226 | K002 | T9M | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K027 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K027 | | | | | | | 10,746,026,220 | | | 10,746,026,220 | 10,746,026,220 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K027 | | | | | | | 16,876,689,424 | | | 16,876,689,424 | 16,876,689,424 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K027 | | | | | | | 14,270,226,740 | | | 14,270,226,740 | 14,270,226,740 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K027 | | | | | | | 16,876,689,424 | | | 16,876,689,424 | 16,876,689,424 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K027 | | | | | | | 157.1 | | | 157.1 | 157.1 | | | | | |
| 3 | 3 | 02 | 226 | K027 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K027 | T9M | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K027 | T9M | | | | | | 10,746,026,220 | | | 10,746,026,220 | 10,746,026,220 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K027 | T9M | | | | | | 16,876,689,424 | | | 16,876,689,424 | 16,876,689,424 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K027 | T9M | | | | | | 14,270,226,740 | | | 14,270,226,740 | 14,270,226,740 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K027 | T9M | | | | | | 16,876,689,424 | | | 16,876,689,424 | 16,876,689,424 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K027 | T9M | | | | | | 157.1 | | | 157.1 | 157.1 | | | | | |
| 3 | 3 | 02 | 226 | K027 | T9M | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K029 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K029 | | | | | | | 355,743,367 | | | 355,743,367 | 355,743,367 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | | | | | | | 1,011,001,156 | | | 1,011,001,156 | 1,011,001,156 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | | | | | | | 161,730,703 | | | 161,730,703 | 161,730,703 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | | | | | | | 1,011,001,156 | | | 1,011,001,156 | 1,011,001,156 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | | | | | | | 284.2 | | | 284.2 | 284.2 | | | | | |
| 3 | 3 | 02 | 226 | K029 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 226 | K029 | T9M | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 226 | K029 | T9M | | | | | | 355,743,367 | | | 355,743,367 | 355,743,367 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | T9M | | | | | | 1,011,001,156 | | | 1,011,001,156 | 1,011,001,156 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | T9M | | | | | | 161,730,703 | | | 161,730,703 | 161,730,703 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | T9M | | | | | | 1,011,001,156 | | | 1,011,001,156 | 1,011,001,156 | | | 100.0 | | |
| 3 | 3 | 02 | 226 | K029 | T9M | | | | | | 284.2 | | | 284.2 | 284.2 | | | | | |
| 3 | 3 | 02 | 226 | K029 | T9M | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|----------------------------------|------------|--------------------------|--------------------|------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{1/} | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | y petroquímicos y mantenimiento de instalaciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | | | Aprobado | | 138,007,495 | | 138,007,495 | | | | | 138,007,495 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | | | Modificado | 12,108,951 | 8,167,797 | | 20,276,748 | | | | | 20,276,748 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | | | Devengado | 12,107,382 | 7,770,806 | | 19,878,188 | | | | | 19,878,188 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | | | Pagado | 12,108,951 | 8,167,797 | | 20,276,748 | | | | | 20,276,748 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | | | Porcentaje Pag/Aprob | | 5.9 | | 14.7 | | | | | 14.7 | | | | | |
| 3 | 3 | 02 | 227 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | E010 | | Distribución de petróleo, gas, petrolíferos y petroquímicos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | E010 | | Aprobado | | 138,007,495 | | 138,007,495 | | | | | 138,007,495 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | E010 | | Modificado | 12,108,951 | 8,167,797 | | 20,276,748 | | | | | 20,276,748 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | E010 | | Devengado | 12,107,382 | 7,770,806 | | 19,878,188 | | | | | 19,878,188 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | E010 | | Pagado | 12,108,951 | 8,167,797 | | 20,276,748 | | | | | 20,276,748 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | E010 | | Porcentaje Pag/Aprob | | 5.9 | | 14.7 | | | | | 14.7 | | | | | |
| 3 | 3 | 02 | 227 | E010 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | E010 | T9M | Pemex Transformación Industrial | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | E010 | T9M | Aprobado | | 138,007,495 | | 138,007,495 | | | | | 138,007,495 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | E010 | T9M | Modificado | 12,108,951 | 8,167,797 | | 20,276,748 | | | | | 20,276,748 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | E010 | T9M | Devengado | 12,107,382 | 7,770,806 | | 19,878,188 | | | | | 19,878,188 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | E010 | T9M | Pagado | 12,108,951 | 8,167,797 | | 20,276,748 | | | | | 20,276,748 | | 100.0 | | | |
| 3 | 3 | 02 | 227 | E010 | T9M | Porcentaje Pag/Aprob | | 5.9 | | 14.7 | | | | | 14.7 | | | | | |
| 3 | 3 | 02 | 227 | E010 | T9M | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 228 | | | Comercialización de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | | | Aprobado | 1,588,618,398 | 310,192,370 | | 1,898,810,768 | | | | | 1,898,810,768 | | 100.0 | | | |
| 3 | 3 | 02 | 228 | | | Modificado | 1,507,113,056 | 210,857,951 | | 1,717,971,007 | 44,734,758 | | | 44,734,758 | 1,762,705,765 | | 97.5 | | 2.5 | |
| 3 | 3 | 02 | 228 | | | Devengado | 1,497,879,020 | 258,228,587 | | 1,756,107,607 | 45,080,834 | | | 45,080,834 | 1,801,188,441 | | 97.5 | | 2.5 | |
| 3 | 3 | 02 | 228 | | | Pagado | 1,507,113,056 | 210,857,951 | | 1,717,971,007 | 44,734,758 | | | 44,734,758 | 1,762,705,765 | | 97.5 | | 2.5 | |
| 3 | 3 | 02 | 228 | | | Porcentaje Pag/Aprob | 94.9 | 68.0 | | 90.5 | | | | | 92.8 | | | | | |
| 3 | 3 | 02 | 228 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 228 | E011 | | Comercialización de petróleo, gas, petrolíferos y petroquímicos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | E011 | | Aprobado | 1,588,618,398 | 310,192,370 | | 1,898,810,768 | | | | | 1,898,810,768 | | 100.0 | | | |
| 3 | 3 | 02 | 228 | E011 | | Modificado | 1,507,113,056 | 210,857,951 | | 1,717,971,007 | | | | | 1,717,971,007 | | 100.0 | | | |
| 3 | 3 | 02 | 228 | E011 | | Devengado | 1,497,879,020 | 258,228,587 | | 1,756,107,607 | | | | | 1,756,107,607 | | 100.0 | | | |
| 3 | 3 | 02 | 228 | E011 | | Pagado | 1,507,113,056 | 210,857,951 | | 1,717,971,007 | | | | | 1,717,971,007 | | 100.0 | | | |
| 3 | 3 | 02 | 228 | E011 | | Porcentaje Pag/Aprob | 94.9 | 68.0 | | 90.5 | | | | | 90.5 | | | | | |
| 3 | 3 | 02 | 228 | E011 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 228 | E011 | T9M | Pemex Transformación Industrial | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | E011 | T9M | Aprobado | 1,588,618,398 | 310,192,370 | | 1,898,810,768 | | | | | 1,898,810,768 | | 100.0 | | | |
| 3 | 3 | 02 | 228 | E011 | T9M | Modificado | 1,507,113,056 | 210,857,951 | | 1,717,971,007 | | | | | 1,717,971,007 | | 100.0 | | | |
| 3 | 3 | 02 | 228 | E011 | T9M | Devengado | 1,497,879,020 | 258,228,587 | | 1,756,107,607 | | | | | 1,756,107,607 | | 100.0 | | | |
| 3 | 3 | 02 | 228 | E011 | T9M | Pagado | 1,507,113,056 | 210,857,951 | | 1,717,971,007 | | | | | 1,717,971,007 | | 100.0 | | | |
| 3 | 3 | 02 | 228 | E011 | T9M | Porcentaje Pag/Aprob | 94.9 | 68.0 | | 90.5 | | | | | 90.5 | | | | | |
| 3 | 3 | 02 | 228 | E011 | T9M | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

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T9M PEMEX TRANSFORMACIÓN INDUSTRIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|----------------------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 228 | K027 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | | | | | | | 44,734,758 | | | 44,734,758 | 44,734,758 | | | | 100.0 | |
| 3 | 3 | 02 | 228 | K027 | | | | | | | 45,080,834 | | | 45,080,834 | 45,080,834 | | | | 100.0 | |
| 3 | 3 | 02 | 228 | K027 | | | | | | | 44,734,758 | | | 44,734,758 | 44,734,758 | | | | 100.0 | |
| 3 | 3 | 02 | 228 | K027 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 228 | K027 | T9M | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | T9M | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | T9M | | | | | | 44,734,758 | | | 44,734,758 | 44,734,758 | | | | 100.0 | |
| 3 | 3 | 02 | 228 | K027 | T9M | | | | | | 45,080,834 | | | 45,080,834 | 45,080,834 | | | | 100.0 | |
| 3 | 3 | 02 | 228 | K027 | T9M | | | | | | 44,734,758 | | | 44,734,758 | 44,734,758 | | | | 100.0 | |
| 3 | 3 | 02 | 228 | K027 | T9M | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 228 | K027 | T9M | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 1,372,025,482 | | | 1,372,025,482 | 1,372,025,482 | 100.0 | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 180,236,464 | | | 180,236,464 | 180,236,464 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 1,451,232,712 | | | 1,451,232,712 | 1,451,232,712 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 78,885,365 | | | 78,885,365 | 78,885,365 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 1,423,453,851 | | | 1,423,453,851 | 1,423,453,851 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 109,198,383 | | | 109,198,383 | 109,198,383 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 1,423,453,851 | | | 1,423,453,851 | 1,423,453,851 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 78,885,365 | | | 78,885,365 | 78,885,365 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 105.8 | | | 105.8 | 105.8 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 43.8 | | | 43.8 | 43.8 | | | | | |
| 3 | 3 | 02 | 230 | | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 1,372,025,482 | | | 1,372,025,482 | 1,372,025,482 | 100.0 | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 180,236,464 | | | 180,236,464 | 180,236,464 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 1,451,232,712 | | | 1,451,232,712 | 1,451,232,712 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 78,885,365 | | | 78,885,365 | 78,885,365 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 1,423,453,851 | | | 1,423,453,851 | 1,423,453,851 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 109,198,383 | | | 109,198,383 | 109,198,383 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 1,423,453,851 | | | 1,423,453,851 | 1,423,453,851 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 78,885,365 | | | 78,885,365 | 78,885,365 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 105.8 | | | 105.8 | 105.8 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 43.8 | | | 43.8 | 43.8 | | | | | |
| 3 | 3 | 02 | 230 | E012 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 1,372,025,482 | | | 1,372,025,482 | 1,372,025,482 | 100.0 | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 180,236,464 | | | 180,236,464 | 180,236,464 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 1,451,232,712 | | | 1,451,232,712 | 1,451,232,712 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 78,885,365 | | | 78,885,365 | 78,885,365 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 1,423,453,851 | | | 1,423,453,851 | 1,423,453,851 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 109,198,383 | | | 109,198,383 | 109,198,383 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 1,423,453,851 | | | 1,423,453,851 | 1,423,453,851 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 78,885,365 | | | 78,885,365 | 78,885,365 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 105.8 | | | 105.8 | 105.8 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 43.8 | | | 43.8 | 43.8 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9M | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 230 | K002 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K002 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K002 | | | | | | | 4,984,009 | | | 4,984,009 | 4,984,009 | | | | | 100.0 |
| 3 | 3 | 02 | 230 | K002 | | | | | | | 4,984,009 | | | 4,984,009 | 4,984,009 | | | | | 100.0 |
| 3 | 3 | 02 | 230 | K002 | | | | | | | 4,984,009 | | | 4,984,009 | 4,984,009 | | | | | 100.0 |
| 3 | 3 | 02 | 230 | K002 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K002 | | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K002 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 230 | K002 | T9M | | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K002 | T9M | | | | | | | | | | | | | | | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
T9M PEMEX TRANSFORMACIÓN INDUSTRIAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------|--------------|--------------------|-----------|----------------------------------|----------------|------------------|--------------------------|--------------------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 230 | K002 | T9M | Modificado | | | | | | 4,984,009 | | | 4,984,009 | 4,984,009 | | | 100.0 | |
| 3 | 3 | 02 | 230 | K002 | T9M | Devengado | | | | | | 4,984,009 | | | 4,984,009 | 4,984,009 | | | 100.0 | |
| 3 | 3 | 02 | 230 | K002 | T9M | Pagado | | | | | | 4,984,009 | | | 4,984,009 | 4,984,009 | | | 100.0 | |
| 3 | 3 | 02 | 230 | K002 | T9M | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | K002 | T9M | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | 232 | | | Pensiones y jubilaciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | | | Aprobado | | | | | 30,499,997,956 | | | | 30,499,997,956 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Modificado | | | | | 30,037,140,427 | | | | 30,037,140,427 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Devengado | | | | | 30,028,917,758 | | | | 30,028,917,758 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Pagado | | | | | 30,037,140,427 | | | | 30,037,140,427 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Porcentaje Pag/Aprob | | | | | 98.5 | | | | 98.5 | | | | | |
| 3 | 3 | 02 | 232 | | | Porcentaje Pag/Modif | | | | | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 232 | J002 | | Aportaciones para pago de pensiones y jubilaciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | | Aprobado | | | | | 30,499,997,956 | | | | 30,499,997,956 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | Modificado | | | | | 30,037,140,427 | | | | 30,037,140,427 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | Devengado | | | | | 30,028,917,758 | | | | 30,028,917,758 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | Pagado | | | | | 30,037,140,427 | | | | 30,037,140,427 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | Porcentaje Pag/Aprob | | | | | 98.5 | | | | 98.5 | | | | | |
| 3 | 3 | 02 | 232 | J002 | | Porcentaje Pag/Modif | | | | | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 232 | J002 | T9M | Pemex Transformación Industrial | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | T9M | Aprobado | | | | | 30,499,997,956 | | | | 30,499,997,956 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | T9M | Modificado | | | | | 30,037,140,427 | | | | 30,037,140,427 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | T9M | Devengado | | | | | 30,028,917,758 | | | | 30,028,917,758 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | T9M | Pagado | | | | | 30,037,140,427 | | | | 30,037,140,427 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | T9M | Porcentaje Pag/Aprob | | | | | 98.5 | | | | 98.5 | | | | | |
| 3 | 3 | 02 | 232 | J002 | T9M | Porcentaje Pag/Modif | | | | | 100.0 | | | | 100.0 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ Considera costo financiero

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.