

Cuenta Pública 2021

CUENTA PÚBLICA 2021
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
06 HACIENDA Y CRÉDITO PÚBLICO
HBW FONDO DE GARANTÍA Y FOMENTO PARA LA AGRICULTURA, GANADERÍA Y AVICULTURA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 102,194,139 | 155,966,749 | | 23,800,000 | 281,960,888 | | | | | 281,960,888 | 100.0 | | | | |
| | | | | | | 98,703,176 | 139,609,313 | | 23,800,000 | 262,112,489 | | | | 16,357,436 | 278,469,925 | 94.1 | | 5.9 | | |
| | | | | | | 98,351,362 | 58,216,068 | | 23,800,000 | 180,367,430 | | | | 7,560,363 | 187,927,793 | 96.0 | | 4.0 | | |
| | | | | | | 96,553,964 | 58,214,625 | | 23,800,000 | 178,568,589 | | | | 7,560,363 | 186,128,952 | 95.9 | | 4.1 | | |
| | | | | | | 94.5 | 37.3 | | 100.0 | 63.3 | | | | | 66.0 | | | | | |
| | | | | | | 97.8 | 41.7 | | 100.0 | 68.1 | | | 46.2 | | 66.8 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 3,302,598 | 1,910,163 | | | 5,212,761 | | | | 5,212,761 | 100.0 | | | | | |
| 1 | | | | | | 2,959,453 | 1,910,163 | | | 4,869,616 | | | | 4,869,616 | 100.0 | | | | | |
| 1 | | | | | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | | | | | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | | | | | | 87.4 | 19.8 | | | 62.7 | | | | | 62.7 | | | | | |
| 1 | | | | | | 97.5 | 19.8 | | | 67.1 | | | | | 67.1 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 3,302,598 | 1,910,163 | | | 5,212,761 | | | | 5,212,761 | 100.0 | | | | | |
| 1 | 3 | | | | | 2,959,453 | 1,910,163 | | | 4,869,616 | | | | 4,869,616 | 100.0 | | | | | |
| 1 | 3 | | | | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | 3 | | | | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | 3 | | | | | 87.4 | 19.8 | | | 62.7 | | | | | 62.7 | | | | | |
| 1 | 3 | | | | | 97.5 | 19.8 | | | 67.1 | | | | | 67.1 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 3,302,598 | 1,910,163 | | | 5,212,761 | | | | 5,212,761 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 2,959,453 | 1,910,163 | | | 4,869,616 | | | | 4,869,616 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 87.4 | 19.8 | | | 62.7 | | | | | 62.7 | | | | | |
| 1 | 3 | 04 | | | | 97.5 | 19.8 | | | 67.1 | | | | | 67.1 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 3,302,598 | 1,910,163 | | | 5,212,761 | | | | 5,212,761 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 2,959,453 | 1,910,163 | | | 4,869,616 | | | | 4,869,616 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 87.4 | 19.8 | | | 62.7 | | | | | 62.7 | | | | | |
| 1 | 3 | 04 | 001 | | | 97.5 | 19.8 | | | 67.1 | | | | | 67.1 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 3,302,598 | 1,910,163 | | | 5,212,761 | | | | 5,212,761 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 2,959,453 | 1,910,163 | | | 4,869,616 | | | | 4,869,616 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 2,886,849 | 379,151 | | | 3,266,000 | | | | 3,266,000 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 87.4 | 19.8 | | | 62.7 | | | | | 62.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 97.5 | 19.8 | | | 67.1 | | | | | 67.1 | | | | | |
| 1 | 3 | 04 | 001 | O001 | HBW | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | HBW | Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | HBW | Aprobado | 3,302,598 | 1,910,163 | | 5,212,761 | | | | 5,212,761 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | HBW | Modificado | 2,959,453 | 1,910,163 | | 4,869,616 | | | | 4,869,616 | 100.0 | | | | | |

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06 HACIENDA Y CRÉDITO PÚBLICO
HBW FONDO DE GARANTÍA Y FOMENTO PARA LA AGRICULTURA, GANADERÍA Y AVICULTURA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | HBW | Devengado | 2,886,849 | 379,151 | | 3,266,000 | | | | | 3,266,000 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | HBW | Pagado | 2,886,849 | 379,151 | | 3,266,000 | | | | | 3,266,000 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | HBW | Porcentaje Pag/Aprob | | 19.8 | | 62.7 | | | | | 62.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | HBW | Porcentaje Pag/Modif | 97.5 | 19.8 | | 67.1 | | | | | 67.1 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 98,891,541 | 154,056,586 | | 23,800,000 | 276,748,127 | | | | 276,748,127 | 100.0 | | | | |
| 3 | | | | | | Modificado | 95,743,723 | 137,699,150 | | 23,800,000 | 257,242,873 | 16,357,436 | | 16,357,436 | 273,600,309 | 94.0 | | 6.0 | | |
| 3 | | | | | | Devengado | 95,464,513 | 57,836,917 | | 23,800,000 | 177,101,430 | 7,560,363 | | 7,560,363 | 184,661,793 | 95.9 | | 4.1 | | |
| 3 | | | | | | Pagado | 93,667,115 | 57,835,474 | | 23,800,000 | 175,302,589 | 7,560,363 | | 7,560,363 | 182,862,952 | 95.9 | | 4.1 | | |
| 3 | | | | | | Porcentaje Pag/Aprob | | 37.5 | | 100.0 | 63.3 | | | | 66.1 | | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 97.8 | 42.0 | | 100.0 | 68.1 | 46.2 | | 46.2 | 66.8 | | | | | |
| 3 | 2 | | | | | Agropecuaria, Silvicultura, Pesca y Caza | | | | | | | | | | | | | | |
| 3 | 2 | | | | | Aprobado | 98,891,541 | 154,056,586 | | 23,800,000 | 276,748,127 | | | | 276,748,127 | 100.0 | | | | |
| 3 | 2 | | | | | Modificado | 95,743,723 | 137,699,150 | | 23,800,000 | 257,242,873 | 16,357,436 | | 16,357,436 | 273,600,309 | 94.0 | | 6.0 | | |
| 3 | 2 | | | | | Devengado | 95,464,513 | 57,836,917 | | 23,800,000 | 177,101,430 | 7,560,363 | | 7,560,363 | 184,661,793 | 95.9 | | 4.1 | | |
| 3 | 2 | | | | | Pagado | 93,667,115 | 57,835,474 | | 23,800,000 | 175,302,589 | 7,560,363 | | 7,560,363 | 182,862,952 | 95.9 | | 4.1 | | |
| 3 | 2 | | | | | Porcentaje Pag/Aprob | | 37.5 | | 100.0 | 63.3 | | | | 66.1 | | | | | |
| 3 | 2 | | | | | Porcentaje Pag/Modif | 97.8 | 42.0 | | 100.0 | 68.1 | 46.2 | | 46.2 | 66.8 | | | | | |
| 3 | 2 | 06 | | | | Apoyo Financiero a la Banca y Seguro Agropecuario | | | | | | | | | | | | | | |
| 3 | 2 | 06 | | | | Aprobado | 98,891,541 | 154,056,586 | | 23,800,000 | 276,748,127 | | | | 276,748,127 | 100.0 | | | | |
| 3 | 2 | 06 | | | | Modificado | 95,743,723 | 137,699,150 | | 23,800,000 | 257,242,873 | 16,357,436 | | 16,357,436 | 273,600,309 | 94.0 | | 6.0 | | |
| 3 | 2 | 06 | | | | Devengado | 95,464,513 | 57,836,917 | | 23,800,000 | 177,101,430 | 7,560,363 | | 7,560,363 | 184,661,793 | 95.9 | | 4.1 | | |
| 3 | 2 | 06 | | | | Pagado | 93,667,115 | 57,835,474 | | 23,800,000 | 175,302,589 | 7,560,363 | | 7,560,363 | 182,862,952 | 95.9 | | 4.1 | | |
| 3 | 2 | 06 | | | | Porcentaje Pag/Aprob | | 37.5 | | 100.0 | 63.3 | | | | 66.1 | | | | | |
| 3 | 2 | 06 | | | | Porcentaje Pag/Modif | 97.8 | 42.0 | | 100.0 | 68.1 | 46.2 | | 46.2 | 66.8 | | | | | |
| 3 | 2 | 06 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 2 | 06 | 002 | | | Aprobado | 6,928,762 | 2,746,939 | | 9,675,701 | | | | | 9,675,701 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | | | Modificado | 6,928,762 | 2,746,939 | | 9,675,701 | | | | | 9,675,701 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | | | Devengado | 6,676,349 | 794,866 | | 7,471,215 | | | | | 7,471,215 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | | | Pagado | 6,676,349 | 794,866 | | 7,471,215 | | | | | 7,471,215 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | | | Porcentaje Pag/Aprob | | 28.9 | | 77.2 | | | | | 77.2 | | | | | |
| 3 | 2 | 06 | 002 | | | Porcentaje Pag/Modif | 96.4 | 28.9 | | 77.2 | | | | | 77.2 | | | | | |
| 3 | 2 | 06 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 2 | 06 | 002 | M001 | | Aprobado | 6,928,762 | 2,746,939 | | 9,675,701 | | | | | 9,675,701 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | M001 | | Modificado | 6,928,762 | 2,746,939 | | 9,675,701 | | | | | 9,675,701 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | M001 | | Devengado | 6,676,349 | 794,866 | | 7,471,215 | | | | | 7,471,215 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | M001 | | Pagado | 6,676,349 | 794,866 | | 7,471,215 | | | | | 7,471,215 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | M001 | | Porcentaje Pag/Aprob | | 28.9 | | 77.2 | | | | | 77.2 | | | | | |
| 3 | 2 | 06 | 002 | M001 | | Porcentaje Pag/Modif | 96.4 | 28.9 | | 77.2 | | | | | 77.2 | | | | | |
| 3 | 2 | 06 | 002 | M001 | HBW | Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura | | | | | | | | | | | | | | |
| 3 | 2 | 06 | 002 | M001 | HBW | Aprobado | 6,928,762 | 2,746,939 | | 9,675,701 | | | | | 9,675,701 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | M001 | HBW | Modificado | 6,928,762 | 2,746,939 | | 9,675,701 | | | | | 9,675,701 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | M001 | HBW | Devengado | 6,676,349 | 794,866 | | 7,471,215 | | | | | 7,471,215 | 100.0 | | | | |
| 3 | 2 | 06 | 002 | M001 | HBW | Pagado | 6,676,349 | 794,866 | | 7,471,215 | | | | | 7,471,215 | 100.0 | | | | |

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06 HACIENDA Y CRÉDITO PÚBLICO
HBW FONDO DE GARANTÍA Y FOMENTO PARA LA AGRICULTURA, GANADERÍA Y AVICULTURA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 2 | 06 | 002 | M001 | HBW | Porcentaje Pag/Aprob | 96.4 | 28.9 | | 77.2 | | | | | 77.2 | | | | | |
| 3 | 2 | 06 | 002 | M001 | HBW | Porcentaje Pag/Modif | 96.4 | 28.9 | | 77.2 | | | | | 77.2 | | | | | |
| 3 | 2 | 06 | 018 | | | Financiamiento y fomento al sector rural | | | | | | | | | | | | | | |
| 3 | 2 | 06 | 018 | | | Aprobado | 91,962,779 | 151,309,647 | 23,800,000 | 267,072,426 | | | | | 267,072,426 | | 100.0 | | | |
| 3 | 2 | 06 | 018 | | | Modificado | 88,814,961 | 134,952,211 | 23,800,000 | 247,567,172 | 16,357,436 | | | 16,357,436 | 263,924,608 | | 93.8 | 6.2 | | |
| 3 | 2 | 06 | 018 | | | Devengado | 88,788,164 | 57,042,051 | 23,800,000 | 169,630,215 | 7,560,363 | | | 7,560,363 | 177,190,578 | | 95.7 | 4.3 | | |
| 3 | 2 | 06 | 018 | | | Pagado | 86,990,766 | 57,040,608 | 23,800,000 | 167,831,374 | 7,560,363 | | | 7,560,363 | 175,391,737 | | 95.7 | 4.3 | | |
| 3 | 2 | 06 | 018 | | | Porcentaje Pag/Aprob | 94.6 | 37.7 | 100.0 | 62.8 | | | | | 65.7 | | | | | |
| 3 | 2 | 06 | 018 | | | Porcentaje Pag/Modif | 97.9 | 42.3 | 100.0 | 67.8 | 46.2 | | | 46.2 | 66.5 | | | | | |
| 3 | 2 | 06 | 018 | F034 | | Operación de crédito y garantías al sector rural y pesquero | | | | | | | | | | | | | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Aprobado | 91,962,779 | 151,309,647 | 23,800,000 | 267,072,426 | | | | | 267,072,426 | | 100.0 | | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Modificado | 88,814,961 | 134,952,211 | 23,800,000 | 247,567,172 | 16,357,436 | | | 16,357,436 | 263,924,608 | | 93.8 | 6.2 | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Devengado | 88,788,164 | 57,042,051 | 23,800,000 | 169,630,215 | 7,560,363 | | | 7,560,363 | 177,190,578 | | 95.7 | 4.3 | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Pagado | 86,990,766 | 57,040,608 | 23,800,000 | 167,831,374 | 7,560,363 | | | 7,560,363 | 175,391,737 | | 95.7 | 4.3 | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Porcentaje Pag/Aprob | 94.6 | 37.7 | 100.0 | 62.8 | | | | | 65.7 | | | | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Porcentaje Pag/Modif | 97.9 | 42.3 | 100.0 | 67.8 | 46.2 | | | 46.2 | 66.5 | | | | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura | | | | | | | | | | | | | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Aprobado | 91,962,779 | 151,309,647 | 23,800,000 | 267,072,426 | | | | | 267,072,426 | | 100.0 | | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Modificado | 88,814,961 | 134,952,211 | 23,800,000 | 247,567,172 | 16,357,436 | | | 16,357,436 | 263,924,608 | | 93.8 | 6.2 | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Devengado | 88,788,164 | 57,042,051 | 23,800,000 | 169,630,215 | 7,560,363 | | | 7,560,363 | 177,190,578 | | 95.7 | 4.3 | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Pagado | 86,990,766 | 57,040,608 | 23,800,000 | 167,831,374 | 7,560,363 | | | 7,560,363 | 175,391,737 | | 95.7 | 4.3 | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Porcentaje Pag/Aprob | 94.6 | 37.7 | 100.0 | 62.8 | | | | | 65.7 | | | | | |
| 3 | 2 | 06 | 018 | F034 | HBW | Porcentaje Pag/Modif | 97.9 | 42.3 | 100.0 | 67.8 | 46.2 | | | 46.2 | 66.5 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.