

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
47 ENTIDADES NO SECTORIZADAS  
EZN ARCHIVO GENERAL DE LA NACIÓN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                             | 69,151,634           | 74,688,020         |           | 420,000            | 144,259,654 |                          |                    |           |                    | 144,259,654 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                           | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                            | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                               | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                       | 106.7                | 85.9               |           | 116.7              | 95.9        |                          |                    |           |                    | 95.9        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                   | 69,151,634           | 74,688,020         |           | 420,000            | 144,259,654 |                          |                    |           |                    | 144,259,654 | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                 | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                  | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                     | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                       | 106.7                | 85.9               |           | 116.7              | 95.9        |                          |                    |           |                    | 95.9        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                   | 69,151,634           | 74,688,020         |           | 420,000            | 144,259,654 |                          |                    |           |                    | 144,259,654 | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                 | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                  | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                     | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                       | 106.7                | 85.9               |           | 116.7              | 95.9        |                          |                    |           |                    | 95.9        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 02 |     |      |     | Política Interior                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 02 |     |      |     | Aprobado                                                   | 69,151,634           | 74,688,020         |           | 420,000            | 144,259,654 |                          |                    |           |                    | 144,259,654 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 |     |      |     | Modificado                                                 | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 |     |      |     | Devengado                                                  | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 |     |      |     | Pagado                                                     | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 |     |      |     | Porcentaje Pag/Aprob                                       | 106.7                | 85.9               |           | 116.7              | 95.9        |                          |                    |           |                    | 95.9        |       |                       |                          |           |
| 1                        | 3  | 02 |     |      |     | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 02 | 004 |      |     | Acervo documental de la nación                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 02 | 004 |      |     | Aprobado                                                   | 69,151,634           | 74,688,020         |           | 420,000            | 144,259,654 |                          |                    |           |                    | 144,259,654 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 |      |     | Modificado                                                 | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 |      |     | Devengado                                                  | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 |      |     | Pagado                                                     | 73,773,778           | 64,124,920         |           | 490,159            | 138,388,857 |                          |                    |           |                    | 138,388,857 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 |      |     | Porcentaje Pag/Aprob                                       | 106.7                | 85.9               |           | 116.7              | 95.9        |                          |                    |           |                    | 95.9        |       |                       |                          |           |
| 1                        | 3  | 02 | 004 |      |     | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 |     | Preservación y difusión del acervo documental de la Nación |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 |     | Aprobado                                                   | 69,151,634           | 59,737,150         |           | 420,000            | 129,308,784 |                          |                    |           |                    | 129,308,784 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 |     | Modificado                                                 | 73,773,778           | 57,078,777         |           | 490,159            | 131,342,714 |                          |                    |           |                    | 131,342,714 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 |     | Devengado                                                  | 73,773,778           | 57,078,777         |           | 490,159            | 131,342,714 |                          |                    |           |                    | 131,342,714 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 |     | Pagado                                                     | 73,773,778           | 57,078,777         |           | 490,159            | 131,342,714 |                          |                    |           |                    | 131,342,714 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 |     | Porcentaje Pag/Aprob                                       | 106.7                | 95.5               |           | 116.7              | 101.6       |                          |                    |           |                    | 101.6       |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 |     | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 | EZN | Archivo General de la Nación                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 | EZN | Aprobado                                                   | 69,151,634           | 59,737,150         |           | 420,000            | 129,308,784 |                          |                    |           |                    | 129,308,784 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 | EZN | Modificado                                                 | 73,773,778           | 57,078,777         |           | 490,159            | 131,342,714 |                          |                    |           |                    | 131,342,714 | 100.0 |                       |                          |           |

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
47 ENTIDADES NO SECTORIZADAS  
EZN ARCHIVO GENERAL DE LA NACIÓN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                             | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                          | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 02 | 004 | E002 | EZN | Devengado                                | 73,773,778           | 57,078,777         |           | 490,159            | 131,342,714 |                          |                    |           |                    | 131,342,714 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 | EZN | Pagado                                   | 73,773,778           | 57,078,777         |           | 490,159            | 131,342,714 |                          |                    |           |                    | 131,342,714 | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 | EZN | Porcentaje Pag/Aprob                     | 106.7                | 95.5               |           | 116.7              | 101.6       |                          |                    |           |                    | 101.6       |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | E002 | EZN | Porcentaje Pag/Modif                     | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 |     | Gestión del Sistema Nacional de Archivos |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 |     | Aprobado                                 |                      | 14,950,870         |           |                    | 14,950,870  |                          |                    |           |                    | 14,950,870  | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 |     | Modificado                               |                      | 7,046,143          |           |                    | 7,046,143   |                          |                    |           |                    | 7,046,143   | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 |     | Devengado                                |                      | 7,046,143          |           |                    | 7,046,143   |                          |                    |           |                    | 7,046,143   | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 |     | Pagado                                   |                      | 7,046,143          |           |                    | 7,046,143   |                          |                    |           |                    | 7,046,143   | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 |     | Porcentaje Pag/Aprob                     |                      | 47.1               |           |                    | 47.1        |                          |                    |           |                    | 47.1        |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 |     | Porcentaje Pag/Modif                     |                      | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 | EZN | Archivo General de la Nación             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 | EZN | Aprobado                                 |                      | 14,950,870         |           |                    | 14,950,870  |                          |                    |           |                    | 14,950,870  | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 | EZN | Modificado                               |                      | 7,046,143          |           |                    | 7,046,143   |                          |                    |           |                    | 7,046,143   | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 | EZN | Devengado                                |                      | 7,046,143          |           |                    | 7,046,143   |                          |                    |           |                    | 7,046,143   | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 | EZN | Pagado                                   |                      | 7,046,143          |           |                    | 7,046,143   |                          |                    |           |                    | 7,046,143   | 100.0 |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 | EZN | Porcentaje Pag/Aprob                     |                      | 47.1               |           |                    | 47.1        |                          |                    |           |                    | 47.1        |       |                       |                          |           |
| 1                        | 3  | 02 | 004 | P014 | EZN | Porcentaje Pag/Modif                     |                      | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.