

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
47 ENTIDADES NO SECTORIZADAS  
AYN COMISIÓN NACIONAL PARA LA MEJORA CONTINUA DE LA EDUCACIÓN  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 336,050,928          | 241,167,655        |           |                    | 577,218,583 |                          |                    |           |                    | 577,218,583 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 371,904,495          | 133,369,497        |           | 1,864,356          | 507,138,348 |                          |                    |           |                    | 507,138,348 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 371,904,495          | 133,369,497        |           | 1,864,356          | 507,138,348 |                          |                    |           |                    | 507,138,348 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 371,904,495          | 133,369,497        |           | 1,864,356          | 507,138,348 |                          |                    |           |                    | 507,138,348 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 110.7                | 55.3               |           |                    | 87.9        |                          |                    |           |                    | 87.9        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 26,888,165           | 1,954,558          |           |                    | 28,842,723  |                          |                    |           |                    | 28,842,723  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 47.8                 | 35.0               |           |                    | 46.9        |                          |                    |           |                    | 46.9        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 26,888,165           | 1,954,558          |           |                    | 28,842,723  |                          |                    |           |                    | 28,842,723  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 47.8                 | 35.0               |           |                    | 46.9        |                          |                    |           |                    | 46.9        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 26,888,165           | 1,954,558          |           |                    | 28,842,723  |                          |                    |           |                    | 28,842,723  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 47.8                 | 35.0               |           |                    | 46.9        |                          |                    |           |                    | 46.9        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 26,888,165           | 1,954,558          |           |                    | 28,842,723  |                          |                    |           |                    | 28,842,723  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 47.8                 | 35.0               |           |                    | 46.9        |                          |                    |           |                    | 46.9        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 26,888,165           | 1,954,558          |           |                    | 28,842,723  |                          |                    |           |                    | 28,842,723  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 47.8                 | 35.0               |           |                    | 46.9        |                          |                    |           |                    | 46.9        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | AYN | Comisión Nacional para la Mejora Continua de la Educación |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | AYN | Aprobado                                                  | 26,888,165           | 1,954,558          |           |                    | 28,842,723  |                          |                    |           |                    | 28,842,723  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | AYN | Modificado                                                | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | AYN | Devengado                                                 | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | AYN | Pagado                                                    | 12,855,787           | 683,951            |           |                    | 13,539,738  |                          |                    |           |                    | 13,539,738  | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | AYN | Porcentaje Pag/Aprob                                      | 47.8                 | 35.0               |           |                    | 46.9        |                          |                    |           |                    | 46.9        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | AYN | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                                  | 309,162,763          | 239,213,097        |           |                    | 548,375,860 |                          |                    |           |                    | 548,375,860 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                                                | 359,048,708          | 132,685,546        |           | 1,864,356          | 493,598,610 |                          |                    |           |                    | 493,598,610 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                                                 | 359,048,708          | 132,685,546        |           | 1,864,356          | 493,598,610 |                          |                    |           |                    | 493,598,610 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Pagado                                                    | 359,048,708          | 132,685,546        |           | 1,864,356          | 493,598,610 |                          |                    |           |                    | 493,598,610 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 116.1                | 55.5               |           |                    | 90.0        |                          |                    |           |                    | 90.0        |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Educación                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Aprobado                                                  | 309,162,763          | 239,213,097        |           |                    | 548,375,860 |                          |                    |           |                    | 548,375,860 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Modificado                                                | 359,048,708          | 132,685,546        |           | 1,864,356          | 493,598,610 |                          |                    |           |                    | 493,598,610 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Devengado                                                 | 359,048,708          | 132,685,546        |           | 1,864,356          | 493,598,610 |                          |                    |           |                    | 493,598,610 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Pagado                                                    | 359,048,708          | 132,685,546        |           | 1,864,356          | 493,598,610 |                          |                    |           |                    | 493,598,610 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Aprob                                      | 116.1                | 55.5               |           |                    | 90.0        |                          |                    |           |                    | 90.0        |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Otros Servicios Educativos y Actividades Inherentes       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Aprobado                                                  | 309,162,763          | 239,213,097        |           |                    | 548,375,860 |                          |                    |           |                    | 548,375,860 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Modificado                                                | 359,048,708          | 132,685,546        |           | 1,864,356          | 493,598,610 |                          |                    |           |                    | 493,598,610 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Devengado                                                 | 359,048,708          | 132,685,546        |           | 1,864,356          | 493,598,610 |                          |                    |           |                    | 493,598,610 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Pagado                                                    | 359,048,708          | 132,685,546        |           | 1,864,356          | 493,598,610 |                          |                    |           |                    | 493,598,610 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Porcentaje Pag/Aprob                                      | 116.1                | 55.5               |           |                    | 90.0        |                          |                    |           |                    | 90.0        |       |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Servicios de apoyo administrativo                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Aprobado                                                  | 73,023,665           | 162,217,356        |           |                    | 235,241,021 |                          |                    |           |                    | 235,241,021 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Modificado                                                | 78,172,163           | 109,717,446        |           | 1,864,356          | 189,753,965 |                          |                    |           |                    | 189,753,965 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Devengado                                                 | 78,172,163           | 109,717,446        |           | 1,864,356          | 189,753,965 |                          |                    |           |                    | 189,753,965 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Pagado                                                    | 78,172,163           | 109,717,446        |           | 1,864,356          | 189,753,965 |                          |                    |           |                    | 189,753,965 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Porcentaje Pag/Aprob                                      | 107.1                | 67.6               |           |                    | 80.7        |                          |                    |           |                    | 80.7        |       |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Actividades de apoyo Administrativo                       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Aprobado                                                  | 73,023,665           | 162,217,356        |           |                    | 235,241,021 |                          |                    |           |                    | 235,241,021 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Modificado                                                | 78,172,163           | 109,717,446        |           | 1,864,356          | 189,753,965 |                          |                    |           |                    | 189,753,965 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Devengado                                                 | 78,172,163           | 109,717,446        |           | 1,864,356          | 189,753,965 |                          |                    |           |                    | 189,753,965 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Pagado                                                    | 78,172,163           | 109,717,446        |           | 1,864,356          | 189,753,965 |                          |                    |           |                    | 189,753,965 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Porcentaje Pag/Aprob                                      | 107.1                | 67.6               |           |                    | 80.7        |                          |                    |           |                    | 80.7        |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | AYN | Comisión Nacional para la Mejora Continua de la Educación |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | AYN | Aprobado                                                  | 73,023,665           | 162,217,356        |           |                    | 235,241,021 |                          |                    |           |                    | 235,241,021 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | AYN | Modificado                                                | 78,172,163           | 109,717,446        |           | 1,864,356          | 189,753,965 |                          |                    |           |                    | 189,753,965 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | AYN | Devengado                                                 | 78,172,163           | 109,717,446        |           | 1,864,356          | 189,753,965 |                          |                    |           |                    | 189,753,965 | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | AYN | Pagado                                                    | 78,172,163           | 109,717,446        |           | 1,864,356          | 189,753,965 |                          |                    |           |                    | 189,753,965 | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                       | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                    |                      |                    |           |                    |      |                          |                    |           |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 06 | 002 | M001 | AYN | Porcentaje Pag/Aprob                                                                               | 107.1                | 67.6               |           | 80.7               |      |                          |                    |           | 80.7               |       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | AYN | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 06 | 005 |      |     | Complemento a los Servicios Educativos                                                             |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | 5  | 06 | 005 |      |     | Aprobado                                                                                           | 236,139,098          | 76,995,741         |           | 313,134,839        |      |                          |                    |           | 313,134,839        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 |      |     | Modificado                                                                                         | 280,876,545          | 22,968,100         |           | 303,844,645        |      |                          |                    |           | 303,844,645        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 |      |     | Devengado                                                                                          | 280,876,545          | 22,968,100         |           | 303,844,645        |      |                          |                    |           | 303,844,645        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 |      |     | Pagado                                                                                             | 280,876,545          | 22,968,100         |           | 303,844,645        |      |                          |                    |           | 303,844,645        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 |      |     | Porcentaje Pag/Aprob                                                                               | 118.9                | 29.8               |           | 97.0               |      |                          |                    |           | 97.0               |       |       |                       |                          |           |
| 2                        | 5  | 06 | 005 |      |     | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 |     | Planeación, diseño, ejecución y evaluación del Sistema Nacional de Mejora Continua de la Educación |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 |     | Aprobado                                                                                           | 236,139,098          | 76,995,741         |           | 313,134,839        |      |                          |                    |           | 313,134,839        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 |     | Modificado                                                                                         | 280,876,545          | 22,968,100         |           | 303,844,645        |      |                          |                    |           | 303,844,645        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 |     | Devengado                                                                                          | 280,876,545          | 22,968,100         |           | 303,844,645        |      |                          |                    |           | 303,844,645        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 |     | Pagado                                                                                             | 280,876,545          | 22,968,100         |           | 303,844,645        |      |                          |                    |           | 303,844,645        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 |     | Porcentaje Pag/Aprob                                                                               | 118.9                | 29.8               |           | 97.0               |      |                          |                    |           | 97.0               |       |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 |     | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 | AYN | Comisión Nacional para la Mejora Continua de la Educación                                          |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 | AYN | Aprobado                                                                                           | 236,139,098          | 76,995,741         |           | 313,134,839        |      |                          |                    |           | 313,134,839        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 | AYN | Modificado                                                                                         | 280,876,545          | 22,968,100         |           | 303,844,645        |      |                          |                    |           | 303,844,645        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 | AYN | Devengado                                                                                          | 280,876,545          | 22,968,100         |           | 303,844,645        |      |                          |                    |           | 303,844,645        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 | AYN | Pagado                                                                                             | 280,876,545          | 22,968,100         |           | 303,844,645        |      |                          |                    |           | 303,844,645        | 100.0 |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 | AYN | Porcentaje Pag/Aprob                                                                               | 118.9                | 29.8               |           | 97.0               |      |                          |                    |           | 97.0               |       |       |                       |                          |           |
| 2                        | 5  | 06 | 005 | P016 | AYN | Porcentaje Pag/Modif                                                                               | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.