

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
910 FONDO PARA EL DESARROLLO DE RECURSOS HUMANOS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                 | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                              |                      |                    |             |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                               |                      | 23,990,622         | 287,349,014 |                    | 311,339,636 |                          |                    |           |                    | 311,339,636 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                             |                      | 23,990,622         | 287,349,014 |                    | 311,339,636 |                          |                    |           |                    | 311,339,636 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                              |                      | 20,904,700         | 227,628,169 |                    | 248,532,869 |                          |                    | 112,301   | 112,301            | 248,645,170 | 100.0 |                       | -0-                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                 |                      | 20,815,388         | 227,766,435 |                    | 248,581,823 |                          |                    | 112,301   | 112,301            | 248,694,124 | 100.0 |                       | -0-                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                         |                      | 86.8               | 79.3        |                    | 79.8        |                          |                    |           |                    | 79.9        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                         |                      | 86.8               | 79.3        |                    | 79.8        |                          |                    |           |                    | 79.9        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                         |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                     |                      | 23,990,622         | 287,349,014 |                    | 311,339,636 |                          |                    |           |                    | 311,339,636 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                   |                      | 23,990,622         | 287,349,014 |                    | 311,339,636 |                          |                    |           |                    | 311,339,636 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                    |                      | 20,904,700         | 227,628,169 |                    | 248,532,869 |                          |                    | 112,301   | 112,301            | 248,645,170 | 100.0 |                       | -0-                      |           |
| 3                        |    |    |     |      |     | Pagado                                       |                      | 20,815,388         | 227,766,435 |                    | 248,581,823 |                          |                    | 112,301   | 112,301            | 248,694,124 | 100.0 |                       | -0-                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                         |                      | 86.8               | 79.3        |                    | 79.8        |                          |                    |           |                    | 79.9        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                         |                      | 86.8               | 79.3        |                    | 79.8        |                          |                    |           |                    | 79.9        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación             |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                     |                      | 23,990,622         | 287,349,014 |                    | 311,339,636 |                          |                    |           |                    | 311,339,636 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                   |                      | 23,990,622         | 287,349,014 |                    | 311,339,636 |                          |                    |           |                    | 311,339,636 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                    |                      | 20,904,700         | 227,628,169 |                    | 248,532,869 |                          |                    | 112,301   | 112,301            | 248,645,170 | 100.0 |                       | -0-                      |           |
| 3                        | 8  |    |     |      |     | Pagado                                       |                      | 20,815,388         | 227,766,435 |                    | 248,581,823 |                          |                    | 112,301   | 112,301            | 248,694,124 | 100.0 |                       | -0-                      |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                         |                      | 86.8               | 79.3        |                    | 79.8        |                          |                    |           |                    | 79.9        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                         |                      | 86.8               | 79.3        |                    | 79.8        |                          |                    |           |                    | 79.9        |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Servicios Científicos y Tecnológicos         |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Aprobado                                     |                      | 23,990,622         | 287,349,014 |                    | 311,339,636 |                          |                    |           |                    | 311,339,636 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Modificado                                   |                      | 23,990,622         | 287,349,014 |                    | 311,339,636 |                          |                    |           |                    | 311,339,636 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Devengado                                    |                      | 20,904,700         | 227,628,169 |                    | 248,532,869 |                          |                    | 112,301   | 112,301            | 248,645,170 | 100.0 |                       | -0-                      |           |
| 3                        | 8  | 03 |     |      |     | Pagado                                       |                      | 20,815,388         | 227,766,435 |                    | 248,581,823 |                          |                    | 112,301   | 112,301            | 248,694,124 | 100.0 |                       | -0-                      |           |
| 3                        | 8  | 03 |     |      |     | Porcentaje Pag/Aprob                         |                      | 86.8               | 79.3        |                    | 79.8        |                          |                    |           |                    | 79.9        |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Porcentaje Pag/Modif                         |                      | 86.8               | 79.3        |                    | 79.8        |                          |                    |           |                    | 79.9        |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Servicios de apoyo administrativo            |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Aprobado                                     |                      | 23,990,622         |             |                    | 23,990,622  |                          |                    |           |                    | 23,990,622  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Modificado                                   |                      | 23,990,622         |             |                    | 23,990,622  |                          |                    |           |                    | 23,990,622  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Devengado                                    |                      | 20,904,700         |             |                    | 20,904,700  |                          |                    |           |                    | 20,904,700  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Pagado                                       |                      | 20,815,388         |             |                    | 20,815,388  |                          |                    |           |                    | 20,815,388  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Porcentaje Pag/Aprob                         |                      | 86.8               |             |                    | 86.8        |                          |                    |           |                    | 86.8        |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Porcentaje Pag/Modif                         |                      | 86.8               |             |                    | 86.8        |                          |                    |           |                    | 86.8        |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Actividades de apoyo administrativo          |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Aprobado                                     |                      | 23,990,622         |             |                    | 23,990,622  |                          |                    |           |                    | 23,990,622  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Modificado                                   |                      | 23,990,622         |             |                    | 23,990,622  |                          |                    |           |                    | 23,990,622  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Devengado                                    |                      | 20,904,700         |             |                    | 20,904,700  |                          |                    |           |                    | 20,904,700  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Pagado                                       |                      | 20,815,388         |             |                    | 20,815,388  |                          |                    |           |                    | 20,815,388  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Porcentaje Pag/Aprob                         |                      | 86.8               |             |                    | 86.8        |                          |                    |           |                    | 86.8        |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Porcentaje Pag/Modif                         |                      | 86.8               |             |                    | 86.8        |                          |                    |           |                    | 86.8        |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | 910 | Fondo para el Desarrollo de Recursos Humanos |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | 910 | Aprobado                                     |                      | 23,990,622         |             |                    | 23,990,622  |                          |                    |           |                    | 23,990,622  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | 910 | Modificado                                   |                      | 23,990,622         |             |                    | 23,990,622  |                          |                    |           |                    | 23,990,622  | 100.0 |                       |                          |           |

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
910 FONDO PARA EL DESARROLLO DE RECURSOS HUMANOS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                           | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                        |                      |                    |             |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 03 | 002 | M001 | 910 | Devengado                                                              |                      | 20,904,700         |             |                    | 20,904,700  |                          |                    |           |                    | 20,904,700  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | 910 | Pagado                                                                 |                      | 20,815,388         |             |                    | 20,815,388  |                          |                    |           |                    | 20,815,388  | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | 910 | Porcentaje Pag/Aprob                                                   |                      | 86.8               |             |                    | 86.8        |                          |                    |           |                    | 86.8        |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | 910 | Porcentaje Pag/Modif                                                   |                      | 86.8               |             |                    | 86.8        |                          |                    |           |                    | 86.8        |       |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     | Apoyo a la formación de capital humano                                 |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     | Aprobado                                                               |                      |                    | 287,349,014 |                    | 287,349,014 |                          |                    |           |                    | 287,349,014 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     | Modificado                                                             |                      |                    | 287,349,014 |                    | 287,349,014 |                          |                    |           |                    | 287,349,014 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     | Devengado                                                              |                      |                    | 227,628,169 |                    | 227,628,169 |                          |                    |           |                    | 227,628,169 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     | Pagado                                                                 |                      |                    | 227,766,435 |                    | 227,766,435 |                          |                    |           |                    | 227,766,435 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     | Porcentaje Pag/Aprob                                                   |                      |                    | 79.3        |                    | 79.3        |                          |                    |           |                    | 79.3        |       |                       |                          |           |
| 3                        | 8  | 03 | 006 |      |     | Porcentaje Pag/Modif                                                   |                      |                    | 79.3        |                    | 79.3        |                          |                    |           |                    | 79.3        |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 |     | Investigación científica, desarrollo e innovación                      |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 |     | Aprobado                                                               |                      |                    | 287,349,014 |                    | 287,349,014 |                          |                    |           |                    | 287,349,014 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 |     | Modificado                                                             |                      |                    | 287,349,014 |                    | 287,349,014 |                          |                    |           |                    | 287,349,014 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 |     | Devengado                                                              |                      |                    | 227,628,169 |                    | 227,628,169 |                          |                    |           |                    | 227,628,169 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 |     | Pagado                                                                 |                      |                    | 227,766,435 |                    | 227,766,435 |                          |                    |           |                    | 227,766,435 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 |     | Porcentaje Pag/Aprob                                                   |                      |                    | 79.3        |                    | 79.3        |                          |                    |           |                    | 79.3        |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 |     | Porcentaje Pag/Modif                                                   |                      |                    | 79.3        |                    | 79.3        |                          |                    |           |                    | 79.3        |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 | 910 | Fondo para el Desarrollo de Recursos Humanos                           |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 | 910 | Aprobado                                                               |                      |                    | 287,349,014 |                    | 287,349,014 |                          |                    |           |                    | 287,349,014 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 | 910 | Modificado                                                             |                      |                    | 287,349,014 |                    | 287,349,014 |                          |                    |           |                    | 287,349,014 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 | 910 | Devengado                                                              |                      |                    | 227,628,169 |                    | 227,628,169 |                          |                    |           |                    | 227,628,169 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 | 910 | Pagado                                                                 |                      |                    | 227,766,435 |                    | 227,766,435 |                          |                    |           |                    | 227,766,435 | 100.0 |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 | 910 | Porcentaje Pag/Aprob                                                   |                      |                    | 79.3        |                    | 79.3        |                          |                    |           |                    | 79.3        |       |                       |                          |           |
| 3                        | 8  | 03 | 006 | E003 | 910 | Porcentaje Pag/Modif                                                   |                      |                    | 79.3        |                    | 79.3        |                          |                    |           |                    | 79.3        |       |                       |                          |           |
| 3                        | 8  | 03 | 009 |      |     | Fortalecimiento a la capacidad científica, tecnológica y de innovación |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 |      |     | Aprobado                                                               |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 |      |     | Modificado                                                             |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 |      |     | Devengado                                                              |                      |                    |             |                    |             |                          |                    | 112,301   | 112,301            | 112,301     |       |                       | 100.0                    |           |
| 3                        | 8  | 03 | 009 |      |     | Pagado                                                                 |                      |                    |             |                    |             |                          |                    | 112,301   | 112,301            | 112,301     |       |                       | 100.0                    |           |
| 3                        | 8  | 03 | 009 |      |     | Porcentaje Pag/Aprob                                                   |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 |      |     | Porcentaje Pag/Modif                                                   |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 |     | Operaciones Ajenas                                                     |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 |     | Aprobado                                                               |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 |     | Modificado                                                             |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 |     | Devengado                                                              |                      |                    |             |                    |             |                          |                    | 112,301   | 112,301            | 112,301     |       |                       | 100.0                    |           |
| 3                        | 8  | 03 | 009 | W001 |     | Pagado                                                                 |                      |                    |             |                    |             |                          |                    | 112,301   | 112,301            | 112,301     |       |                       | 100.0                    |           |
| 3                        | 8  | 03 | 009 | W001 |     | Porcentaje Pag/Aprob                                                   |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 |     | Porcentaje Pag/Modif                                                   |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 | 910 | Fondo para el Desarrollo de Recursos Humanos                           |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 | 910 | Aprobado                                                               |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 | 910 | Modificado                                                             |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 | 910 | Devengado                                                              |                      |                    |             |                    |             |                          |                    | 112,301   | 112,301            | 112,301     |       |                       | 100.0                    |           |
| 3                        | 8  | 03 | 009 | W001 | 910 | Pagado                                                                 |                      |                    |             |                    |             |                          |                    | 112,301   | 112,301            | 112,301     |       |                       | 100.0                    |           |

Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
910 FONDO PARA EL DESARROLLO DE RECURSOS HUMANOS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                      |                    |           |                    |      |                          |                    |           |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 03 | 009 | W001 | 910 | Porcentaje Pag/Aprob |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 03 | 009 | W001 | 910 | Porcentaje Pag/Modif |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.