

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90S CENTRO DE INVESTIGACIONES EN ÓPTICA, A.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 168,072,962          | 25,466,281         | 1,189,507 | 348,442            | 195,077,192 |                          |                    |           |                    | 195,077,192 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 168,072,962          | 25,466,281         | 1,189,507 | 348,442            | 195,077,192 |                          |                    |           |                    | 195,077,192 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 170,424,688          | 25,040,316         | 603,622   | 33,200             | 196,101,826 |                          |                    |           |                    | 196,101,826 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 170,424,688          | 25,040,316         | 603,622   | 33,200             | 196,101,826 |                          |                    |           |                    | 196,101,826 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 101.4                | 98.3               | 50.7      | 9.5                | 100.5       |                          |                    |           |                    | 100.5       |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 101.4                | 98.3               | 50.7      | 9.5                | 100.5       |                          |                    |           |                    | 100.5       |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 1,345,189            | 12,049             |           |                    | 1,357,238   |                          |                    |           |                    | 1,357,238   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 1,345,191            | 12,049             |           |                    | 1,357,240   |                          |                    |           |                    | 1,357,240   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 1,345,189            | 12,049             |           |                    | 1,357,238   |                          |                    |           |                    | 1,357,238   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 1,345,191            | 12,049             |           |                    | 1,357,240   |                          |                    |           |                    | 1,357,240   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 1,345,189            | 12,049             |           |                    | 1,357,238   |                          |                    |           |                    | 1,357,238   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 1,345,191            | 12,049             |           |                    | 1,357,240   |                          |                    |           |                    | 1,357,240   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 1,345,189            | 12,049             |           |                    | 1,357,238   |                          |                    |           |                    | 1,357,238   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 1,345,191            | 12,049             |           |                    | 1,357,240   |                          |                    |           |                    | 1,357,240   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 1,345,189            | 12,049             |           |                    | 1,357,238   |                          |                    |           |                    | 1,357,238   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 1,345,191            | 12,049             |           |                    | 1,357,240   |                          |                    |           |                    | 1,357,240   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90S | Centro de Investigaciones en Óptica, A.C.                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90S | Aprobado                                                  | 1,345,189            | 12,049             |           |                    | 1,357,238   |                          |                    |           |                    | 1,357,238   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90S | Modificado                                                | 1,345,191            | 12,049             |           |                    | 1,357,240   |                          |                    |           |                    | 1,357,240   | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | 90S | Devengado                                 | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90S | Pagado                                    | 1,202,839            | 12,049             |           |                    | 1,214,888   |                          |                    |           |                    | 1,214,888   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90S | Porcentaje Pag/Aprob                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90S | Porcentaje Pag/Modif                      | 89.4                 | 100.0              |           |                    | 89.5        |                          |                    |           |                    | 89.5        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                  | 166,727,773          | 25,454,232         | 1,189,507 | 348,442            | 193,719,954 |                          |                    |           |                    | 193,719,954 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                | 166,727,771          | 25,454,232         | 1,189,507 | 348,442            | 193,719,952 |                          |                    |           |                    | 193,719,952 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                 | 169,221,849          | 25,028,267         | 603,622   | 33,200             | 194,886,938 |                          |                    |           |                    | 194,886,938 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                    | 169,221,849          | 25,028,267         | 603,622   | 33,200             | 194,886,938 |                          |                    |           |                    | 194,886,938 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                      | 101.5                | 98.3               | 50.7      | 9.5                | 100.6       |                          |                    |           |                    | 100.6       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                      | 101.5                | 98.3               | 50.7      | 9.5                | 100.6       |                          |                    |           |                    | 100.6       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                  | 166,727,773          | 25,454,232         | 1,189,507 | 348,442            | 193,719,954 |                          |                    |           |                    | 193,719,954 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                | 166,727,771          | 25,454,232         | 1,189,507 | 348,442            | 193,719,952 |                          |                    |           |                    | 193,719,952 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                 | 169,221,849          | 25,028,267         | 603,622   | 33,200             | 194,886,938 |                          |                    |           |                    | 194,886,938 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                    | 169,221,849          | 25,028,267         | 603,622   | 33,200             | 194,886,938 |                          |                    |           |                    | 194,886,938 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                      | 101.5                | 98.3               | 50.7      | 9.5                | 100.6       |                          |                    |           |                    | 100.6       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                      | 101.5                | 98.3               | 50.7      | 9.5                | 100.6       |                          |                    |           |                    | 100.6       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                  | 166,727,773          | 25,454,232         | 1,189,507 | 348,442            | 193,719,954 |                          |                    |           |                    | 193,719,954 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                | 166,727,771          | 25,454,232         | 1,189,507 | 348,442            | 193,719,952 |                          |                    |           |                    | 193,719,952 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                 | 169,221,849          | 25,028,267         | 603,622   | 33,200             | 194,886,938 |                          |                    |           |                    | 194,886,938 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                    | 169,221,849          | 25,028,267         | 603,622   | 33,200             | 194,886,938 |                          |                    |           |                    | 194,886,938 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                      | 101.5                | 98.3               | 50.7      | 9.5                | 100.6       |                          |                    |           |                    | 100.6       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                      | 101.5                | 98.3               | 50.7      | 9.5                | 100.6       |                          |                    |           |                    | 100.6       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo         |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                                  | 19,847,964           | 158,243            |           |                    | 20,006,207  |                          |                    |           |                    | 20,006,207  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                                | 20,435,964           | 158,243            |           |                    | 20,594,207  |                          |                    |           |                    | 20,594,207  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                                 | 16,563,543           | 158,243            |           |                    | 16,721,786  |                          |                    |           |                    | 16,721,786  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                                    | 16,563,543           | 158,243            |           |                    | 16,721,786  |                          |                    |           |                    | 16,721,786  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                      | 83.5                 | 100.0              |           |                    | 83.6        |                          |                    |           |                    | 83.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                      | 81.1                 | 100.0              |           |                    | 81.2        |                          |                    |           |                    | 81.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                                  | 19,847,964           | 158,243            |           |                    | 20,006,207  |                          |                    |           |                    | 20,006,207  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                                | 20,435,964           | 158,243            |           |                    | 20,594,207  |                          |                    |           |                    | 20,594,207  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                                 | 16,563,543           | 158,243            |           |                    | 16,721,786  |                          |                    |           |                    | 16,721,786  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                                    | 16,563,543           | 158,243            |           |                    | 16,721,786  |                          |                    |           |                    | 16,721,786  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                      | 83.5                 | 100.0              |           |                    | 83.6        |                          |                    |           |                    | 83.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                      | 81.1                 | 100.0              |           |                    | 81.2        |                          |                    |           |                    | 81.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90S | Centro de Investigaciones en Óptica, A.C. |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90S | Aprobado                                  | 19,847,964           | 158,243            |           |                    | 20,006,207  |                          |                    |           |                    | 20,006,207  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90S | Modificado                                | 20,435,964           | 158,243            |           |                    | 20,594,207  |                          |                    |           |                    | 20,594,207  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90S | Devengado                                 | 16,563,543           | 158,243            |           |                    | 16,721,786  |                          |                    |           |                    | 16,721,786  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90S | Pagado                                    | 16,563,543           | 158,243            |           |                    | 16,721,786  |                          |                    |           |                    | 16,721,786  | 100.0 |                       |                          |           |

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90S CENTRO DE INVESTIGACIONES EN ÓPTICA, A.C.  
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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 002 | M001 | 90S | Porcentaje Pag/Aprob                                                                                 | 83.5                 | 100.0              |           | 83.6               |             |                          |                    |           | 83.6               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90S | Porcentaje Pag/Modif                                                                                 | 81.1                 | 100.0              |           | 81.2               |             |                          |                    |           | 81.2               |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado                                                                                             | 146,879,809          | 25,295,989         | 1,189,507 | 348,442            | 173,713,747 |                          |                    |           |                    | 173,713,747 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado                                                                                           | 146,291,807          | 25,295,989         | 1,189,507 | 348,442            | 173,125,745 |                          |                    |           |                    | 173,125,745 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado                                                                                            | 152,658,306          | 24,870,024         | 603,622   | 33,200             | 178,165,152 |                          |                    |           |                    | 178,165,152 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado                                                                                               | 152,658,306          | 24,870,024         | 603,622   | 33,200             | 178,165,152 |                          |                    |           |                    | 178,165,152 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob                                                                                 | 103.9                | 98.3               | 50.7      | 9.5                | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif                                                                                 | 104.4                | 98.3               | 50.7      | 9.5                | 102.9       |                          |                    |           |                    | 102.9       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Investigación científica, desarrollo e innovación                                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Aprobado                                                                                             | 146,879,809          | 25,295,989         | 1,189,507 | 348,442            | 173,713,747 |                          |                    |           |                    | 173,713,747 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Modificado                                                                                           | 146,291,807          | 25,295,989         | 1,189,507 | 348,442            | 173,125,745 |                          |                    |           |                    | 173,125,745 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Devengado                                                                                            | 152,658,306          | 24,870,024         | 603,622   | 33,200             | 178,165,152 |                          |                    |           |                    | 178,165,152 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Pagado                                                                                               | 152,658,306          | 24,870,024         | 603,622   | 33,200             | 178,165,152 |                          |                    |           |                    | 178,165,152 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Aprob                                                                                 | 103.9                | 98.3               | 50.7      | 9.5                | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Modif                                                                                 | 104.4                | 98.3               | 50.7      | 9.5                | 102.9       |                          |                    |           |                    | 102.9       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90S | Centro de Investigaciones en Óptica, A.C.                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90S | Aprobado                                                                                             | 146,879,809          | 25,295,989         | 1,189,507 | 348,442            | 173,713,747 |                          |                    |           |                    | 173,713,747 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90S | Modificado                                                                                           | 146,291,807          | 25,295,989         | 1,189,507 | 348,442            | 173,125,745 |                          |                    |           |                    | 173,125,745 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90S | Devengado                                                                                            | 152,658,306          | 24,870,024         | 603,622   | 33,200             | 178,165,152 |                          |                    |           |                    | 178,165,152 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90S | Pagado                                                                                               | 152,658,306          | 24,870,024         | 603,622   | 33,200             | 178,165,152 |                          |                    |           |                    | 178,165,152 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90S | Porcentaje Pag/Aprob                                                                                 | 103.9                | 98.3               | 50.7      | 9.5                | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90S | Porcentaje Pag/Modif                                                                                 | 104.4                | 98.3               | 50.7      | 9.5                | 102.9       |                          |                    |           |                    | 102.9       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.