

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
13 MARINA  
J3A ADMINISTRACIÓN PORTUARIA INTEGRAL DE LÁZARO CÁRDENAS, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                       | GASTO CORRIENTE      |                    |            |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                    |                      |                    |            |                    |      |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                     |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                   | 26,668,200           | 988,527,905        |            | 1,015,196,105      |      | 251,631,297              |                    |           | 251,631,297        | 1,266,827,402 | 80.1  |                       | 19.9                     |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                    | 28,976,148           | 574,420,829        | 23,707,634 | 627,104,611        |      | 96,739,346               |                    | -48,806   | 96,690,540         | 723,795,151   | 86.6  |                       | 13.4                     |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                       | 28,585,853           | 537,161,524        | 25,336,062 | 591,083,439        |      | 96,739,346               |                    | -48,806   | 96,690,540         | 687,773,979   | 85.9  |                       | 14.1                     |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                               |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                               | 107.2                | 54.3               |            | 58.2               |      | 38.4                     |                    |           | 38.4               | 54.3          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                           |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                           |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                         | 1,670,826            | 1,823,819          |            | 3,494,645          |      |                          |                    |           |                    | 3,494,645     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                          | 2,392,983            | 1,075,154          |            | 3,468,137          |      |                          |                    |           |                    | 3,468,137     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                             | 2,416,157            | 1,074,116          |            | 3,490,273          |      |                          |                    |           |                    | 3,490,273     | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                               |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                               | 144.6                | 58.9               |            | 99.9               |      |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                            |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                           |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                         | 1,670,826            | 1,823,819          |            | 3,494,645          |      |                          |                    |           |                    | 3,494,645     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                          | 2,392,983            | 1,075,154          |            | 3,468,137          |      |                          |                    |           |                    | 3,468,137     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                             | 2,416,157            | 1,074,116          |            | 3,490,273          |      |                          |                    |           |                    | 3,490,273     | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                               |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                               | 144.6                | 58.9               |            | 99.9               |      |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                                    |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                           |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                         | 1,670,826            | 1,823,819          |            | 3,494,645          |      |                          |                    |           |                    | 3,494,645     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                          | 2,392,983            | 1,075,154          |            | 3,468,137          |      |                          |                    |           |                    | 3,468,137     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                             | 2,416,157            | 1,074,116          |            | 3,490,273          |      |                          |                    |           |                    | 3,490,273     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                               |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                               | 144.6                | 58.9               |            | 99.9               |      |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                                    |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                           |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                         | 1,670,826            | 1,823,819          |            | 3,494,645          |      |                          |                    |           |                    | 3,494,645     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                          | 2,392,983            | 1,075,154          |            | 3,468,137          |      |                          |                    |           |                    | 3,468,137     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                             | 2,416,157            | 1,074,116          |            | 3,490,273          |      |                          |                    |           |                    | 3,490,273     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                               |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                               | 144.6                | 58.9               |            | 99.9               |      |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno          |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                           |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                         | 1,670,826            | 1,823,819          |            | 3,494,645          |      |                          |                    |           |                    | 3,494,645     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                          | 2,392,983            | 1,075,154          |            | 3,468,137          |      |                          |                    |           |                    | 3,468,137     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                             | 2,416,157            | 1,074,116          |            | 3,490,273          |      |                          |                    |           |                    | 3,490,273     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                               |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                               | 144.6                | 58.9               |            | 99.9               |      |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Aprobado                                                           |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Modificado                                                         | 1,670,826            | 1,823,819          |            | 3,494,645          |      |                          |                    |           |                    | 3,494,645     | 100.0 |                       |                          |           |

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13 MARINA  
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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                       | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                    |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | J3A | Devengado                                                          | 2,392,983            | 1,075,154          |           |                    | 3,468,137     |                          |                    |           |                    | 3,468,137     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Pagado                                                             | 2,416,157            | 1,074,116          |           |                    | 3,490,273     |                          |                    |           |                    | 3,490,273     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Porcentaje Pag/Aprob                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J3A | Porcentaje Pag/Modif                                               | 144.6                | 58.9               |           |                    | 99.9          |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                         | 24,997,374           | 986,704,086        |           |                    | 1,011,701,460 | 251,631,297              |                    |           | 251,631,297        | 1,263,332,757 | 80.1  |                       | 19.9                     |           |
| 3                        |    |    |     |      |     | Devengado                                                          | 26,583,165           | 573,345,675        |           | 23,707,634         | 623,636,474   | 96,739,346               |                    | -48,806   | 96,690,540         | 720,327,014   | 86.6  |                       | 13.4                     |           |
| 3                        |    |    |     |      |     | Pagado                                                             | 26,169,696           | 536,087,408        |           | 25,336,062         | 587,593,166   | 96,739,346               |                    | -48,806   | 96,690,540         | 684,283,706   | 85.9  |                       | 14.1                     |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                               | 104.7                | 54.3               |           |                    | 58.1          | 38.4                     |                    |           | 38.4               | 54.2          |       |                       |                          |           |
| 3                        | 5  |    |     |      |     | Transporte                                                         |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  |    |     |      |     | Aprobado                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  |    |     |      |     | Modificado                                                         | 24,997,374           | 986,704,086        |           |                    | 1,011,701,460 | 251,631,297              |                    |           | 251,631,297        | 1,263,332,757 | 80.1  |                       | 19.9                     |           |
| 3                        | 5  |    |     |      |     | Devengado                                                          | 26,583,165           | 573,345,675        |           | 23,707,634         | 623,636,474   | 96,739,346               |                    | -48,806   | 96,690,540         | 720,327,014   | 86.6  |                       | 13.4                     |           |
| 3                        | 5  |    |     |      |     | Pagado                                                             | 26,169,696           | 536,087,408        |           | 25,336,062         | 587,593,166   | 96,739,346               |                    | -48,806   | 96,690,540         | 684,283,706   | 85.9  |                       | 14.1                     |           |
| 3                        | 5  |    |     |      |     | Porcentaje Pag/Aprob                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  |    |     |      |     | Porcentaje Pag/Modif                                               | 104.7                | 54.3               |           |                    | 58.1          | 38.4                     |                    |           | 38.4               | 54.2          |       |                       |                          |           |
| 3                        | 5  | 02 |     |      |     | Transporte por Agua y Puertos                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 |     |      |     | Aprobado                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 |     |      |     | Modificado                                                         | 24,997,374           | 986,704,086        |           |                    | 1,011,701,460 | 251,631,297              |                    |           | 251,631,297        | 1,263,332,757 | 80.1  |                       | 19.9                     |           |
| 3                        | 5  | 02 |     |      |     | Devengado                                                          | 26,583,165           | 573,345,675        |           | 23,707,634         | 623,636,474   | 96,739,346               |                    | -48,806   | 96,690,540         | 720,327,014   | 86.6  |                       | 13.4                     |           |
| 3                        | 5  | 02 |     |      |     | Pagado                                                             | 26,169,696           | 536,087,408        |           | 25,336,062         | 587,593,166   | 96,739,346               |                    | -48,806   | 96,690,540         | 684,283,706   | 85.9  |                       | 14.1                     |           |
| 3                        | 5  | 02 |     |      |     | Porcentaje Pag/Aprob                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 |     |      |     | Porcentaje Pag/Modif                                               | 104.7                | 54.3               |           |                    | 58.1          | 38.4                     |                    |           | 38.4               | 54.2          |       |                       |                          |           |
| 3                        | 5  | 02 | 002 |      |     | Servicios de apoyo administrativo                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 |      |     | Aprobado                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 |      |     | Modificado                                                         | 7,548,553            | 4,994,964          |           |                    | 12,543,517    |                          |                    |           |                    | 12,543,517    | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 002 |      |     | Devengado                                                          | 7,309,971            | 2,549,238          |           |                    | 9,859,209     |                          |                    |           |                    | 9,859,209     | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 002 |      |     | Pagado                                                             | 7,520,765            | 2,530,581          |           |                    | 10,051,346    |                          |                    |           |                    | 10,051,346    | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 002 |      |     | Porcentaje Pag/Aprob                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 |      |     | Porcentaje Pag/Modif                                               | 99.6                 | 50.7               |           |                    | 80.1          |                          |                    |           |                    | 80.1          |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 |     | Actividades de apoyo administrativo                                |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 |     | Aprobado                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 |     | Modificado                                                         | 7,548,553            | 4,994,964          |           |                    | 12,543,517    |                          |                    |           |                    | 12,543,517    | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 |     | Devengado                                                          | 7,309,971            | 2,549,238          |           |                    | 9,859,209     |                          |                    |           |                    | 9,859,209     | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 |     | Pagado                                                             | 7,520,765            | 2,530,581          |           |                    | 10,051,346    |                          |                    |           |                    | 10,051,346    | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 |     | Porcentaje Pag/Aprob                                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 |     | Porcentaje Pag/Modif                                               | 99.6                 | 50.7               |           |                    | 80.1          |                          |                    |           |                    | 80.1          |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 | J3A | Aprobado                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 | J3A | Modificado                                                         | 7,548,553            | 4,994,964          |           |                    | 12,543,517    |                          |                    |           |                    | 12,543,517    | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 | J3A | Devengado                                                          | 7,309,971            | 2,549,238          |           |                    | 9,859,209     |                          |                    |           |                    | 9,859,209     | 100.0 |                       |                          |           |
| 3                        | 5  | 02 | 002 | M001 | J3A | Pagado                                                             | 7,520,765            | 2,530,581          |           |                    | 10,051,346    |                          |                    |           |                    | 10,051,346    | 100.0 |                       |                          |           |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                    | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                               |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                                                                    |              |                    |           |                    |             |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 3                        | S  | 02 | 002 | M001 | J3A | Porcentaje Pag/Aprob                                               |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 002 | M001 | J3A | Porcentaje Pag/Modif                                               | 99.6         | 50.7               |           | 80.1               |             |                  |                          |                    |                    | 80.1          |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 |      |     | Puertos eficientes y competitivos                                  |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 |      |     | Aprobado                                                           |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 |      |     | Modificado                                                         | 17,448,821   | 981,709,122        |           | 999,157,943        |             | 251,631,297      |                          | 251,631,297        |                    | 1,250,789,240 |       | 79.9                  | 20.1                     |           |  |
| 3                        | S  | 02 | 010 |      |     | Devengado                                                          | 19,273,194   | 570,796,437        |           | 613,777,265        | 23,707,634  | 96,739,346       |                          | -48,806            | 96,690,540         | 710,467,805   |       | 86.4                  | 13.6                     |           |  |
| 3                        | S  | 02 | 010 |      |     | Pagado                                                             | 18,648,931   | 533,556,827        |           | 25,336,062         | 577,541,820 | 96,739,346       |                          | -48,806            | 96,690,540         | 674,232,360   |       | 85.7                  | 14.3                     |           |  |
| 3                        | S  | 02 | 010 |      |     | Porcentaje Pag/Aprob                                               |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 |      |     | Porcentaje Pag/Modif                                               | 106.9        | 54.3               |           | 57.8               |             | 38.4             |                          |                    | 38.4               | 53.9          |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | E002 |     | Operación de infraestructura marítimo-portuaria                    |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | E002 |     | Aprobado                                                           |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | E002 |     | Modificado                                                         | 17,448,821   | 981,709,122        |           | 999,157,943        |             | 11,080,092       |                          | 11,080,092         |                    | 1,010,238,035 |       | 98.9                  | 1.1                      |           |  |
| 3                        | S  | 02 | 010 | E002 |     | Devengado                                                          | 19,273,194   | 570,796,437        |           | 590,069,631        |             | 7,262,483        |                          | 7,262,483          |                    | 597,332,114   |       | 98.8                  | 1.2                      |           |  |
| 3                        | S  | 02 | 010 | E002 |     | Pagado                                                             | 18,648,931   | 533,556,827        |           | 146,877            | 552,352,635 | 7,262,483        |                          | 7,262,483          |                    | 559,615,118   |       | 98.7                  | 1.3                      |           |  |
| 3                        | S  | 02 | 010 | E002 |     | Porcentaje Pag/Aprob                                               |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | E002 |     | Porcentaje Pag/Modif                                               | 106.9        | 54.3               |           | 55.3               |             | 65.5             |                          |                    | 65.5               | 55.4          |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | E002 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | E002 | J3A | Aprobado                                                           |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | E002 | J3A | Modificado                                                         | 17,448,821   | 981,709,122        |           | 999,157,943        |             | 11,080,092       |                          | 11,080,092         |                    | 1,010,238,035 |       | 98.9                  | 1.1                      |           |  |
| 3                        | S  | 02 | 010 | E002 | J3A | Devengado                                                          | 19,273,194   | 570,796,437        |           | 590,069,631        |             | 7,262,483        |                          | 7,262,483          |                    | 597,332,114   |       | 98.8                  | 1.2                      |           |  |
| 3                        | S  | 02 | 010 | E002 | J3A | Pagado                                                             | 18,648,931   | 533,556,827        |           | 146,877            | 552,352,635 | 7,262,483        |                          | 7,262,483          |                    | 559,615,118   |       | 98.7                  | 1.3                      |           |  |
| 3                        | S  | 02 | 010 | E002 | J3A | Porcentaje Pag/Aprob                                               |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | E002 | J3A | Porcentaje Pag/Modif                                               | 106.9        | 54.3               |           | 55.3               |             | 65.5             |                          |                    | 65.5               | 55.4          |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | K004 |     | Proyectos de construcción de puertos                               |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | K004 |     | Aprobado                                                           |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | K004 |     | Modificado                                                         |              |                    |           |                    |             | 240,551,205      |                          | 240,551,205        |                    | 240,551,205   |       |                       | 100.0                    |           |  |
| 3                        | S  | 02 | 010 | K004 |     | Devengado                                                          |              |                    |           |                    |             | 89,476,863       |                          | 89,476,863         |                    | 89,476,863    |       |                       | 100.0                    |           |  |
| 3                        | S  | 02 | 010 | K004 |     | Pagado                                                             |              |                    |           |                    |             | 89,476,863       |                          | 89,476,863         |                    | 89,476,863    |       |                       | 100.0                    |           |  |
| 3                        | S  | 02 | 010 | K004 |     | Porcentaje Pag/Aprob                                               |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | K004 |     | Porcentaje Pag/Modif                                               |              |                    |           |                    |             | 37.2             |                          |                    | 37.2               | 37.2          |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | K004 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | K004 | J3A | Aprobado                                                           |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | K004 | J3A | Modificado                                                         |              |                    |           |                    |             | 240,551,205      |                          | 240,551,205        |                    | 240,551,205   |       |                       | 100.0                    |           |  |
| 3                        | S  | 02 | 010 | K004 | J3A | Devengado                                                          |              |                    |           |                    |             | 89,476,863       |                          | 89,476,863         |                    | 89,476,863    |       |                       | 100.0                    |           |  |
| 3                        | S  | 02 | 010 | K004 | J3A | Pagado                                                             |              |                    |           |                    |             | 89,476,863       |                          | 89,476,863         |                    | 89,476,863    |       |                       | 100.0                    |           |  |
| 3                        | S  | 02 | 010 | K004 | J3A | Porcentaje Pag/Aprob                                               |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | K004 | J3A | Porcentaje Pag/Modif                                               |              |                    |           |                    |             | 37.2             |                          |                    | 37.2               | 37.2          |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | W001 |     | Operaciones ajenas                                                 |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | W001 |     | Aprobado                                                           |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | W001 |     | Modificado                                                         |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 3                        | S  | 02 | 010 | W001 |     | Devengado                                                          |              |                    |           | 23,707,634         | 23,707,634  |                  |                          | -48,806            | -48,806            | 23,658,828    |       | 100.2                 | -0-                      |           |  |
| 3                        | S  | 02 | 010 | W001 |     | Pagado                                                             |              |                    |           | 25,189,185         | 25,189,185  |                  |                          | -48,806            | -48,806            | 25,140,379    |       | 100.2                 | -0-                      |           |  |
| 3                        | S  | 02 | 010 | W001 |     | Porcentaje Pag/Aprob                                               |              |                    |           |                    |             |                  |                          |                    |                    |               |       |                       |                          |           |  |

Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
13 MARINA  
J3A ADMINISTRACIÓN PORTUARIA INTEGRAL DE LÁZARO CÁRDENAS, S.A. DE C.V.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                       | GASTO CORRIENTE      |                    |            |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                    | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                    |                      |                    |            |                    |      |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 5  | 02 | 010 | W001 |     | Porcentaje Pag/Modif                                               |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 5  | 02 | 010 | W001 | J3A | Administración Portuaria Integral de Lázaro Cárdenas, S.A. de C.V. |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 5  | 02 | 010 | W001 | J3A | Aprobado                                                           |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 5  | 02 | 010 | W001 | J3A | Modificado                                                         |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 5  | 02 | 010 | W001 | J3A | Devengado                                                          |                      |                    | 23,707,634 | 23,707,634         |      |                          |                    | -48,806   | -48,806            | 23,658,828 | 100.2 |                       | -0-                      |           |
| 3                        | 5  | 02 | 010 | W001 | J3A | Pagado                                                             |                      |                    | 25,189,185 | 25,189,185         |      |                          |                    | -48,806   | -48,806            | 25,140,379 | 100.2 |                       | -0-                      |           |
| 3                        | 5  | 02 | 010 | W001 | J3A | Porcentaje Pag/Aprob                                               |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 5  | 02 | 010 | W001 | J3A | Porcentaje Pag/Modif                                               |                      |                    |            |                    |      |                          |                    |           |                    |            |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.