

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
13 MARINA  
J2T ADMINISTRACIÓN PORTUARIA INTEGRAL DE MAZATLÁN, S.A. DE C.V.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                    | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL       |                       |                          |           |
|-------------------------|-------|------------|-----------|-------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                 | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                 |                      |                    |           |                    |            |                          |                    |           |                    |             |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |            |           | Programas Federales                             |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
|                         |       |            |           | TOTAL APROBADO                                  |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
|                         |       |            |           | TOTAL MODIFICADO                                | 13,616,930           | 67,813,381         |           | 300,000            | 81,730,311 |                          | 347,970,009        |           | 347,970,009        | 429,700,320 | 19.0        |                       | 81.0                     |           |
|                         |       |            |           | TOTAL DEVENGADO                                 | 14,011,612           | 49,356,522         |           | -4,148,450         | 59,219,684 |                          | 286,187,213        |           | -154,424           | 286,032,789 | 345,252,473 | 17.2                  | 82.8                     |           |
|                         |       |            |           | TOTAL PAGADO                                    | 14,090,360           | 46,150,463         |           | -4,148,450         | 56,092,373 |                          | 286,187,213        |           | -154,424           | 286,032,789 | 342,125,162 | 16.4                  | 83.6                     |           |
|                         |       |            |           | Porcentaje Pag/Aprob                            |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
|                         |       |            |           | Porcentaje Pag/Modif                            | 103.5                | 68.1               |           | -0-                | 68.6       |                          | 82.2               |           |                    | 82.2        | 79.6        |                       |                          |           |
| 1                       | 2     |            |           | Desempeño de las Funciones                      |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     |            |           | Aprobado                                        |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     |            |           | Modificado                                      | 8,891,407            | 64,342,164         |           | 300,000            | 73,533,571 |                          | 347,970,009        |           |                    | 347,970,009 | 421,503,580 | 17.4                  | 82.6                     |           |
| 1                       | 2     |            |           | Devengado                                       | 8,846,567            | 47,094,298         |           |                    | 55,940,865 |                          | 286,187,213        |           |                    | 286,187,213 | 342,128,078 | 16.4                  | 83.6                     |           |
| 1                       | 2     |            |           | Pagado                                          | 8,872,432            | 43,894,562         |           |                    | 52,766,994 |                          | 286,187,213        |           |                    | 286,187,213 | 338,954,207 | 15.6                  | 84.4                     |           |
| 1                       | 2     |            |           | Porcentaje Pag/Aprob                            |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Modif                            | 99.8                 | 68.2               |           |                    | 71.8       |                          | 82.2               |           |                    | 82.2        | 80.4        |                       |                          |           |
| 1                       | 2     | E          |           | Prestación de Servicios Públicos                |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | E          |           | Aprobado                                        |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | E          |           | Modificado                                      | 8,891,407            | 64,342,164         |           | 300,000            | 73,533,571 |                          | 23,270,009         |           |                    | 23,270,009  | 96,803,580  | 76.0                  | 24.0                     |           |
| 1                       | 2     | E          |           | Devengado                                       | 8,846,567            | 47,094,298         |           |                    | 55,940,865 |                          | 17,385,976         |           |                    | 17,385,976  | 73,326,841  | 76.3                  | 23.7                     |           |
| 1                       | 2     | E          |           | Pagado                                          | 8,872,432            | 43,894,562         |           |                    | 52,766,994 |                          | 17,385,976         |           |                    | 17,385,976  | 70,152,970  | 75.2                  | 24.8                     |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Aprob                            |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Modif                            | 99.8                 | 68.2               |           |                    | 71.8       |                          | 74.7               |           |                    | 74.7        | 72.5        |                       |                          |           |
| 1                       | 2     | E          | 002       | Operación de infraestructura marítimo-portuaria |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | E          | 002       | Aprobado                                        |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | E          | 002       | Modificado                                      | 8,891,407            | 64,342,164         |           | 300,000            | 73,533,571 |                          | 23,270,009         |           |                    | 23,270,009  | 96,803,580  | 76.0                  | 24.0                     |           |
| 1                       | 2     | E          | 002       | Devengado                                       | 8,846,567            | 47,094,298         |           |                    | 55,940,865 |                          | 17,385,976         |           |                    | 17,385,976  | 73,326,841  | 76.3                  | 23.7                     |           |
| 1                       | 2     | E          | 002       | Pagado                                          | 8,872,432            | 43,894,562         |           |                    | 52,766,994 |                          | 17,385,976         |           |                    | 17,385,976  | 70,152,970  | 75.2                  | 24.8                     |           |
| 1                       | 2     | E          | 002       | Porcentaje Pag/Aprob                            |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | E          | 002       | Porcentaje Pag/Modif                            | 99.8                 | 68.2               |           |                    | 71.8       |                          | 74.7               |           |                    | 74.7        | 72.5        |                       |                          |           |
| 1                       | 2     | K          |           | Proyectos de Inversión                          |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | K          |           | Aprobado                                        |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | K          |           | Modificado                                      |                      |                    |           |                    |            |                          | 324,700,000        |           |                    | 324,700,000 | 324,700,000 |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Devengado                                       |                      |                    |           |                    |            |                          | 268,801,237        |           |                    | 268,801,237 | 268,801,237 |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Pagado                                          |                      |                    |           |                    |            |                          | 268,801,237        |           |                    | 268,801,237 | 268,801,237 |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Porcentaje Pag/Aprob                            |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | K          |           | Porcentaje Pag/Modif                            |                      |                    |           |                    |            |                          | 82.8               |           |                    | 82.8        | 82.8        |                       |                          |           |
| 1                       | 2     | K          | 004       | Proyectos de construcción de puertos            |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | K          | 004       | Aprobado                                        |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | K          | 004       | Modificado                                      |                      |                    |           |                    |            |                          | 316,300,000        |           |                    | 316,300,000 | 316,300,000 |                       | 100.0                    |           |
| 1                       | 2     | K          | 004       | Devengado                                       |                      |                    |           |                    |            |                          | 262,437,196        |           |                    | 262,437,196 | 262,437,196 |                       | 100.0                    |           |
| 1                       | 2     | K          | 004       | Pagado                                          |                      |                    |           |                    |            |                          | 262,437,196        |           |                    | 262,437,196 | 262,437,196 |                       | 100.0                    |           |
| 1                       | 2     | K          | 004       | Porcentaje Pag/Aprob                            |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | K          | 004       | Porcentaje Pag/Modif                            |                      |                    |           |                    |            |                          | 83.0               |           |                    | 83.0        | 83.0        |                       |                          |           |
| 1                       | 2     | K          | 027       | Mantenimiento de infraestructura                |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |
| 1                       | 2     | K          | 027       | Aprobado                                        |                      |                    |           |                    |            |                          |                    |           |                    |             |             |                       |                          |           |

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(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                            |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | K          | 027       | Modificado                                                                 |                      |                    |           |                    |           | 8,400,000                |                    |           | 8,400,000          | 8,400,000 |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Devengado                                                                  |                      |                    |           |                    |           | 6,364,041                |                    |           | 6,364,041          | 6,364,041 |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Pagado                                                                     |                      |                    |           |                    |           | 6,364,041                |                    |           | 6,364,041          | 6,364,041 |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |           | 75.8                     |                    |           | 75.8               | 75.8      |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                 |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                                 | 4,725,523            | 3,471,217          |           | 8,196,740          |           |                          |                    |           |                    | 8,196,740 | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                  | 5,165,045            | 2,262,224          |           | -4,148,450         | 3,278,819 |                          |                    | -154,424  | -154,424           | 3,124,395 | 104.9 |                       | -0-                      |           |
| 1                       | 3     |            |           | Pagado                                                                     | 5,217,928            | 2,255,901          |           | -4,148,450         | 3,325,379 |                          |                    | -154,424  | -154,424           | 3,170,955 | 104.9 |                       | -0-                      |           |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif                                                       | 110.4                | 65.0               |           | 40.6               |           |                          |                    |           |                    | 38.7      |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                 | 3,454,901            | 3,097,324          |           | 6,552,225          |           |                          |                    |           |                    | 6,552,225 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Devengado                                                                  | 3,668,451            | 2,218,206          |           | 5,886,657          |           |                          |                    |           |                    | 5,886,657 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Pagado                                                                     | 3,731,771            | 2,212,653          |           | 5,944,424          |           |                          |                    |           |                    | 5,944,424 | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | M          |           | Porcentaje Pag/Modif                                                       | 108.0                | 71.4               |           | 90.7               |           |                          |                    |           |                    | 90.7      |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Actividades de apoyo administrativo                                        |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Aprobado                                                                   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Modificado                                                                 | 3,454,901            | 3,097,324          |           | 6,552,225          |           |                          |                    |           |                    | 6,552,225 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Devengado                                                                  | 3,668,451            | 2,218,206          |           | 5,886,657          |           |                          |                    |           |                    | 5,886,657 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Pagado                                                                     | 3,731,771            | 2,212,653          |           | 5,944,424          |           |                          |                    |           |                    | 5,944,424 | 100.0 |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | M          | 001       | Porcentaje Pag/Modif                                                       | 108.0                | 71.4               |           | 90.7               |           |                          |                    |           |                    | 90.7      |       |                       |                          |           |
| 1                       | 3     | O          |           | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          |           | Aprobado                                                                   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          |           | Modificado                                                                 | 1,270,622            | 373,893            |           | 1,644,515          |           |                          |                    |           |                    | 1,644,515 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                                  | 1,496,594            | 44,018             |           | 1,540,612          |           |                          |                    |           |                    | 1,540,612 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                                     | 1,486,157            | 43,248             |           | 1,529,405          |           |                          |                    |           |                    | 1,529,405 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                                       | 117.0                | 11.6               |           | 93.0               |           |                          |                    |           |                    | 93.0      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                                   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                                 | 1,270,622            | 373,893            |           | 1,644,515          |           |                          |                    |           |                    | 1,644,515 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                                  | 1,496,594            | 44,018             |           | 1,540,612          |           |                          |                    |           |                    | 1,540,612 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                                     | 1,486,157            | 43,248             |           | 1,529,405          |           |                          |                    |           |                    | 1,529,405 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                                       | 117.0                | 11.6               |           | 93.0               |           |                          |                    |           |                    | 93.0      |       |                       |                          |           |
| 1                       | 3     | W          |           | Operaciones ajenas                                                         |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Aprobado                                                                   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Modificado                                                                 |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |

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(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |          | TOTAL      |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|----------|------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA     | TOTAL      | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                      |                      |                    |           |                    |            |                          |                    |           |                    |          |            | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | W          |           | Devengado            |                      |                    |           | -4,148,450         | -4,148,450 |                          |                    |           | -154,424           | -154,424 | -4,302,874 | 96.4                  |                          | 3.6       |
| 1                       | 3     | W          |           | Pagado               |                      |                    |           | -4,148,450         | -4,148,450 |                          |                    |           | -154,424           | -154,424 | -4,302,874 | 96.4                  |                          | 3.6       |
| 1                       | 3     | W          |           | Porcentaje Pag/Aprob |                      |                    |           |                    |            |                          |                    |           |                    |          |            |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Modif |                      |                    |           |                    |            |                          |                    |           |                    |          |            |                       |                          |           |
| 1                       | 3     | W          | 001       | Operaciones ajenas   |                      |                    |           |                    |            |                          |                    |           |                    |          |            |                       |                          |           |
| 1                       | 3     | W          | 001       | Aprobado             |                      |                    |           |                    |            |                          |                    |           |                    |          |            |                       |                          |           |
| 1                       | 3     | W          | 001       | Modificado           |                      |                    |           |                    |            |                          |                    |           |                    |          |            |                       |                          |           |
| 1                       | 3     | W          | 001       | Devengado            |                      |                    |           | -4,148,450         | -4,148,450 |                          |                    |           | -154,424           | -154,424 | -4,302,874 | 96.4                  |                          | 3.6       |
| 1                       | 3     | W          | 001       | Pagado               |                      |                    |           | -4,148,450         | -4,148,450 |                          |                    |           | -154,424           | -154,424 | -4,302,874 | 96.4                  |                          | 3.6       |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Aprob |                      |                    |           |                    |            |                          |                    |           |                    |          |            |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Modif |                      |                    |           |                    |            |                          |                    |           |                    |          |            |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.