

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NDE INSTITUTO NACIONAL DE PERINATOLOGÍA ISIDRO ESPINOSA DE LOS REYES  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL         |                       |                          |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|------|---------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                            |                      |                    |           |                    |               |                          |                    |           |                    |      |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                        |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                             | 728,436,931          | 325,154,142        |           |                    | 1,053,591,073 |                          |                    |           |                    |      | 1,053,591,073 | 100.0                 |                          |           |
|                         |       |           |          | TOTAL MODIFICADO                                           | 734,733,273          | 351,685,834        |           | 10,677,643         | 1,097,096,750 |                          |                    |           |                    |      | 1,097,096,750 | 100.0                 |                          |           |
|                         |       |           |          | TOTAL DEVENGADO                                            | 734,733,273          | 337,531,812        |           | 10,677,643         | 1,082,942,728 |                          |                    |           |                    |      | 1,082,942,728 | 100.0                 |                          |           |
|                         |       |           |          | TOTAL PAGADO                                               | 734,733,273          | 337,531,812        |           | 10,677,643         | 1,082,942,728 |                          |                    |           |                    |      | 1,082,942,728 | 100.0                 |                          |           |
|                         |       |           |          | Porcentaje Pag/Aprob                                       | 100.9                | 103.8              |           |                    | 102.8         |                          |                    |           |                    |      | 102.8         |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                       | 100.0                | 96.0               |           | 100.0              | 98.7          |                          |                    |           |                    |      | 98.7          |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                 |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                   | 677,241,851          | 316,223,841        |           |                    | 993,465,692   |                          |                    |           |                    |      | 993,465,692   | 100.0                 |                          |           |
| 1                       | 2     |           |          | Modificado                                                 | 672,010,971          | 341,966,973        |           | 10,677,643         | 1,024,655,587 |                          |                    |           |                    |      | 1,024,655,587 | 100.0                 |                          |           |
| 1                       | 2     |           |          | Devengado                                                  | 672,010,971          | 328,525,282        |           | 10,677,643         | 1,011,213,896 |                          |                    |           |                    |      | 1,011,213,896 | 100.0                 |                          |           |
| 1                       | 2     |           |          | Pagado                                                     | 672,010,971          | 328,525,282        |           | 10,677,643         | 1,011,213,896 |                          |                    |           |                    |      | 1,011,213,896 | 100.0                 |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                       | 99.2                 | 103.9              |           |                    | 101.8         |                          |                    |           |                    |      | 101.8         |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                       | 100.0                | 96.1               |           | 100.0              | 98.7          |                          |                    |           |                    |      | 98.7          |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                           |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                   | 677,241,851          | 309,612,746        |           |                    | 986,854,597   |                          |                    |           |                    |      | 986,854,597   | 100.0                 |                          |           |
| 1                       | 2     | E         |          | Modificado                                                 | 672,010,971          | 335,597,296        |           | 10,677,643         | 1,018,285,910 |                          |                    |           |                    |      | 1,018,285,910 | 100.0                 |                          |           |
| 1                       | 2     | E         |          | Devengado                                                  | 672,010,971          | 322,155,605        |           | 10,677,643         | 1,004,844,219 |                          |                    |           |                    |      | 1,004,844,219 | 100.0                 |                          |           |
| 1                       | 2     | E         |          | Pagado                                                     | 672,010,971          | 322,155,605        |           | 10,677,643         | 1,004,844,219 |                          |                    |           |                    |      | 1,004,844,219 | 100.0                 |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                       | 99.2                 | 104.1              |           |                    | 101.8         |                          |                    |           |                    |      | 101.8         |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                       | 100.0                | 96.0               |           | 100.0              | 98.7          |                          |                    |           |                    |      | 98.7          |                       |                          |           |
| 1                       | 2     | E         | 010      | Formación y capacitación de recursos humanos para la salud |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 2     | E         | 010      | Aprobado                                                   | 76,560,675           | 14,202,624         |           |                    | 90,763,299    |                          |                    |           |                    |      | 90,763,299    | 100.0                 |                          |           |
| 1                       | 2     | E         | 010      | Modificado                                                 | 76,378,971           | 15,253,360         |           |                    | 91,632,331    |                          |                    |           |                    |      | 91,632,331    | 100.0                 |                          |           |
| 1                       | 2     | E         | 010      | Devengado                                                  | 76,378,971           | 12,865,004         |           |                    | 89,243,975    |                          |                    |           |                    |      | 89,243,975    | 100.0                 |                          |           |
| 1                       | 2     | E         | 010      | Pagado                                                     | 76,378,971           | 12,865,004         |           |                    | 89,243,975    |                          |                    |           |                    |      | 89,243,975    | 100.0                 |                          |           |
| 1                       | 2     | E         | 010      | Porcentaje Pag/Aprob                                       | 99.8                 | 90.6               |           |                    | 98.3          |                          |                    |           |                    |      | 98.3          |                       |                          |           |
| 1                       | 2     | E         | 010      | Porcentaje Pag/Modif                                       | 100.0                | 84.3               |           |                    | 97.4          |                          |                    |           |                    |      | 97.4          |                       |                          |           |
| 1                       | 2     | E         | 022      | Investigación y desarrollo tecnológico en salud            |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 2     | E         | 022      | Aprobado                                                   | 102,141,184          | 60,232,095         |           |                    | 162,373,279   |                          |                    |           |                    |      | 162,373,279   | 100.0                 |                          |           |
| 1                       | 2     | E         | 022      | Modificado                                                 | 100,683,688          | 60,880,773         |           | 576,092            | 162,140,553   |                          |                    |           |                    |      | 162,140,553   | 100.0                 |                          |           |
| 1                       | 2     | E         | 022      | Devengado                                                  | 100,683,688          | 52,084,925         |           | 576,092            | 153,344,705   |                          |                    |           |                    |      | 153,344,705   | 100.0                 |                          |           |
| 1                       | 2     | E         | 022      | Pagado                                                     | 100,683,688          | 52,084,925         |           | 576,092            | 153,344,705   |                          |                    |           |                    |      | 153,344,705   | 100.0                 |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Aprob                                       | 98.6                 | 86.5               |           |                    | 94.4          |                          |                    |           |                    |      | 94.4          |                       |                          |           |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Modif                                       | 100.0                | 85.6               |           | 100.0              | 94.6          |                          |                    |           |                    |      | 94.6          |                       |                          |           |
| 1                       | 2     | E         | 023      | Atención a la Salud                                        |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |                          |           |
| 1                       | 2     | E         | 023      | Aprobado                                                   | 498,539,992          | 235,178,027        |           |                    | 733,718,019   |                          |                    |           |                    |      | 733,718,019   | 100.0                 |                          |           |
| 1                       | 2     | E         | 023      | Modificado                                                 | 494,948,312          | 259,463,163        |           | 10,101,551         | 764,513,026   |                          |                    |           |                    |      | 764,513,026   | 100.0                 |                          |           |
| 1                       | 2     | E         | 023      | Devengado                                                  | 494,948,312          | 257,205,676        |           | 10,101,551         | 762,255,539   |                          |                    |           |                    |      | 762,255,539   | 100.0                 |                          |           |
| 1                       | 2     | E         | 023      | Pagado                                                     | 494,948,312          | 257,205,676        |           | 10,101,551         | 762,255,539   |                          |                    |           |                    |      | 762,255,539   | 100.0                 |                          |           |
| 1                       | 2     | E         | 023      | Porcentaje Pag/Aprob                                       | 99.3                 | 109.4              |           |                    | 103.9         |                          |                    |           |                    |      | 103.9         |                       |                          |           |
| 1                       | 2     | E         | 023      | Porcentaje Pag/Modif                                       | 100.0                | 99.1               |           | 100.0              | 99.7          |                          |                    |           |                    |      | 99.7          |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas |                      |                    |           |                    |               |                          |                    |           |                    |      |               |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | P         |          | Aprobado                                                                   |                      | 6,611,095          |           |                    | 6,611,095  |                          |                    |           |                    | 6,611,095  | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Modificado                                                                 |                      | 6,369,677          |           |                    | 6,369,677  |                          |                    |           |                    | 6,369,677  | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Devengado                                                                  |                      | 6,369,677          |           |                    | 6,369,677  |                          |                    |           |                    | 6,369,677  | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Pagado                                                                     |                      | 6,369,677          |           |                    | 6,369,677  |                          |                    |           |                    | 6,369,677  | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Aprob                                                       |                      | 96.3               |           |                    | 96.3       |                          |                    |           |                    | 96.3       |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | P         | 016      | Prevención y atención de VIH/SIDA y otras ITS                              |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | P         | 016      | Aprobado                                                                   |                      | 3,631,915          |           |                    | 3,631,915  |                          |                    |           |                    | 3,631,915  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 016      | Modificado                                                                 |                      | 3,390,497          |           |                    | 3,390,497  |                          |                    |           |                    | 3,390,497  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 016      | Devengado                                                                  |                      | 3,390,497          |           |                    | 3,390,497  |                          |                    |           |                    | 3,390,497  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 016      | Pagado                                                                     |                      | 3,390,497          |           |                    | 3,390,497  |                          |                    |           |                    | 3,390,497  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 016      | Porcentaje Pag/Aprob                                                       |                      | 93.4               |           |                    | 93.4       |                          |                    |           |                    | 93.4       |       |                       |                          |           |
| 1                       | 2     | P         | 016      | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | P         | 020      | Salud materna, sexual y reproductiva                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 2     | P         | 020      | Aprobado                                                                   |                      | 2,979,180          |           |                    | 2,979,180  |                          |                    |           |                    | 2,979,180  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 020      | Modificado                                                                 |                      | 2,979,180          |           |                    | 2,979,180  |                          |                    |           |                    | 2,979,180  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 020      | Devengado                                                                  |                      | 2,979,180          |           |                    | 2,979,180  |                          |                    |           |                    | 2,979,180  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 020      | Pagado                                                                     |                      | 2,979,180          |           |                    | 2,979,180  |                          |                    |           |                    | 2,979,180  | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 020      | Porcentaje Pag/Aprob                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | P         | 020      | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                                   | 51,195,080           | 8,930,301          |           |                    | 60,125,381 |                          |                    |           |                    | 60,125,381 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado                                                                 | 62,722,302           | 9,718,861          |           |                    | 72,441,163 |                          |                    |           |                    | 72,441,163 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado                                                                  | 62,722,302           | 9,006,530          |           |                    | 71,728,832 |                          |                    |           |                    | 71,728,832 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado                                                                     | 62,722,302           | 9,006,530          |           |                    | 71,728,832 |                          |                    |           |                    | 71,728,832 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                                       | 122.5                | 100.9              |           |                    | 119.3      |                          |                    |           |                    | 119.3      |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                                       | 100.0                | 92.7               |           |                    | 99.0       |                          |                    |           |                    | 99.0       |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado                                                                   | 45,692,869           | 8,100,025          |           |                    | 53,792,894 |                          |                    |           |                    | 53,792,894 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado                                                                 | 57,339,181           | 8,222,385          |           |                    | 65,561,566 |                          |                    |           |                    | 65,561,566 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado                                                                  | 57,339,181           | 7,724,813          |           |                    | 65,063,994 |                          |                    |           |                    | 65,063,994 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado                                                                     | 57,339,181           | 7,724,813          |           |                    | 65,063,994 |                          |                    |           |                    | 65,063,994 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                                       | 125.5                | 95.4               |           |                    | 121.0      |                          |                    |           |                    | 121.0      |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                                       | 100.0                | 93.9               |           |                    | 99.2       |                          |                    |           |                    | 99.2       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 45,692,869           | 8,100,025          |           |                    | 53,792,894 |                          |                    |           |                    | 53,792,894 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 57,339,181           | 8,222,385          |           |                    | 65,561,566 |                          |                    |           |                    | 65,561,566 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 57,339,181           | 7,724,813          |           |                    | 65,063,994 |                          |                    |           |                    | 65,063,994 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado                                                                     | 57,339,181           | 7,724,813          |           |                    | 65,063,994 |                          |                    |           |                    | 65,063,994 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                                       | 125.5                | 95.4               |           |                    | 121.0      |                          |                    |           |                    | 121.0      |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                                       | 100.0                | 93.9               |           |                    | 99.2       |                          |                    |           |                    | 99.2       |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                                   | 5,502,211            | 830,276            |           |                    | 6,332,487  |                          |                    |           |                    | 6,332,487  | 100.0 |                       |                          |           |

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(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                           |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O          |           | Modificado                                                | 5,383,121            | 1,496,476          |           |                    | 6,879,597 |                          |                    |           |                    | 6,879,597 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Devengado                                                 | 5,383,121            | 1,281,717          |           |                    | 6,664,838 |                          |                    |           |                    | 6,664,838 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Pagado                                                    | 5,383,121            | 1,281,717          |           |                    | 6,664,838 |                          |                    |           |                    | 6,664,838 | 100.0 |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Aprob                                      | 97.8                 | 154.4              |           |                    | 105.2     |                          |                    |           |                    | 105.2     |       |                       |                          |           |
| 1                       | 3     | O          |           | Porcentaje Pag/Modif                                      | 100.0                | 85.6               |           |                    | 96.9      |                          |                    |           |                    | 96.9      |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Aprobado                                                  | 5,502,211            | 830,276            |           |                    | 6,332,487 |                          |                    |           |                    | 6,332,487 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Modificado                                                | 5,383,121            | 1,496,476          |           |                    | 6,879,597 |                          |                    |           |                    | 6,879,597 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Devengado                                                 | 5,383,121            | 1,281,717          |           |                    | 6,664,838 |                          |                    |           |                    | 6,664,838 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado                                                    | 5,383,121            | 1,281,717          |           |                    | 6,664,838 |                          |                    |           |                    | 6,664,838 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob                                      | 97.8                 | 154.4              |           |                    | 105.2     |                          |                    |           |                    | 105.2     |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif                                      | 100.0                | 85.6               |           |                    | 96.9      |                          |                    |           |                    | 96.9      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.