

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCA INSTITUTO NACIONAL DE CARDIOLOGÍA IGNACIO CHÁVEZ  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |                          |           |     |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|------|-------------|-----------------------|--------------------------|-----------|-----|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |     |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |               |                          |                    |           |                    |      |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |     |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 912,897,956          | 716,040,962        |           | 2,249,998          | 1,631,188,916 |                          |                    |           | 26,030,131         |      | 26,030,131  | 1,657,219,047         | 98.4                     |           | 1.6 |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 1,102,249,912        | 903,321,835        |           | 40,688,673         | 2,046,260,420 |                          |                    |           | 117,053,434        |      | 117,053,434 | 2,163,313,854         | 94.6                     |           | 5.4 |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 1,102,136,624        | 754,729,660        |           | 38,708,910         | 1,895,575,194 |                          |                    |           | 77,713,849         |      | 77,713,849  | 1,973,289,043         | 96.1                     |           | 3.9 |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 1,102,136,624        | 754,729,660        |           | 38,708,910         | 1,895,575,194 |                          |                    |           | 77,713,849         |      | 77,713,849  | 1,973,289,043         | 96.1                     |           | 3.9 |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 120.7                | 105.4              |           | -0-                | 116.2         |                          |                    |           | 298.6              |      | 298.6       | 119.1                 |                          |           |     |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 83.6               |           | 95.1               | 92.6          |                          |                    |           | 66.4               |      | 66.4        | 91.2                  |                          |           |     |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |               |                          |                    |           |                    |      |             |                       |                          |           |     |
| 1                        |    |    |     |      |     | Aprobado                                                  | 5,183,237            | 201,104            |           |                    | 5,384,341     |                          |                    |           |                    |      |             | 5,384,341             | 100.0                    |           |     |
| 1                        |    |    |     |      |     | Modificado                                                | 8,504,947            | 261,104            |           |                    | 8,766,051     |                          |                    |           |                    |      |             | 8,766,051             | 100.0                    |           |     |
| 1                        |    |    |     |      |     | Devengado                                                 | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        |    |    |     |      |     | Pagado                                                    | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 164.1                | 77.5               |           |                    | 160.9         |                          |                    |           |                    |      |             | 160.9                 |                          |           |     |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 59.7               |           |                    | 98.8          |                          |                    |           |                    |      |             | 98.8                  |                          |           |     |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |               |                          |                    |           |                    |      |             |                       |                          |           |     |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 5,183,237            | 201,104            |           |                    | 5,384,341     |                          |                    |           |                    |      |             | 5,384,341             | 100.0                    |           |     |
| 1                        | 3  |    |     |      |     | Modificado                                                | 8,504,947            | 261,104            |           |                    | 8,766,051     |                          |                    |           |                    |      |             | 8,766,051             | 100.0                    |           |     |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 164.1                | 77.5               |           |                    | 160.9         |                          |                    |           |                    |      |             | 160.9                 |                          |           |     |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 59.7               |           |                    | 98.8          |                          |                    |           |                    |      |             | 98.8                  |                          |           |     |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |               |                          |                    |           |                    |      |             |                       |                          |           |     |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 5,183,237            | 201,104            |           |                    | 5,384,341     |                          |                    |           |                    |      |             | 5,384,341             | 100.0                    |           |     |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 8,504,947            | 261,104            |           |                    | 8,766,051     |                          |                    |           |                    |      |             | 8,766,051             | 100.0                    |           |     |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 164.1                | 77.5               |           |                    | 160.9         |                          |                    |           |                    |      |             | 160.9                 |                          |           |     |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 59.7               |           |                    | 98.8          |                          |                    |           |                    |      |             | 98.8                  |                          |           |     |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |               |                          |                    |           |                    |      |             |                       |                          |           |     |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 5,183,237            | 201,104            |           |                    | 5,384,341     |                          |                    |           |                    |      |             | 5,384,341             | 100.0                    |           |     |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 8,504,947            | 261,104            |           |                    | 8,766,051     |                          |                    |           |                    |      |             | 8,766,051             | 100.0                    |           |     |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 164.1                | 77.5               |           |                    | 160.9         |                          |                    |           |                    |      |             | 160.9                 |                          |           |     |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 59.7               |           |                    | 98.8          |                          |                    |           |                    |      |             | 98.8                  |                          |           |     |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |               |                          |                    |           |                    |      |             |                       |                          |           |     |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 5,183,237            | 201,104            |           |                    | 5,384,341     |                          |                    |           |                    |      |             | 5,384,341             | 100.0                    |           |     |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 8,504,947            | 261,104            |           |                    | 8,766,051     |                          |                    |           |                    |      |             | 8,766,051             | 100.0                    |           |     |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    |      |             | 8,660,771             | 100.0                    |           |     |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 164.1                | 77.5               |           |                    | 160.9         |                          |                    |           |                    |      |             | 160.9                 |                          |           |     |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0                | 59.7               |           |                    | 98.8          |                          |                    |           |                    |      |             | 98.8                  |                          |           |     |
| 1                        | 3  | 04 | 001 | O001 | NCA | Instituto Nacional de Cardiología Ignacio Chávez          |                      |                    |           |                    |               |                          |                    |           |                    |      |             |                       |                          |           |     |
| 1                        | 3  | 04 | 001 | O001 | NCA | Aprobado                                                  | 5,183,237            | 201,104            |           |                    | 5,384,341     |                          |                    |           |                    |      |             | 5,384,341             | 100.0                    |           |     |
| 1                        | 3  | 04 | 001 | O001 | NCA | Modificado                                                | 8,504,947            | 261,104            |           |                    | 8,766,051     |                          |                    |           |                    |      |             | 8,766,051             | 100.0                    |           |     |

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12 SALUD  
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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | NCA | Devengado                                                                      | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    | 8,660,771     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCA | Pagado                                                                         | 8,504,947            | 155,824            |           |                    | 8,660,771     |                          |                    |           |                    | 8,660,771     | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCA | Porcentaje Pag/Aprob                                                           | 164.1                | 77.5               |           |                    | 160.9         |                          |                    |           |                    | 160.9         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NCA | Porcentaje Pag/Modif                                                           | 100.0                | 59.7               |           |                    | 98.8          |                          |                    |           |                    | 98.8          |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                                              |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                                                       | 805,745,075          | 676,317,281        |           | 2,249,998          | 1,484,312,354 |                          | 22,519,492         |           | 22,519,492         | 1,506,831,846 | 98.5  |                       | 1.5                      |           |
| 2                        |    |    |     |      |     | Modificado                                                                     | 994,331,457          | 847,379,735        |           | 40,688,673         | 1,882,399,865 |                          | 103,584,258        |           | 103,584,258        | 1,985,984,123 | 94.8  |                       | 5.2                      |           |
| 2                        |    |    |     |      |     | Devengado                                                                      | 994,218,169          | 711,430,956        |           | 38,708,910         | 1,744,358,035 |                          | 65,477,784         |           | 65,477,784         | 1,809,835,819 | 96.4  |                       | 3.6                      |           |
| 2                        |    |    |     |      |     | Pagado                                                                         | 994,218,169          | 711,430,956        |           | 38,708,910         | 1,744,358,035 |                          | 65,477,784         |           | 65,477,784         | 1,809,835,819 | 96.4  |                       | 3.6                      |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                           | 123.4                | 105.2              |           | -0-                | 117.5         |                          | 290.8              |           | 290.8              | 120.1         |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                                           | 100.0                | 84.0               |           | 95.1               | 92.7          |                          | 63.2               |           | 63.2               | 91.1          |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Salud                                                                          |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Aprobado                                                                       | 805,745,075          | 676,317,281        |           | 2,249,998          | 1,484,312,354 |                          | 22,519,492         |           | 22,519,492         | 1,506,831,846 | 98.5  |                       | 1.5                      |           |
| 2                        | 3  |    |     |      |     | Modificado                                                                     | 994,331,457          | 847,379,735        |           | 40,688,673         | 1,882,399,865 |                          | 103,584,258        |           | 103,584,258        | 1,985,984,123 | 94.8  |                       | 5.2                      |           |
| 2                        | 3  |    |     |      |     | Devengado                                                                      | 994,218,169          | 711,430,956        |           | 38,708,910         | 1,744,358,035 |                          | 65,477,784         |           | 65,477,784         | 1,809,835,819 | 96.4  |                       | 3.6                      |           |
| 2                        | 3  |    |     |      |     | Pagado                                                                         | 994,218,169          | 711,430,956        |           | 38,708,910         | 1,744,358,035 |                          | 65,477,784         |           | 65,477,784         | 1,809,835,819 | 96.4  |                       | 3.6                      |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                           | 123.4                | 105.2              |           | -0-                | 117.5         |                          | 290.8              |           | 290.8              | 120.1         |       |                       |                          |           |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                           | 100.0                | 84.0               |           | 95.1               | 92.7          |                          | 63.2               |           | 63.2               | 91.1          |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Prestación de Servicios de Salud a la Persona                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Aprobado                                                                       | 705,472,889          | 655,378,753        |           | 2,249,998          | 1,363,101,640 |                          | 22,519,492         |           | 22,519,492         | 1,385,621,132 | 98.4  |                       | 1.6                      |           |
| 2                        | 3  | 02 |     |      |     | Modificado                                                                     | 801,479,266          | 814,031,353        |           | 40,688,673         | 1,656,199,292 |                          | 103,584,258        |           | 103,584,258        | 1,759,783,550 | 94.1  |                       | 5.9                      |           |
| 2                        | 3  | 02 |     |      |     | Devengado                                                                      | 801,479,266          | 686,518,593        |           | 38,708,910         | 1,526,706,769 |                          | 65,477,784         |           | 65,477,784         | 1,592,184,553 | 95.9  |                       | 4.1                      |           |
| 2                        | 3  | 02 |     |      |     | Pagado                                                                         | 801,479,266          | 686,518,593        |           | 38,708,910         | 1,526,706,769 |                          | 65,477,784         |           | 65,477,784         | 1,592,184,553 | 95.9  |                       | 4.1                      |           |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Aprob                                                           | 113.6                | 104.8              |           | -0-                | 112.0         |                          | 290.8              |           | 290.8              | 114.9         |       |                       |                          |           |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Modif                                                           | 100.0                | 84.3               |           | 95.1               | 92.2          |                          | 63.2               |           | 63.2               | 90.5          |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Aprobado                                                                       | 705,472,889          | 655,378,753        |           | 2,249,998          | 1,363,101,640 |                          | 22,519,492         |           | 22,519,492         | 1,385,621,132 | 98.4  |                       | 1.6                      |           |
| 2                        | 3  | 02 | 018 |      |     | Modificado                                                                     | 801,479,266          | 814,031,353        |           | 40,688,673         | 1,656,199,292 |                          | 103,584,258        |           | 103,584,258        | 1,759,783,550 | 94.1  |                       | 5.9                      |           |
| 2                        | 3  | 02 | 018 |      |     | Devengado                                                                      | 801,479,266          | 686,518,593        |           | 38,708,910         | 1,526,706,769 |                          | 65,477,784         |           | 65,477,784         | 1,592,184,553 | 95.9  |                       | 4.1                      |           |
| 2                        | 3  | 02 | 018 |      |     | Pagado                                                                         | 801,479,266          | 686,518,593        |           | 38,708,910         | 1,526,706,769 |                          | 65,477,784         |           | 65,477,784         | 1,592,184,553 | 95.9  |                       | 4.1                      |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Aprob                                                           | 113.6                | 104.8              |           | -0-                | 112.0         |                          | 290.8              |           | 290.8              | 114.9         |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Modif                                                           | 100.0                | 84.3               |           | 95.1               | 92.2          |                          | 63.2               |           | 63.2               | 90.5          |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Atención a la Salud                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Aprobado                                                                       | 705,472,889          | 655,378,753        |           | 2,249,998          | 1,363,101,640 |                          | 22,519,492         |           | 22,519,492         | 1,385,621,132 | 98.4  |                       | 1.6                      |           |
| 2                        | 3  | 02 | 018 | E023 |     | Modificado                                                                     | 801,479,266          | 814,031,353        |           | 40,688,673         | 1,656,199,292 |                          | 103,584,258        |           | 103,584,258        | 1,759,783,550 | 94.1  |                       | 5.9                      |           |
| 2                        | 3  | 02 | 018 | E023 |     | Devengado                                                                      | 801,479,266          | 686,518,593        |           | 38,708,910         | 1,526,706,769 |                          | 65,477,784         |           | 65,477,784         | 1,592,184,553 | 95.9  |                       | 4.1                      |           |
| 2                        | 3  | 02 | 018 | E023 |     | Pagado                                                                         | 801,479,266          | 686,518,593        |           | 38,708,910         | 1,526,706,769 |                          | 65,477,784         |           | 65,477,784         | 1,592,184,553 | 95.9  |                       | 4.1                      |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Aprob                                                           | 113.6                | 104.8              |           | -0-                | 112.0         |                          | 290.8              |           | 290.8              | 114.9         |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Modif                                                           | 100.0                | 84.3               |           | 95.1               | 92.2          |                          | 63.2               |           | 63.2               | 90.5          |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCA | Instituto Nacional de Cardiología Ignacio Chávez                               |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCA | Aprobado                                                                       | 705,472,889          | 655,378,753        |           | 2,249,998          | 1,363,101,640 |                          | 22,519,492         |           | 22,519,492         | 1,385,621,132 | 98.4  |                       | 1.6                      |           |
| 2                        | 3  | 02 | 018 | E023 | NCA | Modificado                                                                     | 801,479,266          | 814,031,353        |           | 40,688,673         | 1,656,199,292 |                          | 103,584,258        |           | 103,584,258        | 1,759,783,550 | 94.1  |                       | 5.9                      |           |
| 2                        | 3  | 02 | 018 | E023 | NCA | Devengado                                                                      | 801,479,266          | 686,518,593        |           | 38,708,910         | 1,526,706,769 |                          | 65,477,784         |           | 65,477,784         | 1,592,184,553 | 95.9  |                       | 4.1                      |           |
| 2                        | 3  | 02 | 018 | E023 | NCA | Pagado                                                                         | 801,479,266          | 686,518,593        |           | 38,708,910         | 1,526,706,769 |                          | 65,477,784         |           | 65,477,784         | 1,592,184,553 | 95.9  |                       | 4.1                      |           |

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NCA INSTITUTO NACIONAL DE CARDIOLOGÍA IGNACIO CHÁVEZ  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                             | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                          | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                          |                      |                    |           |                    |      |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 018 | E023 | NCA | Porcentaje Pag/Aprob                                                                                     | 113.6                | 104.8              | -0-       | 112.0              |      | 290.8                    |                    |           | 290.8              | 114.9       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NCA | Porcentaje Pag/Modif                                                                                     | 100.0                | 84.3               | 95.1      | 92.2               |      | 63.2                     |                    |           | 63.2               | 90.5        |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Generación de Recursos para la Salud                                                                     |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Aprobado                                                                                                 | 67,596,555           | 6,900,654          |           | 74,497,209         |      |                          |                    |           |                    | 74,497,209  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Modificado                                                                                               | 66,479,367           | 14,313,938         |           | 80,793,305         |      |                          |                    |           |                    | 80,793,305  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Devengado                                                                                                | 66,479,367           | 12,410,687         |           | 78,890,054         |      |                          |                    |           |                    | 78,890,054  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Pagado                                                                                                   | 66,479,367           | 12,410,687         |           | 78,890,054         |      |                          |                    |           |                    | 78,890,054  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Aprob                                                                                     | 98.3                 | 179.8              |           | 105.9              |      |                          |                    |           |                    | 105.9       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Modif                                                                                     | 100.0                | 86.7               |           | 97.6               |      |                          |                    |           |                    | 97.6        |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Aprobado                                                                                                 | 67,596,555           | 6,900,654          |           | 74,497,209         |      |                          |                    |           |                    | 74,497,209  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Modificado                                                                                               | 66,479,367           | 14,313,938         |           | 80,793,305         |      |                          |                    |           |                    | 80,793,305  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Devengado                                                                                                | 66,479,367           | 12,410,687         |           | 78,890,054         |      |                          |                    |           |                    | 78,890,054  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Pagado                                                                                                   | 66,479,367           | 12,410,687         |           | 78,890,054         |      |                          |                    |           |                    | 78,890,054  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Aprob                                                                                     | 98.3                 | 179.8              |           | 105.9              |      |                          |                    |           |                    | 105.9       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Modif                                                                                     | 100.0                | 86.7               |           | 97.6               |      |                          |                    |           |                    | 97.6        |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Formación y capacitación de recursos humanos para la salud                                               |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Aprobado                                                                                                 | 67,596,555           | 6,900,654          |           | 74,497,209         |      |                          |                    |           |                    | 74,497,209  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Modificado                                                                                               | 66,479,367           | 14,313,938         |           | 80,793,305         |      |                          |                    |           |                    | 80,793,305  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Devengado                                                                                                | 66,479,367           | 12,410,687         |           | 78,890,054         |      |                          |                    |           |                    | 78,890,054  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Pagado                                                                                                   | 66,479,367           | 12,410,687         |           | 78,890,054         |      |                          |                    |           |                    | 78,890,054  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Aprob                                                                                     | 98.3                 | 179.8              |           | 105.9              |      |                          |                    |           |                    | 105.9       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Modif                                                                                     | 100.0                | 86.7               |           | 97.6               |      |                          |                    |           |                    | 97.6        |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCA | Instituto Nacional de Cardiología Ignacio Chávez                                                         |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCA | Aprobado                                                                                                 | 67,596,555           | 6,900,654          |           | 74,497,209         |      |                          |                    |           |                    | 74,497,209  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCA | Modificado                                                                                               | 66,479,367           | 14,313,938         |           | 80,793,305         |      |                          |                    |           |                    | 80,793,305  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCA | Devengado                                                                                                | 66,479,367           | 12,410,687         |           | 78,890,054         |      |                          |                    |           |                    | 78,890,054  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCA | Pagado                                                                                                   | 66,479,367           | 12,410,687         |           | 78,890,054         |      |                          |                    |           |                    | 78,890,054  | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCA | Porcentaje Pag/Aprob                                                                                     | 98.3                 | 179.8              |           | 105.9              |      |                          |                    |           |                    | 105.9       |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NCA | Porcentaje Pag/Modif                                                                                     | 100.0                | 86.7               |           | 97.6               |      |                          |                    |           |                    | 97.6        |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Rectoría del Sistema de Salud                                                                            |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Aprobado                                                                                                 | 32,675,631           | 14,037,874         |           | 46,713,505         |      |                          |                    |           |                    | 46,713,505  | 100.0 |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Modificado                                                                                               | 126,372,824          | 19,034,444         |           | 145,407,268        |      |                          |                    |           |                    | 145,407,268 | 100.0 |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Devengado                                                                                                | 126,259,536          | 12,501,676         |           | 138,761,212        |      |                          |                    |           |                    | 138,761,212 | 100.0 |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Pagado                                                                                                   | 126,259,536          | 12,501,676         |           | 138,761,212        |      |                          |                    |           |                    | 138,761,212 | 100.0 |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                                                     | 386.4                | 89.1               |           | 297.0              |      |                          |                    |           |                    | 297.0       |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                                                     | 99.9                 | 65.7               |           | 95.4               |      |                          |                    |           |                    | 95.4        |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Servicios de apoyo administrativo                                                                        |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Aprobado                                                                                                 | 32,675,631           | 14,037,874         |           | 46,713,505         |      |                          |                    |           |                    | 46,713,505  | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Modificado                                                                                               | 126,372,824          | 19,034,444         |           | 145,407,268        |      |                          |                    |           |                    | 145,407,268 | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Devengado                                                                                                | 126,259,536          | 12,501,676         |           | 138,761,212        |      |                          |                    |           |                    | 138,761,212 | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Pagado                                                                                                   | 126,259,536          | 12,501,676         |           | 138,761,212        |      |                          |                    |           |                    | 138,761,212 | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Aprob                                                                                     | 386.4                | 89.1               |           | 297.0              |      |                          |                    |           |                    | 297.0       |       |                       |                          |           |

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12 SALUD  
NCA INSTITUTO NACIONAL DE CARDIOLOGÍA IGNACIO CHÁVEZ  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL       |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Modif                                        | 99.9                 | 65.7               |           |                    | 95.4        |                          |                    |           |                    | 95.4        |             |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Actividades de apoyo administrativo                         |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Aprobado                                                    | 32,675,631           | 14,037,874         |           |                    | 46,713,505  |                          |                    |           |                    | 46,713,505  | 100.0       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Modificado                                                  | 126,372,824          | 19,034,444         |           |                    | 145,407,268 |                          |                    |           |                    | 145,407,268 | 100.0       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Devengado                                                   | 126,259,536          | 12,501,676         |           |                    | 138,761,212 |                          |                    |           |                    | 138,761,212 | 100.0       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Pagado                                                      | 126,259,536          | 12,501,676         |           |                    | 138,761,212 |                          |                    |           |                    | 138,761,212 | 100.0       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Aprob                                        | 386.4                | 89.1               |           |                    | 297.0       |                          |                    |           |                    | 297.0       |             |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Modif                                        | 99.9                 | 65.7               |           |                    | 95.4        |                          |                    |           |                    | 95.4        |             |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCA | Instituto Nacional de Cardiología Ignacio Chávez            |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCA | Aprobado                                                    | 32,675,631           | 14,037,874         |           |                    | 46,713,505  |                          |                    |           |                    | 46,713,505  | 100.0       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCA | Modificado                                                  | 126,372,824          | 19,034,444         |           |                    | 145,407,268 |                          |                    |           |                    | 145,407,268 | 100.0       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCA | Devengado                                                   | 126,259,536          | 12,501,676         |           |                    | 138,761,212 |                          |                    |           |                    | 138,761,212 | 100.0       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCA | Pagado                                                      | 126,259,536          | 12,501,676         |           |                    | 138,761,212 |                          |                    |           |                    | 138,761,212 | 100.0       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCA | Porcentaje Pag/Aprob                                        | 386.4                | 89.1               |           |                    | 297.0       |                          |                    |           |                    | 297.0       |             |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NCA | Porcentaje Pag/Modif                                        | 99.9                 | 65.7               |           |                    | 95.4        |                          |                    |           |                    | 95.4        |             |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                    | 101,969,644          | 39,522,577         |           |                    | 141,492,221 |                          | 3,510,639          |           |                    | 3,510,639   | 145,002,860 | 97.6                  | 2.4                      |           |
| 3                        |    |    |     |      |     | Modificado                                                  | 99,413,508           | 55,680,996         |           |                    | 155,094,504 |                          | 13,469,176         |           |                    | 13,469,176  | 168,563,680 | 92.0                  | 8.0                      |           |
| 3                        |    |    |     |      |     | Devengado                                                   | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065  | 154,792,453 | 92.1                  | 7.9                      |           |
| 3                        |    |    |     |      |     | Pagado                                                      | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065  | 154,792,453 | 92.1                  | 7.9                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                        | 97.5                 | 109.2              |           |                    | 100.8       |                          | 348.5              |           |                    | 348.5       | 106.8       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 77.5               |           |                    | 91.9        |                          | 90.8               |           |                    | 90.8        | 91.8        |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                            |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                    | 101,969,644          | 39,522,577         |           |                    | 141,492,221 |                          | 3,510,639          |           |                    | 3,510,639   | 145,002,860 | 97.6                  | 2.4                      |           |
| 3                        | 8  |    |     |      |     | Modificado                                                  | 99,413,508           | 55,680,996         |           |                    | 155,094,504 |                          | 13,469,176         |           |                    | 13,469,176  | 168,563,680 | 92.0                  | 8.0                      |           |
| 3                        | 8  |    |     |      |     | Devengado                                                   | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065  | 154,792,453 | 92.1                  | 7.9                      |           |
| 3                        | 8  |    |     |      |     | Pagado                                                      | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065  | 154,792,453 | 92.1                  | 7.9                      |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                        | 97.5                 | 109.2              |           |                    | 100.8       |                          | 348.5              |           |                    | 348.5       | 106.8       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 77.5               |           |                    | 91.9        |                          | 90.8               |           |                    | 90.8        | 91.8        |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                    | 101,969,644          | 39,522,577         |           |                    | 141,492,221 |                          | 3,510,639          |           |                    | 3,510,639   | 145,002,860 | 97.6                  | 2.4                      |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                  | 99,413,508           | 55,680,996         |           |                    | 155,094,504 |                          | 13,469,176         |           |                    | 13,469,176  | 168,563,680 | 92.0                  | 8.0                      |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                   | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065  | 154,792,453 | 92.1                  | 7.9                      |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                      | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065  | 154,792,453 | 92.1                  | 7.9                      |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                        | 97.5                 | 109.2              |           |                    | 100.8       |                          | 348.5              |           |                    | 348.5       | 106.8       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                        | 100.0                | 77.5               |           |                    | 91.9        |                          | 90.8               |           |                    | 90.8        | 91.8        |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Investigación en salud pertinente y de excelencia académica |                      |                    |           |                    |             |                          |                    |           |                    |             |             |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Aprobado                                                    | 101,969,644          | 39,522,577         |           |                    | 141,492,221 |                          | 3,510,639          |           |                    | 3,510,639   | 145,002,860 | 97.6                  | 2.4                      |           |
| 3                        | 8  | 01 | 024 |      |     | Modificado                                                  | 99,413,508           | 55,680,996         |           |                    | 155,094,504 |                          | 13,469,176         |           |                    | 13,469,176  | 168,563,680 | 92.0                  | 8.0                      |           |
| 3                        | 8  | 01 | 024 |      |     | Devengado                                                   | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065  | 154,792,453 | 92.1                  | 7.9                      |           |
| 3                        | 8  | 01 | 024 |      |     | Pagado                                                      | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065  | 154,792,453 | 92.1                  | 7.9                      |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Aprob                                        | 97.5                 | 109.2              |           |                    | 100.8       |                          | 348.5              |           |                    | 348.5       | 106.8       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Modif                                        | 100.0                | 77.5               |           |                    | 91.9        |                          | 90.8               |           |                    | 90.8        | 91.8        |                       |                          |           |

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12 SALUD  
NCA INSTITUTO NACIONAL DE CARDIOLOGÍA IGNACIO CHÁVEZ  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                     | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL       |                       |  |     |
|--------------------------|--------------------------|-----------|-----|------|-----|--------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------------|-------------|-----------------------|--|-----|
|                          |                          |           |     |      |     |                                                  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL       | ESTRUCTURA PORCENTUAL |  |     |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                  |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 3                        | 8                        | 01        | 024 | E022 |     | Investigación y desarrollo tecnológico en salud  |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 3                        | 8                        | 01        | 024 | E022 |     | Aprobado                                         | 101,969,644          | 39,522,577         |           |                    | 141,492,221 |                          | 3,510,639          |           |                    | 3,510,639  | 145,002,860 | 97.6                  |  | 2.4 |
| 3                        | 8                        | 01        | 024 | E022 |     | Modificado                                       | 99,413,508           | 55,680,996         |           |                    | 155,094,504 |                          | 13,469,176         |           |                    | 13,469,176 | 168,563,680 | 92.0                  |  | 8.0 |
| 3                        | 8                        | 01        | 024 | E022 |     | Devengado                                        | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065 | 154,792,453 | 92.1                  |  | 7.9 |
| 3                        | 8                        | 01        | 024 | E022 |     | Pagado                                           | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065 | 154,792,453 | 92.1                  |  | 7.9 |
| 3                        | 8                        | 01        | 024 | E022 |     | Porcentaje Pag/Aprob                             | 97.5                 | 109.2              |           |                    | 100.8       |                          | 348.5              |           |                    | 348.5      | 106.8       |                       |  |     |
| 3                        | 8                        | 01        | 024 | E022 |     | Porcentaje Pag/Modif                             | 100.0                | 77.5               |           |                    | 91.9        |                          | 90.8               |           |                    | 90.8       | 91.8        |                       |  |     |
| 3                        | 8                        | 01        | 024 | E022 | NCA | Instituto Nacional de Cardiología Ignacio Chávez |                      |                    |           |                    |             |                          |                    |           |                    |            |             |                       |  |     |
| 3                        | 8                        | 01        | 024 | E022 | NCA | Aprobado                                         | 101,969,644          | 39,522,577         |           |                    | 141,492,221 |                          | 3,510,639          |           |                    | 3,510,639  | 145,002,860 | 97.6                  |  | 2.4 |
| 3                        | 8                        | 01        | 024 | E022 | NCA | Modificado                                       | 99,413,508           | 55,680,996         |           |                    | 155,094,504 |                          | 13,469,176         |           |                    | 13,469,176 | 168,563,680 | 92.0                  |  | 8.0 |
| 3                        | 8                        | 01        | 024 | E022 | NCA | Devengado                                        | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065 | 154,792,453 | 92.1                  |  | 7.9 |
| 3                        | 8                        | 01        | 024 | E022 | NCA | Pagado                                           | 99,413,508           | 43,142,880         |           |                    | 142,556,388 |                          | 12,236,065         |           |                    | 12,236,065 | 154,792,453 | 92.1                  |  | 7.9 |
| 3                        | 8                        | 01        | 024 | E022 | NCA | Porcentaje Pag/Aprob                             | 97.5                 | 109.2              |           |                    | 100.8       |                          | 348.5              |           |                    | 348.5      | 106.8       |                       |  |     |
| 3                        | 8                        | 01        | 024 | E022 | NCA | Porcentaje Pag/Modif                             | 100.0                | 77.5               |           |                    | 91.9        |                          | 90.8               |           |                    | 90.8       | 91.8        |                       |  |     |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.