

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L6H COMISIÓN DE OPERACIÓN Y FOMENTO DE ACTIVIDADES ACADÉMICAS DEL INSTITUTO POLITÉCNICO NACIONAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                 | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                              |                      |                    |             |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                                               | 151,692,645          | 152,108,871        | 128,132,158 | 463,408            | 432,397,082 |                          |                    |           |                    | 432,397,082 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                                             | 150,904,812          | 41,129,844         | 113,266,129 | 308,464            | 305,609,249 |                          |                    |           |                    | 305,609,249 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                                              | 150,745,386          | 42,124,198         | 112,789,070 |                    | 305,658,654 |                          |                    |           |                    | 305,658,654 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                                                 | 150,745,386          | 42,124,198         | 112,789,070 |                    | 305,658,654 |                          |                    |           |                    | 305,658,654 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                                                         | 99.4                 | 27.7               | 88.0        |                    | 70.7        |                          |                    |           |                    | 70.7        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                                                         | 99.9                 | 102.4              | 99.6        |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                                                     |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                                                     | 8,883,925            | 123,883            |             |                    | 9,007,808   |                          |                    |           |                    | 9,007,808   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                                                   | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                                                    | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                                                       | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                                         | 97.6                 | 100.0              |             |                    | 97.7        |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 100.0              |             |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                                                      |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                                                     | 8,883,925            | 123,883            |             |                    | 9,007,808   |                          |                    |           |                    | 9,007,808   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                                                   | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                                                    | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                                                       | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                                                         | 97.6                 | 100.0              |             |                    | 97.7        |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 100.0              |             |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                                                              |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                                                     | 8,883,925            | 123,883            |             |                    | 9,007,808   |                          |                    |           |                    | 9,007,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                                                   | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                                                    | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                                                       | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                                         | 97.6                 | 100.0              |             |                    | 97.7        |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 100.0              |             |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                                                              |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                                                     | 8,883,925            | 123,883            |             |                    | 9,007,808   |                          |                    |           |                    | 9,007,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                                                   | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                                                    | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                                                       | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                                                         | 97.6                 | 100.0              |             |                    | 97.7        |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 100.0              |             |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno                                    |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                                                     | 8,883,925            | 123,883            |             |                    | 9,007,808   |                          |                    |           |                    | 9,007,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                                                   | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                                                    | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                                                       | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                                                         | 97.6                 | 100.0              |             |                    | 97.7        |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                                                         | 100.0                | 100.0              |             |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | L6H | Aprobado                                                                                     | 8,883,925            | 123,883            |             |                    | 9,007,808   |                          |                    |           |                    | 9,007,808   | 100.0 |                       |                          |           |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                 | GASTO CORRIENTE      |                    |             |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                              |                      |                    |             |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | L6H | Modificado                                                                                   | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | L6H | Devengado                                                                                    | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | L6H | Pagado                                                                                       | 8,673,925            | 123,883            |             |                    | 8,797,808   |                          |                    |           |                    | 8,797,808   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | L6H | Porcentaje Pag/Aprob                                                                         | 97.6                 | 100.0              |             |                    | 97.7        |                          |                    |           |                    | 97.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | L6H | Porcentaje Pag/Modif                                                                         | 100.0                | 100.0              |             |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                                                            |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                                                                     | 87,522,043           | 58,455,165         | 128,132,158 | 461,608            | 274,570,974 |                          |                    |           |                    | 274,570,974 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                                                                                   | 86,917,050           | 19,093,973         | 113,266,129 | 308,464            | 219,585,616 |                          |                    |           |                    | 219,585,616 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                                                                                    | 86,757,624           | 18,086,454         | 112,789,070 |                    | 217,633,148 |                          |                    |           |                    | 217,633,148 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Pagado                                                                                       | 86,757,624           | 18,086,454         | 112,789,070 |                    | 217,633,148 |                          |                    |           |                    | 217,633,148 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                                         | 99.1                 | 30.9               | 88.0        |                    | 79.3        |                          |                    |           |                    | 79.3        |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                                                         | 99.8                 | 94.7               | 99.6        |                    | 99.1        |                          |                    |           |                    | 99.1        |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Educación                                                                                    |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Aprobado                                                                                     | 87,522,043           | 58,455,165         | 128,132,158 | 461,608            | 274,570,974 |                          |                    |           |                    | 274,570,974 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Modificado                                                                                   | 86,917,050           | 19,093,973         | 113,266,129 | 308,464            | 219,585,616 |                          |                    |           |                    | 219,585,616 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Devengado                                                                                    | 86,757,624           | 18,086,454         | 112,789,070 |                    | 217,633,148 |                          |                    |           |                    | 217,633,148 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Pagado                                                                                       | 86,757,624           | 18,086,454         | 112,789,070 |                    | 217,633,148 |                          |                    |           |                    | 217,633,148 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Aprob                                                                         | 99.1                 | 30.9               | 88.0        |                    | 79.3        |                          |                    |           |                    | 79.3        |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Modif                                                                         | 99.8                 | 94.7               | 99.6        |                    | 99.1        |                          |                    |           |                    | 99.1        |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Educación Media Superior                                                                     |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Aprobado                                                                                     | 83,749,794           | 26,082,508         | 11,204,817  |                    | 121,037,119 |                          |                    |           |                    | 121,037,119 | 100.0 |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Modificado                                                                                   | 83,144,801           | 4,371,494          | 8,354,688   |                    | 95,870,983  |                          |                    |           |                    | 95,870,983  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Devengado                                                                                    | 83,144,801           | 3,272,223          | 8,354,688   |                    | 94,771,712  |                          |                    |           |                    | 94,771,712  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Pagado                                                                                       | 83,144,801           | 3,272,223          | 8,354,688   |                    | 94,771,712  |                          |                    |           |                    | 94,771,712  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Porcentaje Pag/Aprob                                                                         | 99.3                 | 12.5               | 74.6        |                    | 78.3        |                          |                    |           |                    | 78.3        |       |                       |                          |           |
| 2                        | 5  | 02 |     |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 74.9               | 100.0       |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 2                        | 5  | 02 | 004 |      |     | Educación media superior de calidad                                                          |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 02 | 004 |      |     | Aprobado                                                                                     | 83,749,794           | 26,082,508         | 11,204,817  |                    | 121,037,119 |                          |                    |           |                    | 121,037,119 | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 |      |     | Modificado                                                                                   | 83,144,801           | 4,371,494          | 8,354,688   |                    | 95,870,983  |                          |                    |           |                    | 95,870,983  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 |      |     | Devengado                                                                                    | 83,144,801           | 3,272,223          | 8,354,688   |                    | 94,771,712  |                          |                    |           |                    | 94,771,712  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 |      |     | Pagado                                                                                       | 83,144,801           | 3,272,223          | 8,354,688   |                    | 94,771,712  |                          |                    |           |                    | 94,771,712  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 |      |     | Porcentaje Pag/Aprob                                                                         | 99.3                 | 12.5               | 74.6        |                    | 78.3        |                          |                    |           |                    | 78.3        |       |                       |                          |           |
| 2                        | 5  | 02 | 004 |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 74.9               | 100.0       |                    | 98.9        |                          |                    |           |                    | 98.9        |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 |     | Servicios de Educación Media Superior                                                        |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 |     | Aprobado                                                                                     | 83,749,794           | 26,082,508         |             |                    | 109,832,302 |                          |                    |           |                    | 109,832,302 | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 |     | Modificado                                                                                   | 83,144,801           | 4,371,494          |             |                    | 87,516,295  |                          |                    |           |                    | 87,516,295  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 |     | Devengado                                                                                    | 83,144,801           | 3,272,223          |             |                    | 86,417,024  |                          |                    |           |                    | 86,417,024  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 |     | Pagado                                                                                       | 83,144,801           | 3,272,223          |             |                    | 86,417,024  |                          |                    |           |                    | 86,417,024  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 |     | Porcentaje Pag/Aprob                                                                         | 99.3                 | 12.5               |             |                    | 78.7        |                          |                    |           |                    | 78.7        |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 |     | Porcentaje Pag/Modif                                                                         | 100.0                | 74.9               |             |                    | 98.7        |                          |                    |           |                    | 98.7        |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional |                      |                    |             |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 | L6H | Aprobado                                                                                     | 83,749,794           | 26,082,508         |             |                    | 109,832,302 |                          |                    |           |                    | 109,832,302 | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 | L6H | Modificado                                                                                   | 83,144,801           | 4,371,494          |             |                    | 87,516,295  |                          |                    |           |                    | 87,516,295  | 100.0 |                       |                          |           |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                 | GASTO CORRIENTE      |                    |            |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                              |                      |                    |            |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 02 | 004 | E007 | L6H | Devengado                                                                                    | 83,144,801           | 3,272,223          |            |                    | 86,417,024 |                          |                    |           |                    | 86,417,024 | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 | L6H | Pagado                                                                                       | 83,144,801           | 3,272,223          |            |                    | 86,417,024 |                          |                    |           |                    | 86,417,024 | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 | L6H | Porcentaje Pag/Aprob                                                                         | 99.3                 | 12.5               |            |                    | 78.7       |                          |                    |           |                    | 78.7       |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | E007 | L6H | Porcentaje Pag/Modif                                                                         | 100.0                | 74.9               |            |                    | 98.7       |                          |                    |           |                    | 98.7       |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 |     | Programa de Becas Elisa Acuña                                                                |                      |                    |            |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 |     | Aprobado                                                                                     |                      | 11,204,817         |            |                    | 11,204,817 |                          |                    |           |                    | 11,204,817 | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 |     | Modificado                                                                                   |                      | 8,354,688          |            |                    | 8,354,688  |                          |                    |           |                    | 8,354,688  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 |     | Devengado                                                                                    |                      | 8,354,688          |            |                    | 8,354,688  |                          |                    |           |                    | 8,354,688  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 |     | Pagado                                                                                       |                      | 8,354,688          |            |                    | 8,354,688  |                          |                    |           |                    | 8,354,688  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 |     | Porcentaje Pag/Aprob                                                                         |                      | 74.6               |            |                    | 74.6       |                          |                    |           |                    | 74.6       |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 |     | Porcentaje Pag/Modif                                                                         |                      | 100.0              |            |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional |                      |                    |            |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 | L6H | Aprobado                                                                                     |                      | 11,204,817         |            |                    | 11,204,817 |                          |                    |           |                    | 11,204,817 | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 | L6H | Modificado                                                                                   |                      | 8,354,688          |            |                    | 8,354,688  |                          |                    |           |                    | 8,354,688  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 | L6H | Devengado                                                                                    |                      | 8,354,688          |            |                    | 8,354,688  |                          |                    |           |                    | 8,354,688  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 | L6H | Pagado                                                                                       |                      | 8,354,688          |            |                    | 8,354,688  |                          |                    |           |                    | 8,354,688  | 100.0 |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 | L6H | Porcentaje Pag/Aprob                                                                         |                      | 74.6               |            |                    | 74.6       |                          |                    |           |                    | 74.6       |       |                       |                          |           |
| 2                        | 5  | 02 | 004 | S243 | L6H | Porcentaje Pag/Modif                                                                         |                      | 100.0              |            |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Educación Superior                                                                           |                      |                    |            |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Aprobado                                                                                     |                      | 26,402,926         | 69,632,008 |                    | 96,034,934 |                          |                    |           |                    | 96,034,934 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Modificado                                                                                   |                      | 12,283,456         | 67,782,977 |                    | 80,066,433 |                          |                    |           |                    | 80,066,433 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Devengado                                                                                    |                      | 6,881,715          | 67,531,897 |                    | 74,413,612 |                          |                    |           |                    | 74,413,612 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Pagado                                                                                       |                      | 6,881,715          | 67,531,897 |                    | 74,413,612 |                          |                    |           |                    | 74,413,612 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Porcentaje Pag/Aprob                                                                         |                      | 26.1               | 97.0       |                    | 77.5       |                          |                    |           |                    | 77.5       |       |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Porcentaje Pag/Modif                                                                         |                      | 56.0               | 99.6       |                    | 92.9       |                          |                    |           |                    | 92.9       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Educación superior de calidad                                                                |                      |                    |            |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Aprobado                                                                                     |                      | 26,402,926         | 69,632,008 |                    | 96,034,934 |                          |                    |           |                    | 96,034,934 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Modificado                                                                                   |                      | 12,283,456         | 67,782,977 |                    | 80,066,433 |                          |                    |           |                    | 80,066,433 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Devengado                                                                                    |                      | 6,881,715          | 67,531,897 |                    | 74,413,612 |                          |                    |           |                    | 74,413,612 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Pagado                                                                                       |                      | 6,881,715          | 67,531,897 |                    | 74,413,612 |                          |                    |           |                    | 74,413,612 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Porcentaje Pag/Aprob                                                                         |                      | 26.1               | 97.0       |                    | 77.5       |                          |                    |           |                    | 77.5       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Porcentaje Pag/Modif                                                                         |                      | 56.0               | 99.6       |                    | 92.9       |                          |                    |           |                    | 92.9       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Servicios de Educación Superior y Posgrado                                                   |                      |                    |            |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Aprobado                                                                                     |                      | 26,402,926         |            |                    | 26,402,926 |                          |                    |           |                    | 26,402,926 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Modificado                                                                                   |                      | 12,283,456         |            |                    | 12,283,456 |                          |                    |           |                    | 12,283,456 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Devengado                                                                                    |                      | 6,881,715          |            |                    | 6,881,715  |                          |                    |           |                    | 6,881,715  | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Pagado                                                                                       |                      | 6,881,715          |            |                    | 6,881,715  |                          |                    |           |                    | 6,881,715  | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Porcentaje Pag/Aprob                                                                         |                      | 26.1               |            |                    | 26.1       |                          |                    |           |                    | 26.1       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Porcentaje Pag/Modif                                                                         |                      | 56.0               |            |                    | 56.0       |                          |                    |           |                    | 56.0       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional |                      |                    |            |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | L6H | Aprobado                                                                                     |                      | 26,402,926         |            |                    | 26,402,926 |                          |                    |           |                    | 26,402,926 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | L6H | Modificado                                                                                   |                      | 12,283,456         |            |                    | 12,283,456 |                          |                    |           |                    | 12,283,456 | 100.0 |                       |                          |           |

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L6H COMISIÓN DE OPERACIÓN Y FOMENTO DE ACTIVIDADES ACADÉMICAS DEL INSTITUTO POLITÉCNICO NACIONAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |      | DENOMINACIÓN                                                                                 | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|------|----------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR   |                                                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |      |                                                                                              |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | S  | 03 | 005 | E010 | L6H  | Devengado                                                                                    |                      | 6,881,715          |           |                    | 6,881,715  |                          |                    |           |                    | 6,881,715  | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 | E010 | L6H  | Pagado                                                                                       |                      | 6,881,715          |           |                    | 6,881,715  |                          |                    |           |                    | 6,881,715  | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 | E010 | L6H  | Porcentaje Pag/Aprob                                                                         |                      | 26.1               |           |                    | 26.1       |                          |                    |           |                    | 26.1       |       |                       |                          |           |
| 2                        | S  | 03 | 005 | E010 | L6H  | Porcentaje Pag/Modif                                                                         |                      | 56.0               |           |                    | 56.0       |                          |                    |           |                    | 56.0       |       |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Programa de Becas Elisa Acuña                                                                |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Aprobado                                                                                     |                      | 69,632,008         |           |                    | 69,632,008 |                          |                    |           |                    | 69,632,008 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Modificado                                                                                   |                      | 67,782,977         |           |                    | 67,782,977 |                          |                    |           |                    | 67,782,977 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Devengado                                                                                    |                      | 67,531,897         |           |                    | 67,531,897 |                          |                    |           |                    | 67,531,897 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Pagado                                                                                       |                      | 67,531,897         |           |                    | 67,531,897 |                          |                    |           |                    | 67,531,897 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Porcentaje Pag/Aprob                                                                         |                      | 97.0               |           |                    | 97.0       |                          |                    |           |                    | 97.0       |       |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Porcentaje Pag/Modif                                                                         |                      | 99.6               |           |                    | 99.6       |                          |                    |           |                    | 99.6       |       |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Aprobado                                                                                     |                      | 69,632,008         |           |                    | 69,632,008 |                          |                    |           |                    | 69,632,008 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Modificado                                                                                   |                      | 67,782,977         |           |                    | 67,782,977 |                          |                    |           |                    | 67,782,977 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Devengado                                                                                    |                      | 67,531,897         |           |                    | 67,531,897 |                          |                    |           |                    | 67,531,897 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Pagado                                                                                       |                      | 67,531,897         |           |                    | 67,531,897 |                          |                    |           |                    | 67,531,897 | 100.0 |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Porcentaje Pag/Aprob                                                                         |                      | 97.0               |           |                    | 97.0       |                          |                    |           |                    | 97.0       |       |                       |                          |           |
| 2                        | S  | 03 | 005 |      | S243 | Porcentaje Pag/Modif                                                                         |                      | 99.6               |           |                    | 99.6       |                          |                    |           |                    | 99.6       |       |                       |                          |           |
| 2                        | S  | 04 |     |      |      | Posgrado                                                                                     |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | S  | 04 |     |      |      | Aprobado                                                                                     |                      | 47,295,333         |           |                    | 47,295,333 |                          |                    |           |                    | 47,295,333 | 100.0 |                       |                          |           |
| 2                        | S  | 04 |     |      |      | Modificado                                                                                   |                      | 37,128,464         |           |                    | 37,128,464 |                          |                    |           |                    | 37,128,464 | 100.0 |                       |                          |           |
| 2                        | S  | 04 |     |      |      | Devengado                                                                                    |                      | 36,902,485         |           |                    | 36,902,485 |                          |                    |           |                    | 36,902,485 | 100.0 |                       |                          |           |
| 2                        | S  | 04 |     |      |      | Pagado                                                                                       |                      | 36,902,485         |           |                    | 36,902,485 |                          |                    |           |                    | 36,902,485 | 100.0 |                       |                          |           |
| 2                        | S  | 04 |     |      |      | Porcentaje Pag/Aprob                                                                         |                      | 78.0               |           |                    | 78.0       |                          |                    |           |                    | 78.0       |       |                       |                          |           |
| 2                        | S  | 04 |     |      |      | Porcentaje Pag/Modif                                                                         |                      | 99.4               |           |                    | 99.4       |                          |                    |           |                    | 99.4       |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |      | Educación de postgrado de calidad                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |      | Aprobado                                                                                     |                      | 47,295,333         |           |                    | 47,295,333 |                          |                    |           |                    | 47,295,333 | 100.0 |                       |                          |           |
| 2                        | S  | 04 | 006 |      |      | Modificado                                                                                   |                      | 37,128,464         |           |                    | 37,128,464 |                          |                    |           |                    | 37,128,464 | 100.0 |                       |                          |           |
| 2                        | S  | 04 | 006 |      |      | Devengado                                                                                    |                      | 36,902,485         |           |                    | 36,902,485 |                          |                    |           |                    | 36,902,485 | 100.0 |                       |                          |           |
| 2                        | S  | 04 | 006 |      |      | Pagado                                                                                       |                      | 36,902,485         |           |                    | 36,902,485 |                          |                    |           |                    | 36,902,485 | 100.0 |                       |                          |           |
| 2                        | S  | 04 | 006 |      |      | Porcentaje Pag/Aprob                                                                         |                      | 78.0               |           |                    | 78.0       |                          |                    |           |                    | 78.0       |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |      | Porcentaje Pag/Modif                                                                         |                      | 99.4               |           |                    | 99.4       |                          |                    |           |                    | 99.4       |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Programa de Becas Elisa Acuña                                                                |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Aprobado                                                                                     |                      | 47,295,333         |           |                    | 47,295,333 |                          |                    |           |                    | 47,295,333 | 100.0 |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Modificado                                                                                   |                      | 37,128,464         |           |                    | 37,128,464 |                          |                    |           |                    | 37,128,464 | 100.0 |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Devengado                                                                                    |                      | 36,902,485         |           |                    | 36,902,485 |                          |                    |           |                    | 36,902,485 | 100.0 |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Pagado                                                                                       |                      | 36,902,485         |           |                    | 36,902,485 |                          |                    |           |                    | 36,902,485 | 100.0 |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Porcentaje Pag/Aprob                                                                         |                      | 78.0               |           |                    | 78.0       |                          |                    |           |                    | 78.0       |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Porcentaje Pag/Modif                                                                         |                      | 99.4               |           |                    | 99.4       |                          |                    |           |                    | 99.4       |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Aprobado                                                                                     |                      | 47,295,333         |           |                    | 47,295,333 |                          |                    |           |                    | 47,295,333 | 100.0 |                       |                          |           |
| 2                        | S  | 04 | 006 |      | S243 | Modificado                                                                                   |                      | 37,128,464         |           |                    | 37,128,464 |                          |                    |           |                    | 37,128,464 | 100.0 |                       |                          |           |

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L6H COMISIÓN DE OPERACIÓN Y FOMENTO DE ACTIVIDADES ACADÉMICAS DEL INSTITUTO POLITÉCNICO NACIONAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                 | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                              |                      |                    |            |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 04 | 006 | S243 | L6H | Devengado                                                                                    |                      |                    | 36,902,485 |                    | 36,902,485  |                          |                    |           |                    | 36,902,485  | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | S243 | L6H | Pagado                                                                                       |                      |                    | 36,902,485 |                    | 36,902,485  |                          |                    |           |                    | 36,902,485  | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 006 | S243 | L6H | Porcentaje Pag/Aprob                                                                         |                      |                    | 78.0       |                    | 78.0        |                          |                    |           |                    | 78.0        |       |                       |                          |           |
| 2                        | 5  | 04 | 006 | S243 | L6H | Porcentaje Pag/Modif                                                                         |                      |                    | 99.4       |                    | 99.4        |                          |                    |           |                    | 99.4        |       |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Otros Servicios Educativos y Actividades Inherentes                                          |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Aprobado                                                                                     | 3,772,249            | 5,969,731          |            | 461,608            | 10,203,588  |                          |                    |           |                    | 10,203,588  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Modificado                                                                                   | 3,772,249            | 2,439,023          |            | 308,464            | 6,519,736   |                          |                    |           |                    | 6,519,736   | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Devengado                                                                                    | 3,612,823            | 7,932,516          |            |                    | 11,545,339  |                          |                    |           |                    | 11,545,339  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Pagado                                                                                       | 3,612,823            | 7,932,516          |            |                    | 11,545,339  |                          |                    |           |                    | 11,545,339  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Porcentaje Pag/Aprob                                                                         | 95.8                 | 132.9              |            |                    | 113.1       |                          |                    |           |                    | 113.1       |       |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Porcentaje Pag/Modif                                                                         | 95.8                 | 325.2              |            |                    | 177.1       |                          |                    |           |                    | 177.1       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Servicios de apoyo administrativo                                                            |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Aprobado                                                                                     | 3,772,249            | 5,969,731          |            | 461,608            | 10,203,588  |                          |                    |           |                    | 10,203,588  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Modificado                                                                                   | 3,772,249            | 2,439,023          |            | 308,464            | 6,519,736   |                          |                    |           |                    | 6,519,736   | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Devengado                                                                                    | 3,612,823            | 7,932,516          |            |                    | 11,545,339  |                          |                    |           |                    | 11,545,339  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Pagado                                                                                       | 3,612,823            | 7,932,516          |            |                    | 11,545,339  |                          |                    |           |                    | 11,545,339  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Porcentaje Pag/Aprob                                                                         | 95.8                 | 132.9              |            |                    | 113.1       |                          |                    |           |                    | 113.1       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Porcentaje Pag/Modif                                                                         | 95.8                 | 325.2              |            |                    | 177.1       |                          |                    |           |                    | 177.1       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Actividades de apoyo administrativo                                                          |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Aprobado                                                                                     | 3,772,249            | 5,969,731          |            | 461,608            | 10,203,588  |                          |                    |           |                    | 10,203,588  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Modificado                                                                                   | 3,772,249            | 2,439,023          |            | 308,464            | 6,519,736   |                          |                    |           |                    | 6,519,736   | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Devengado                                                                                    | 3,612,823            | 7,932,516          |            |                    | 11,545,339  |                          |                    |           |                    | 11,545,339  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Pagado                                                                                       | 3,612,823            | 7,932,516          |            |                    | 11,545,339  |                          |                    |           |                    | 11,545,339  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Porcentaje Pag/Aprob                                                                         | 95.8                 | 132.9              |            |                    | 113.1       |                          |                    |           |                    | 113.1       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Porcentaje Pag/Modif                                                                         | 95.8                 | 325.2              |            |                    | 177.1       |                          |                    |           |                    | 177.1       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | L6H | Aprobado                                                                                     | 3,772,249            | 5,969,731          |            | 461,608            | 10,203,588  |                          |                    |           |                    | 10,203,588  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | L6H | Modificado                                                                                   | 3,772,249            | 2,439,023          |            | 308,464            | 6,519,736   |                          |                    |           |                    | 6,519,736   | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | L6H | Devengado                                                                                    | 3,612,823            | 7,932,516          |            |                    | 11,545,339  |                          |                    |           |                    | 11,545,339  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | L6H | Pagado                                                                                       | 3,612,823            | 7,932,516          |            |                    | 11,545,339  |                          |                    |           |                    | 11,545,339  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | L6H | Porcentaje Pag/Aprob                                                                         | 95.8                 | 132.9              |            |                    | 113.1       |                          |                    |           |                    | 113.1       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | L6H | Porcentaje Pag/Modif                                                                         | 95.8                 | 325.2              |            |                    | 177.1       |                          |                    |           |                    | 177.1       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                                                         |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                                                     | 55,286,677           | 93,529,823         |            | 1,800              | 148,818,300 |                          |                    |           |                    | 148,818,300 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                                                   | 55,313,837           | 21,911,988         |            |                    | 77,225,825  |                          |                    |           |                    | 77,225,825  | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                                                    | 55,313,837           | 23,913,861         |            |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                                                       | 55,313,837           | 23,913,861         |            |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                                                         | 100.0                | 25.6               |            |                    | 53.2        |                          |                    |           |                    | 53.2        |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 109.1              |            |                    | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                                                             |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                                                     | 55,286,677           | 93,529,823         |            | 1,800              | 148,818,300 |                          |                    |           |                    | 148,818,300 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                                                   | 55,313,837           | 21,911,988         |            |                    | 77,225,825  |                          |                    |           |                    | 77,225,825  | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                                                                    | 55,313,837           | 23,913,861         |            |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L6H COMISIÓN DE OPERACIÓN Y FOMENTO DE ACTIVIDADES ACADÉMICAS DEL INSTITUTO POLITÉCNICO NACIONAL  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                 | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  |    |     |      |     | Pagado                                                                                       | 55,313,837           | 23,913,861         |           |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                                                         | 100.0                | 25.6               |           |                    | 53.2        |                          |                    |           |                    | 53.2        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 109.1              |           |                    | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                                                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                                                     | 55,286,677           | 93,529,823         |           | 1,800              | 148,818,300 |                          |                    |           |                    | 148,818,300 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                                                   | 55,313,837           | 21,911,988         |           |                    | 77,225,825  |                          |                    |           |                    | 77,225,825  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                                                    | 55,313,837           | 23,913,861         |           |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                                                       | 55,313,837           | 23,913,861         |           |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                                                         | 100.0                | 25.6               |           |                    | 53.2        |                          |                    |           |                    | 53.2        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 109.1              |           |                    | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Investigación en diversas instituciones de educación superior                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Aprobado                                                                                     | 55,286,677           | 93,529,823         |           | 1,800              | 148,818,300 |                          |                    |           |                    | 148,818,300 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Modificado                                                                                   | 55,313,837           | 21,911,988         |           |                    | 77,225,825  |                          |                    |           |                    | 77,225,825  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Devengado                                                                                    | 55,313,837           | 23,913,861         |           |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Pagado                                                                                       | 55,313,837           | 23,913,861         |           |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Porcentaje Pag/Aprob                                                                         | 100.0                | 25.6               |           |                    | 53.2        |                          |                    |           |                    | 53.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Porcentaje Pag/Modif                                                                         | 100.0                | 109.1              |           |                    | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Investigación Científica y Desarrollo Tecnológico                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Aprobado                                                                                     | 55,286,677           | 93,529,823         |           | 1,800              | 148,818,300 |                          |                    |           |                    | 148,818,300 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Modificado                                                                                   | 55,313,837           | 21,911,988         |           |                    | 77,225,825  |                          |                    |           |                    | 77,225,825  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Devengado                                                                                    | 55,313,837           | 23,913,861         |           |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Pagado                                                                                       | 55,313,837           | 23,913,861         |           |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Porcentaje Pag/Aprob                                                                         | 100.0                | 25.6               |           |                    | 53.2        |                          |                    |           |                    | 53.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Porcentaje Pag/Modif                                                                         | 100.0                | 109.1              |           |                    | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | L6H | Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | L6H | Aprobado                                                                                     | 55,286,677           | 93,529,823         |           | 1,800              | 148,818,300 |                          |                    |           |                    | 148,818,300 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | L6H | Modificado                                                                                   | 55,313,837           | 21,911,988         |           |                    | 77,225,825  |                          |                    |           |                    | 77,225,825  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | L6H | Devengado                                                                                    | 55,313,837           | 23,913,861         |           |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | L6H | Pagado                                                                                       | 55,313,837           | 23,913,861         |           |                    | 79,227,698  |                          |                    |           |                    | 79,227,698  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | L6H | Porcentaje Pag/Aprob                                                                         | 100.0                | 25.6               |           |                    | 53.2        |                          |                    |           |                    | 53.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | L6H | Porcentaje Pag/Modif                                                                         | 100.0                | 109.1              |           |                    | 102.6       |                          |                    |           |                    | 102.6       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.