

Cuenta Pública 2021

CUENTA PÚBLICA 2021
PROGRAMAS PRESUPUESTARIOS^{1/}
ENTIDADES DE CONTROL DIRECTO
(MILES DE PESOS)

| ENTE | PP | DENOMINACIÓN | PRESUPUESTO | | | | | | ESTRUCTURA PORCENTUAL | | | |
|------|------------------------|---|---|---------------|---------------|---------------|----------------------|-------------|-----------------------|-------|-------|-------|
| | | | APROBADO | MODIFICADO | DEVENGADO | PAGADO | PORCENTAJE DE PAGADO | | APROB | MODIF | PAG | |
| | | | | | | | PAG / APROB | PAG / MODIF | | | | |
| GYR | | INSTITUTO MEXICANO DEL SEGURO SOCIAL | 901,687,110.2 | 911,934,825.3 | 921,987,188.6 | 911,850,455.9 | 101.1 | 100.0 | 100.0 | 100.0 | 100.0 | |
| | | Total del gasto programable en los programas presupuestarios no asociados a indicadores PEF | 901,687,110.2 | 911,934,825.3 | 921,987,188.6 | 911,850,455.9 | 101.1 | 100.0 | 100.0 | 100.0 | 100.0 | |
| | E001 | Prevención y control de enfermedades | 7,001,630.1 | 6,114,150.4 | 6,424,333.9 | 6,114,150.4 | 87.3 | 100.0 | 0.8 | 0.7 | 0.7 | |
| | E003 | Atención a la Salud en el Trabajo | 1,191,349.0 | 1,219,749.4 | 1,219,749.4 | 1,219,749.4 | 102.4 | 100.0 | 0.1 | 0.1 | 0.1 | |
| | E004 | Investigación y desarrollo tecnológico en salud | 757,692.4 | 706,459.4 | 706,459.4 | 706,459.4 | 93.2 | 100.0 | 0.1 | 0.1 | 0.1 | |
| | E006 | Recaudación de ingresos obrero patronales | 5,824,164.7 | 5,789,193.2 | 5,791,670.4 | 5,789,193.2 | 99.4 | 100.0 | 0.6 | 0.6 | 0.6 | |
| | E007 | Servicios de guardería | 13,090,399.0 | 10,570,339.0 | 10,577,070.2 | 10,570,339.0 | 80.7 | 100.0 | 1.5 | 1.2 | 1.2 | |
| | E011 | Atención a la Salud | 251,731,767.1 | 278,281,426.0 | 268,321,608.9 | 278,281,426.0 | 110.5 | 100.0 | 27.9 | 30.5 | 30.5 | |
| | E012 | Prestaciones sociales | 1,858,229.9 | 1,746,755.2 | 1,755,519.2 | 1,746,755.2 | 94.0 | 100.0 | 0.2 | 0.2 | 0.2 | |
| | J001 | Pensiones en curso de pago Ley 1973 | 409,179,302.3 | 403,811,637.3 | 403,574,345.7 | 403,574,345.7 | 98.6 | 99.9 | 45.4 | 44.3 | 44.3 | |
| | J002 | Rentas vitalicias Ley 1997 | 22,153,374.1 | 33,701,635.1 | 34,625,425.1 | 34,625,425.1 | 156.3 | 102.7 | 2.5 | 3.7 | 3.8 | |
| | J003 | Régimen de Pensiones y Jubilaciones IMSS | 108,279,678.4 | 105,442,076.7 | 112,441,947.1 | 105,442,076.7 | 97.4 | 100.0 | 12.0 | 11.6 | 11.6 | |
| | J004 | Pago de subsidios a los asegurados | 19,093,393.2 | 21,799,253.6 | 21,856,079.3 | 21,799,727.3 | 114.2 | 100.0 | 2.1 | 2.4 | 2.4 | |
| | K012 | Proyectos de infraestructura social de asistencia y seguridad social | 2,183,413.8 | 1,456,268.2 | 1,374,324.3 | 1,304,396.9 | 59.7 | 89.6 | 0.2 | 0.2 | 0.1 | |
| | K027 | Mantenimiento de infraestructura | 0.0 | 217,094.1 | 217,070.9 | 182,018.7 | | 83.8 | | -0- | -0- | |
| | K028 | Estudios de preinversión | 9,892.7 | 587.2 | 572.4 | 584.8 | 5.9 | 99.6 | -0- | -0- | -0- | |
| | K029 | Programas de adquisiciones | 6,496,614.6 | 2,585,730.2 | 2,394,494.9 | 2,001,337.9 | 30.8 | 77.4 | 0.7 | 0.3 | 0.2 | |
| | M001 | Actividades de apoyo administrativo | 61,412,085.7 | 49,769,261.9 | 50,376,242.2 | 49,769,261.9 | 81.0 | 100.0 | 6.8 | 5.5 | 5.5 | |
| | O001 | Actividades de apoyo a la función pública y buen gobierno | 324,743.8 | 330,275.2 | 330,275.2 | 330,275.2 | 101.7 | 100.0 | -0- | -0- | -0- | |
| | W001 | Operaciones ajenas | -8,900,620.6 | -11,607,066.9 | 0.0 | -11,607,066.9 | 130.4 | 100.0 | -0- | -0- | -0- | |
| | GYN | | INSTITUTO DE SEGURIDAD Y SERVICIOS SOCIALES DE LOS TRABAJADORES DEL ESTADO | 373,525,286.4 | 372,360,931.5 | 365,359,035.3 | 367,727,963.1 | 98.4 | 98.8 | 100.0 | 100.0 | 100.0 |
| | | | Total del gasto programable en los programas presupuestarios no asociados a indicadores PEF | 373,525,286.4 | 372,360,931.5 | 365,359,035.3 | 367,727,963.1 | 98.4 | 98.8 | 100.0 | 100.0 | 100.0 |
| | | E015 | Investigación y Desarrollo Tecnológico en Salud | 147,549.4 | 110,962.3 | 112,879.6 | 112,879.6 | 76.5 | 101.7 | -0- | -0- | -0- |
| | | E018 | Suministro de Claves de Medicamentos | 18,747,730.4 | 8,872,803.9 | 7,761,291.0 | 8,772,795.5 | 46.8 | 98.9 | 5.0 | 2.4 | 2.4 |
| E036 | | Equidad de Género | 52,873.4 | 51,690.2 | 50,408.3 | 50,408.3 | 95.3 | 97.5 | -0- | -0- | -0- | |
| E042 | | Atención a Personas con Discapacidad | 51,711.2 | 50,980.2 | 49,774.3 | 49,774.3 | 96.3 | 97.6 | -0- | -0- | -0- | |
| E043 | | Prevención y Control de Enfermedades | 5,016,875.3 | 4,099,645.6 | 4,891,909.5 | 4,891,909.5 | 97.5 | 119.3 | 1.3 | 1.1 | 1.3 | |
| E044 | | Atención a la Salud | 23,871,670.1 | 26,698,669.3 | 24,746,531.7 | 25,834,554.4 | 108.2 | 96.8 | 6.4 | 7.2 | 7.0 | |
| E046 | | Servicios Deportivos, Culturales, Turísticos y Funerarios | 252,390.4 | 218,360.7 | 240,549.8 | 240,549.8 | 95.3 | 110.2 | 0.1 | 0.1 | 0.1 | |
| E047 | | Créditos a Corto y Mediano Plazo | 725,297.2 | 574,975.7 | 362,256.2 | 362,256.2 | 49.9 | 63.0 | 0.2 | 0.2 | 0.1 | |
| E048 | | Servicios de Estancias de Bienestar y Desarrollo Infantil | 2,607,864.8 | 2,295,238.5 | 2,638,968.4 | 2,639,134.3 | 101.2 | 115.0 | 0.7 | 0.6 | 0.7 | |
| E049 | | Servicios Integrales a Pensionados | 4,942.6 | 4,135.0 | 70,658.5 | 70,658.5 | -0- | -0- | -0- | -0- | -0- | |
| J019 | | Pensiones por Riesgos de Trabajo | 2,446,530.4 | 3,406,717.3 | 3,272,291.5 | 3,272,291.5 | 133.8 | 96.1 | 0.7 | 0.9 | 0.9 | |
| J020 | | Subsidios y Ayudas | 235,720.6 | 54,746.6 | 46,410.9 | 46,410.9 | 19.7 | 84.8 | 0.1 | -0- | -0- | |
| J021 | | Pensiones por Invalidez | 48,496.0 | 450,839.0 | 344,435.4 | 344,435.4 | -0- | 76.4 | -0- | 0.1 | 0.1 | |
| J022 | | Pensiones por Causa de Muerte | 2,048,496.0 | 4,710,356.5 | 4,871,080.5 | 4,871,080.5 | 237.8 | 103.4 | 0.5 | 1.3 | 1.3 | |
| J024 | Pensiones por Cesantía | 450,651.7 | 378,176.6 | 362,023.1 | 362,023.1 | 80.3 | 95.7 | 0.1 | 0.1 | 0.1 | | |
| | | 19,084,034.2 | 18,045,234.4 | 17,576,224.2 | 17,576,224.2 | 92.1 | 97.4 | 5.1 | 4.8 | 4.8 | | |

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|------|------|---|---------------|---------------|---------------|---------------|----------------------|-------------|-----------------------|-------|------|
| | | | APROBADO | MODIFICADO | DEVENGADO | PAGADO | PORCENTAJE DE PAGADO | | APROB | MODIF | PAG |
| | | | | | | | PAG / APROB | PAG / MODIF | | | |
| | J025 | Pensiones por Vejez | | | | | | | | | |
| | J026 | Pensiones y Jubilaciones | 238,945,256.7 | 233,744,246.3 | 234,205,942.0 | 234,205,942.0 | 98.0 | 100.2 | 64.0 | 62.8 | 63.7 |
| | J027 | Indemnizaciones Globales | 66,043.1 | 53,049.9 | 46,715.2 | 46,715.2 | 70.7 | 88.1 | -0- | -0- | -0- |
| | J028 | Pagos de Funeral | 779,095.9 | 1,513,742.5 | 1,612,679.2 | 1,612,679.2 | 207.0 | 106.5 | 0.2 | 0.4 | 0.4 |
| | K011 | Proyectos de infraestructura social | 820,000.0 | 356,745.8 | 355,430.3 | 356,745.8 | 43.5 | 100.0 | 0.2 | 0.1 | 0.1 |
| | K027 | Mantenimiento de Infraestructura | 0.0 | 17,195.5 | 17,195.5 | 17,195.5 | | 100.0 | | -0- | -0- |
| | K028 | Estudios de preinversión | 0.0 | 2,995.3 | 2,995.3 | 2,995.3 | | 100.0 | | -0- | -0- |
| | M001 | Actividades de apoyo administrativo | 35,795,733.9 | 51,300,240.6 | 45,751,242.8 | 45,980,903.8 | 128.5 | 89.6 | 9.6 | 13.8 | 12.5 |
| | M002 | Gastos Administrativos por Operación de Fondos y Seguros | 21,013,473.0 | 14,998,157.2 | 13,981,021.0 | 14,019,279.1 | 66.7 | 93.5 | 5.6 | 4.0 | 3.8 |
| | O001 | Actividades de apoyo a la función pública y buen gobierno | 312,850.2 | 351,026.6 | 1,988,121.2 | 1,988,121.2 | -0- | -0- | 0.1 | 0.1 | 0.5 |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en información de los Sistemas Globalizadores de la Secretaría de Hacienda y Crédito Público así como la que proporcionaron los entes públicos.