

Cuenta Pública 2021

CUENTA PÚBLICA 2021
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
02 OFICINA DE LA PRESIDENCIA DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|---|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 488,474,213 | 315,539,858 | | 1,010,221 | 805,024,292 | | | | | 805,024,292 | 100.0 | | | | |
| | | | | | | 349,508,351 | 164,910,186 | | 167,247 | 514,585,784 | | | | | 514,585,784 | 100.0 | | | | |
| | | | | | | 349,508,351 | 164,910,186 | | 167,247 | 514,585,784 | | | | | 514,585,784 | 100.0 | | | | |
| | | | | | | 349,508,351 | 164,910,186 | | 167,247 | 514,585,784 | | | | | 514,585,784 | 100.0 | | | | |
| | | | | | | 71.6 | 52.3 | | 16.6 | 63.9 | | | | | 63.9 | | | | | |
| | | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | | | | | | | | Gobierno | | | | | | | | | | | | |
| 1 | | | | | | 488,474,213 | 315,539,858 | | 1,010,221 | 805,024,292 | | | | | 805,024,292 | 100.0 | | | | |
| 1 | | | | | | 349,508,351 | 164,910,186 | | 167,247 | 514,585,784 | | | | | 514,585,784 | 100.0 | | | | |
| 1 | | | | | | 349,508,351 | 164,910,186 | | 167,247 | 514,585,784 | | | | | 514,585,784 | 100.0 | | | | |
| 1 | | | | | | 349,508,351 | 164,910,186 | | 167,247 | 514,585,784 | | | | | 514,585,784 | 100.0 | | | | |
| 1 | | | | | | 71.6 | 52.3 | | 16.6 | 63.9 | | | | | 63.9 | | | | | |
| 1 | | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | |
| 1 | 3 | | | | | 478,090,385 | 313,793,184 | | 1,010,221 | 792,893,790 | | | | | 792,893,790 | 100.0 | | | | |
| 1 | 3 | | | | | 348,177,972 | 164,406,021 | | 167,247 | 512,751,240 | | | | | 512,751,240 | 100.0 | | | | |
| 1 | 3 | | | | | 348,177,972 | 164,406,021 | | 167,247 | 512,751,240 | | | | | 512,751,240 | 100.0 | | | | |
| 1 | 3 | | | | | 348,177,972 | 164,406,021 | | 167,247 | 512,751,240 | | | | | 512,751,240 | 100.0 | | | | |
| 1 | 3 | | | | | 72.8 | 52.4 | | 16.6 | 64.7 | | | | | 64.7 | | | | | |
| 1 | 3 | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | | | | | | Presidencia / Gubernatura | | | | | | | | | | | | |
| 1 | 3 | 01 | | | | 478,090,385 | 313,793,184 | | 1,010,221 | 792,893,790 | | | | | 792,893,790 | 100.0 | | | | |
| 1 | 3 | 01 | | | | 348,177,972 | 164,406,021 | | 167,247 | 512,751,240 | | | | | 512,751,240 | 100.0 | | | | |
| 1 | 3 | 01 | | | | 348,177,972 | 164,406,021 | | 167,247 | 512,751,240 | | | | | 512,751,240 | 100.0 | | | | |
| 1 | 3 | 01 | | | | 348,177,972 | 164,406,021 | | 167,247 | 512,751,240 | | | | | 512,751,240 | 100.0 | | | | |
| 1 | 3 | 01 | | | | 72.8 | 52.4 | | 16.6 | 64.7 | | | | | 64.7 | | | | | |
| 1 | 3 | 01 | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 001 | | | | | Función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | | | | 242,974 | | | 242,974 | | | | | 242,974 | 100.0 | | | | |
| 1 | 3 | 01 | 001 | | | | | Modificado | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | | | | | Devengado | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | | | | | Ejercicio | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | | | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | | | | | Porcentaje Ejer/Modif | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | | | | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | | | 242,974 | | | 242,974 | | | | | 242,974 | 100.0 | | | | |
| 1 | 3 | 01 | 001 | M001 | | | | Modificado | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | | | | Devengado | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | | | | Ejercicio | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | | | | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | | | | Porcentaje Ejer/Modif | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | 113 | | | Unidad de Administración y Finanzas | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | 113 | | 242,974 | | | 242,974 | | | | | 242,974 | 100.0 | | | | |
| 1 | 3 | 01 | 001 | M001 | 113 | | | Modificado | | | | | | | | | | | | |

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02 OFICINA DE LA PRESIDENCIA DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 01 | 001 | M001 | 113 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | 113 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | 113 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 001 | M001 | 113 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 002 | | | Aprobado | 35,831,068 | 3,458,760 | | 39,289,828 | | | | | 39,289,828 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | | | Modificado | 53,323,480 | 4,065,337 | | 57,388,816 | | | | | 57,388,816 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | | | Devengado | 53,323,480 | 4,065,337 | | 57,388,816 | | | | | 57,388,816 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | | | Ejercicio | 53,323,480 | 4,065,337 | | 57,388,816 | | | | | 57,388,816 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | | | Porcentaje Ejer/Aprob | 148.8 | 117.5 | | 146.1 | | | | | 146.1 | | | | | |
| 1 | 3 | 01 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 002 | M001 | | Aprobado | 35,831,068 | 3,458,760 | | 39,289,828 | | | | | 39,289,828 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | M001 | | Modificado | 53,323,480 | 4,065,337 | | 57,388,816 | | | | | 57,388,816 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | M001 | | Devengado | 53,323,480 | 4,065,337 | | 57,388,816 | | | | | 57,388,816 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | M001 | | Ejercicio | 53,323,480 | 4,065,337 | | 57,388,816 | | | | | 57,388,816 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | M001 | | Porcentaje Ejer/Aprob | 148.8 | 117.5 | | 146.1 | | | | | 146.1 | | | | | |
| 1 | 3 | 01 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 002 | M001 | 113 | Unidad de Administración y Finanzas | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 002 | M001 | 113 | Aprobado | 35,831,068 | 3,458,760 | | 39,289,828 | | | | | 39,289,828 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | M001 | 113 | Modificado | 53,323,480 | 4,065,337 | | 57,388,816 | | | | | 57,388,816 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | M001 | 113 | Devengado | 53,323,480 | 4,065,337 | | 57,388,816 | | | | | 57,388,816 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | M001 | 113 | Ejercicio | 53,323,480 | 4,065,337 | | 57,388,816 | | | | | 57,388,816 | 100.0 | | | | |
| 1 | 3 | 01 | 002 | M001 | 113 | Porcentaje Ejer/Aprob | 148.8 | 117.5 | | 146.1 | | | | | 146.1 | | | | | |
| 1 | 3 | 01 | 002 | M001 | 113 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | | | Asesoría, coordinación, difusión y apoyo de las actividades del Presidente de la República | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | | | Aprobado | 442,259,317 | 310,091,450 | 1,010,221 | 753,360,988 | | | | | 753,360,988 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | | | Modificado | 294,854,492 | 160,340,684 | 167,247 | 455,362,423 | | | | | 455,362,423 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | | | Devengado | 294,854,492 | 160,340,684 | 167,247 | 455,362,423 | | | | | 455,362,423 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | | | Ejercicio | 294,854,492 | 160,340,684 | 167,247 | 455,362,423 | | | | | 455,362,423 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | | | Porcentaje Ejer/Aprob | 66.7 | 51.7 | 16.6 | 60.4 | | | | | 60.4 | | | | | |
| 1 | 3 | 01 | 004 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | | Asesoría, coordinación, difusión y apoyo técnico de las actividades del Presidente de la República | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | | Aprobado | 407,049,074 | 305,652,305 | 1,010,221 | 713,711,600 | | | | | 713,711,600 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | | Modificado | 268,966,173 | 139,289,346 | 167,247 | 408,422,767 | | | | | 408,422,767 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | | Devengado | 268,966,173 | 139,289,346 | 167,247 | 408,422,767 | | | | | 408,422,767 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | | Ejercicio | 268,966,173 | 139,289,346 | 167,247 | 408,422,767 | | | | | 408,422,767 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | | Porcentaje Ejer/Aprob | 66.1 | 45.6 | 16.6 | 57.2 | | | | | 57.2 | | | | | |
| 1 | 3 | 01 | 004 | P002 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 112 | Secretaría Particular del Presidente | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 112 | Aprobado | 50,529,348 | 8,757,487 | | 59,286,835 | | | | | 59,286,835 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 112 | Modificado | 19,340,339 | 4,811,144 | | 24,151,483 | | | | | 24,151,483 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 112 | Devengado | 19,340,339 | 4,811,144 | | 24,151,483 | | | | | 24,151,483 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 112 | Ejercicio | 19,340,339 | 4,811,144 | | 24,151,483 | | | | | 24,151,483 | 100.0 | | | | |

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02 OFICINA DE LA PRESIDENCIA DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 01 | 004 | P002 | 112 | Porcentaje Ejer/Aprob | 38.3 | 54.9 | | 40.7 | | | | | 40.7 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 112 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 113 | Unidad de Administración y Finanzas | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 113 | Aprobado | 169,912,306 | 258,906,155 | 1,010,221 | 429,828,682 | | | | | 429,828,682 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 113 | Modificado | 52,271,502 | 110,763,755 | 167,247 | 163,202,504 | | | | | 163,202,504 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 113 | Devengado | 52,271,502 | 110,763,755 | 167,247 | 163,202,504 | | | | | 163,202,504 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 113 | Ejercicio | 52,271,502 | 110,763,755 | 167,247 | 163,202,504 | | | | | 163,202,504 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 113 | Porcentaje Ejer/Aprob | 30.8 | 42.8 | | 16.6 | | | | | 38.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 113 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 114 | Subjefatura de Innovación y Análisis | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 114 | Aprobado | 17,019,568 | 3,957,722 | | 20,977,290 | | | | | 20,977,290 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 114 | Modificado | 1,416,964 | 1,124,720 | | 2,541,684 | | | | | 2,541,684 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 114 | Devengado | 1,416,964 | 1,124,720 | | 2,541,684 | | | | | 2,541,684 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 114 | Ejercicio | 1,416,964 | 1,124,720 | | 2,541,684 | | | | | 2,541,684 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 114 | Porcentaje Ejer/Aprob | 8.3 | 28.4 | | 12.1 | | | | | 12.1 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 114 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 115 | Coordinación General de Comunicación Social y Vocería del Gobierno de la República | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 115 | Aprobado | 51,160,872 | 8,404,883 | | 59,565,755 | | | | | 59,565,755 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 115 | Modificado | 46,842,951 | 6,723,590 | | 53,566,541 | | | | | 53,566,541 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 115 | Devengado | 46,842,951 | 6,723,590 | | 53,566,541 | | | | | 53,566,541 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 115 | Ejercicio | 46,842,951 | 6,723,590 | | 53,566,541 | | | | | 53,566,541 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 115 | Porcentaje Ejer/Aprob | 91.6 | 80.0 | | 89.9 | | | | | 89.9 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 115 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 127 | Secretaría Técnica del Gabinete | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 127 | Aprobado | 23,864,590 | 2,356,026 | | 26,220,616 | | | | | 26,220,616 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 127 | Modificado | 29,395,831 | 3,469,979 | | 32,865,810 | | | | | 32,865,810 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 127 | Devengado | 29,395,831 | 3,469,979 | | 32,865,810 | | | | | 32,865,810 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 127 | Ejercicio | 29,395,831 | 3,469,979 | | 32,865,810 | | | | | 32,865,810 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 127 | Porcentaje Ejer/Aprob | 123.2 | 147.3 | | 125.3 | | | | | 125.3 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 127 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 128 | Coordinación de Asesores del Presidente | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 128 | Aprobado | 26,038,939 | 2,372,367 | | 28,411,306 | | | | | 28,411,306 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 128 | Modificado | 11,410,909 | 2,992,068 | | 14,402,977 | | | | | 14,402,977 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 128 | Devengado | 11,410,909 | 2,992,068 | | 14,402,977 | | | | | 14,402,977 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 128 | Ejercicio | 11,410,909 | 2,992,068 | | 14,402,977 | | | | | 14,402,977 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 128 | Porcentaje Ejer/Aprob | 43.8 | 126.1 | | 50.7 | | | | | 50.7 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 128 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 129 | Jefatura de la Oficina de la Presidencia | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 129 | Aprobado | 30,582,014 | 12,867,520 | | 43,449,534 | | | | | 43,449,534 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 129 | Modificado | 3,099,333 | 1,238,028 | | 4,337,361 | | | | | 4,337,361 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 129 | Devengado | 3,099,333 | 1,238,028 | | 4,337,361 | | | | | 4,337,361 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 129 | Ejercicio | 3,099,333 | 1,238,028 | | 4,337,361 | | | | | 4,337,361 | | | 100.0 | | |
| 1 | 3 | 01 | 004 | P002 | 129 | Porcentaje Ejer/Aprob | 10.1 | 9.6 | | 10.0 | | | | | 10.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 129 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

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02 OFICINA DE LA PRESIDENCIA DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 01 | 004 | P002 | 135 | Coordinación de Estrategia Digital Nacional | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 135 | Aprobado | 12,498,699 | 2,261,625 | | 14,760,324 | | | | | 14,760,324 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 135 | Modificado | 38,353,813 | 3,101,599 | | 41,455,412 | | | | | 41,455,412 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 135 | Devengado | 38,353,813 | 3,101,599 | | 41,455,412 | | | | | 41,455,412 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 135 | Ejercicio | 38,353,813 | 3,101,599 | | 41,455,412 | | | | | 41,455,412 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 135 | Porcentaje Ejer/Aprob | 306.9 | 137.1 | | 280.9 | | | | | 280.9 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 135 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 138 | Subjefatura de la Oficina de la Presidencia | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 138 | Aprobado | 5,177,493 | 1,331,865 | | 6,509,358 | | | | | 6,509,358 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 138 | Modificado | 519,321 | 633,220 | | 1,152,541 | | | | | 1,152,541 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 138 | Devengado | 519,321 | 633,220 | | 1,152,541 | | | | | 1,152,541 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 138 | Ejercicio | 519,321 | 633,220 | | 1,152,541 | | | | | 1,152,541 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 138 | Porcentaje Ejer/Aprob | 10.0 | 47.5 | | 17.7 | | | | | 17.7 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 138 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 139 | Subjefatura de Asuntos Internacionales e Interlocución con Sectores Productivos | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 139 | Aprobado | 6,307,839 | 2,076,368 | | 8,384,207 | | | | | 8,384,207 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 139 | Modificado | 864,119 | 934,468 | | 1,798,587 | | | | | 1,798,587 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 139 | Devengado | 864,119 | 934,468 | | 1,798,587 | | | | | 1,798,587 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 139 | Ejercicio | 864,119 | 934,468 | | 1,798,587 | | | | | 1,798,587 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 139 | Porcentaje Ejer/Aprob | 13.7 | 45.0 | | 21.5 | | | | | 21.5 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 139 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 140 | Coordinación General de Política y Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 140 | Aprobado | 13,957,406 | 2,360,287 | | 16,317,693 | | | | | 16,317,693 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 140 | Modificado | 31,992,298 | 2,747,048 | | 34,739,346 | | | | | 34,739,346 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 140 | Devengado | 31,992,298 | 2,747,048 | | 34,739,346 | | | | | 34,739,346 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 140 | Ejercicio | 31,992,298 | 2,747,048 | | 34,739,346 | | | | | 34,739,346 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 140 | Porcentaje Ejer/Aprob | 229.2 | 116.4 | | 212.9 | | | | | 212.9 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 140 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 142 | Coordinación General de Programas para el Desarrollo | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 142 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 142 | Modificado | 1,194,697 | 34,072 | | 1,228,769 | | | | | 1,228,769 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 142 | Devengado | 1,194,697 | 34,072 | | 1,228,769 | | | | | 1,228,769 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 142 | Ejercicio | 1,194,697 | 34,072 | | 1,228,769 | | | | | 1,228,769 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 142 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 142 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P002 | 143 | Coordinación de Memoria Histórica y Cultural de México | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 143 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 143 | Modificado | 32,264,097 | 715,654 | | 32,979,751 | | | | | 32,979,751 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 143 | Devengado | 32,264,097 | 715,654 | | 32,979,751 | | | | | 32,979,751 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 143 | Ejercicio | 32,264,097 | 715,654 | | 32,979,751 | | | | | 32,979,751 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P002 | 143 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P002 | 143 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
02 OFICINA DE LA PRESIDENCIA DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 01 | 004 | P003 | | Atención y seguimiento a las solicitudes y demandas de la ciudadanía | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P003 | | Aprobado | 35,210,243 | 3,393,963 | | 38,604,206 | | | | | 38,604,206 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P003 | | Modificado | 25,888,319 | 3,966,233 | | 29,854,552 | | | | | 29,854,552 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P003 | | Devengado | 25,888,319 | 3,966,233 | | 29,854,552 | | | | | 29,854,552 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P003 | | Ejercicio | 25,888,319 | 3,966,233 | | 29,854,552 | | | | | 29,854,552 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P003 | | Porcentaje Ejer/Aprob | 73.5 | 116.9 | | 77.3 | | | | | 77.3 | | | | | |
| 1 | 3 | 01 | 004 | P003 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P003 | 140 | Coordinación General de Política y Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P003 | 140 | Aprobado | 35,210,243 | 3,393,963 | | 38,604,206 | | | | | 38,604,206 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P003 | 140 | Modificado | 25,888,319 | 3,966,233 | | 29,854,552 | | | | | 29,854,552 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P003 | 140 | Devengado | 25,888,319 | 3,966,233 | | 29,854,552 | | | | | 29,854,552 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P003 | 140 | Ejercicio | 25,888,319 | 3,966,233 | | 29,854,552 | | | | | 29,854,552 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P003 | 140 | Porcentaje Ejer/Aprob | 73.5 | 116.9 | | 77.3 | | | | | 77.3 | | | | | |
| 1 | 3 | 01 | 004 | P003 | 140 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P005 | | Apoyo a las actividades de Ayudantía y Logística de la Oficina de la Presidencia de la República | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P005 | | Aprobado | | 1,045,182 | | 1,045,182 | | | | | 1,045,182 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | | Modificado | | 17,085,104 | | 17,085,104 | | | | | 17,085,104 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | | Devengado | | 17,085,104 | | 17,085,104 | | | | | 17,085,104 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | | Ejercicio | | 17,085,104 | | 17,085,104 | | | | | 17,085,104 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | | Porcentaje Ejer/Aprob | | -0- | | -0- | | | | | -0- | | | | | |
| 1 | 3 | 01 | 004 | P005 | | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P005 | 113 | Unidad de Administración y Finanzas | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P005 | 113 | Aprobado | | 1,045,182 | | 1,045,182 | | | | | 1,045,182 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | 113 | Modificado | | 3,577,134 | | 3,577,134 | | | | | 3,577,134 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | 113 | Devengado | | 3,577,134 | | 3,577,134 | | | | | 3,577,134 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | 113 | Ejercicio | | 3,577,134 | | 3,577,134 | | | | | 3,577,134 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | 113 | Porcentaje Ejer/Aprob | | 342.2 | | 342.2 | | | | | 342.2 | | | | | |
| 1 | 3 | 01 | 004 | P005 | 113 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 01 | 004 | P005 | 140 | Coordinación General de Política y Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P005 | 140 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P005 | 140 | Modificado | | 13,507,970 | | 13,507,970 | | | | | 13,507,970 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | 140 | Devengado | | 13,507,970 | | 13,507,970 | | | | | 13,507,970 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | 140 | Ejercicio | | 13,507,970 | | 13,507,970 | | | | | 13,507,970 | 100.0 | | | | |
| 1 | 3 | 01 | 004 | P005 | 140 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 01 | 004 | P005 | 140 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 6 | | | | | Seguridad Nacional | | | | | | | | | | | | | | |
| 1 | 6 | | | | | Aprobado | 10,383,828 | 1,746,674 | | 12,130,502 | | | | | 12,130,502 | 100.0 | | | | |
| 1 | 6 | | | | | Modificado | 1,330,380 | 504,165 | | 1,834,545 | | | | | 1,834,545 | 100.0 | | | | |
| 1 | 6 | | | | | Devengado | 1,330,380 | 504,165 | | 1,834,545 | | | | | 1,834,545 | 100.0 | | | | |
| 1 | 6 | | | | | Ejercicio | 1,330,380 | 504,165 | | 1,834,545 | | | | | 1,834,545 | 100.0 | | | | |
| 1 | 6 | | | | | Porcentaje Ejer/Aprob | 12.8 | 28.9 | | 15.1 | | | | | 15.1 | | | | | |
| 1 | 6 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 6 | 03 | | | | Inteligencia para la Preservación de la Seguridad Nacional | | | | | | | | | | | | | | |

Cuenta Pública 2021

CUENTA PÚBLICA 2021
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
02 OFICINA DE LA PRESIDENCIA DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 1 | 6 | 03 | | | | | Aprobado | 10.383,828 | 1.746,674 | | | | | | | 12.130,502 | 100,0 | | | |
| 1 | 6 | 03 | | | | | Modificado | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | | | | | Devengado | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | | | | | Ejercicio | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | | | | | Porcentaje Ejer/Aprob | 12,8 | 28,9 | | | | | | | 15,1 | | | | |
| 1 | 6 | 03 | | | | | Porcentaje Ejer/Modif | 100,0 | 100,0 | | | | | | | 100,0 | | | | |
| 1 | 6 | 03 | 003 | | | | Integración y coordinación de las instituciones de Seguridad Nacional | | | | | | | | | | | | | |
| 1 | 6 | 03 | 003 | | | | Aprobado | 10.383,828 | 1.746,674 | | | | | | | 12.130,502 | 100,0 | | | |
| 1 | 6 | 03 | 003 | | | | Modificado | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | 003 | | | | Devengado | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | 003 | | | | Ejercicio | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | 003 | | | | Porcentaje Ejer/Aprob | 12,8 | 28,9 | | | | | | | 15,1 | | | | |
| 1 | 6 | 03 | 003 | | | | Porcentaje Ejer/Modif | 100,0 | 100,0 | | | | | | | 100,0 | | | | |
| 1 | 6 | 03 | 003 | P001 | | | Coordinación y apoyo de las acciones a cargo del Consejo de Seguridad Nacional | | | | | | | | | | | | | |
| 1 | 6 | 03 | 003 | P001 | | | Aprobado | 10.383,828 | 1.746,674 | | | | | | | 12.130,502 | 100,0 | | | |
| 1 | 6 | 03 | 003 | P001 | | | Modificado | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | 003 | P001 | | | Devengado | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | 003 | P001 | | | Ejercicio | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | 003 | P001 | | | Porcentaje Ejer/Aprob | 12,8 | 28,9 | | | | | | | 15,1 | | | | |
| 1 | 6 | 03 | 003 | P001 | | | Porcentaje Ejer/Modif | 100,0 | 100,0 | | | | | | | 100,0 | | | | |
| 1 | 6 | 03 | 003 | P001 | 133 | | Secretaría Técnica del Consejo de Seguridad Nacional | | | | | | | | | | | | | |
| 1 | 6 | 03 | 003 | P001 | 133 | | Aprobado | 10.383,828 | 1.746,674 | | | | | | | 12.130,502 | 100,0 | | | |
| 1 | 6 | 03 | 003 | P001 | 133 | | Modificado | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | 003 | P001 | 133 | | Devengado | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | 003 | P001 | 133 | | Ejercicio | 1.330,380 | 504,165 | | | | | | | 1.834,545 | 100,0 | | | |
| 1 | 6 | 03 | 003 | P001 | 133 | | Porcentaje Ejer/Aprob | 12,8 | 28,9 | | | | | | | 15,1 | | | | |
| 1 | 6 | 03 | 003 | P001 | 133 | | Porcentaje Ejer/Modif | 100,0 | 100,0 | | | | | | | 100,0 | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

^{2/} El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.