





# Cuenta Pública 2021

## CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> PODER EJECUTIVO (PESOS)

ENTE / RAMO	FI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER /					
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROB	MODEP				
																								APROB	MODEP		













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						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROS	MODE				
					G005	Regulación y vigilancia de establecimientos y servicios de atención médica	16,143,506			16,143,506	5,101,794			5,101,794	5,101,794			5,101,794	5,101,794			5,101,794	31.6	100.0			
					M001	Actividades de apoyo administrativo	512,445,743			512,445,743	744,880,591			744,880,591	744,880,591			744,880,591	744,880,591			744,880,591	145.4	100.0			
					P020	Salud materna, sexual y reproductiva	15,435,885			15,435,885	9,402,327			9,402,327	9,402,327			9,402,327	9,402,327			9,402,327	60.9	100.0			
					S202	Calidad en la Atención Médica	79,225,760			79,225,760																	
				03	Generación de Recursos para la Salud	5,315,300,520		71,501,574	5,386,802,094	4,927,958,398		155,945,563	5,083,903,961	4,927,958,398		155,945,563	5,083,903,961	4,927,958,398		155,873,778	5,083,832,176	94.4	100.0				
					E010	Formación y capacitación de recursos humanos para la salud	5,283,957,335			5,283,957,335			4,836,285,295	4,836,285,295			4,836,285,295	4,836,285,295			4,836,285,295	91.5	100.0				
					K011	Proyectos de infraestructura social de salud						55,173,795	55,173,795	55,173,795		55,173,795	55,173,795	55,173,795			55,173,795	100.0	100.0				
					K025	Proyectos de inmuebles (oficinas administrativas)		41,501,574	41,501,574			11,931,730	11,931,730	11,931,730		11,931,730	11,931,730	11,931,730			11,931,730	28.8	100.0				
					K027	Mantenimiento de infraestructura		30,000,000	30,000,000			88,840,038	88,840,038	88,840,038		88,840,038	88,840,038	88,840,038			88,768,253	295.9	99.9				
					M001	Actividades de apoyo administrativo	31,343,185			31,343,185	91,673,103			91,673,103	91,673,103			91,673,103	91,673,103			91,673,103	292.5	100.0			
				04	Rectoría del Sistema de Salud	4,275,676,170			4,275,676,170	4,466,485,612		8,809,595	4,466,480,887	4,466,474,439	8,809,595	4,475,290,482	4,466,474,439			4,475,284,034	104.7	100.0					
					M001	Actividades de apoyo administrativo	1,899,502,603			1,899,502,603	2,285,384,048			2,285,379,322	2,285,379,322			2,285,379,322	2,285,379,322			2,285,372,874	120.3	100.0			
					P012	Rectoría en Salud	1,029,554,758			1,029,554,758	912,382,702			912,382,702	912,382,702			912,382,702	912,382,702			912,382,702	88.6	100.0			
					P013	Asistencia social y protección del paciente	239,888,541			239,888,541	207,844,355			207,844,355	207,844,355			207,844,355	207,844,355			207,844,355	86.6	100.0			
					P016	Prevención y atención de VIH/SIDA y otras ITS	248,989,473			248,989,473	238,652,627		8,809,595	247,462,223	238,652,627		8,809,595	247,462,223	238,652,627			247,462,223	99.4	100.0			
					P018	Prevención y control de enfermedades	470,861,831			470,861,831	486,421,777			486,421,777	486,421,777			486,421,777	486,421,777			486,421,777	103.3	100.0			
					P020	Salud materna, sexual y reproductiva	386,878,964			386,878,964	335,800,102			335,800,102	335,800,102			335,800,102	335,800,102			335,800,102	86.8	100.0			
				05	Protección Social en Salud	91,129,961,181		3,819,274,796	94,949,235,977	111,515,688,019		9,830,617,060	121,346,305,078	111,515,672,646	9,830,617,060	121,346,289,706	111,515,672,646			9,830,617,060			121,346,289,706	127.8	100.0		
					E023	Atención a la Salud	14,066,442,026			14,066,442,026	10,097,662,157		135,508,009	10,233,170,166	10,097,657,334	135,508,009	10,233,165,343	10,097,657,334			10,233,165,343	72.7	100.0				
					E036	Programa de vacunación	2,139,886,008			2,139,886,008	7,082,908,600			7,082,908,600	7,082,908,600			7,082,908,600	7,082,908,600			7,082,908,600	331.0	100.0			
					M001	Actividades de apoyo administrativo	468,133,558			468,133,558	154,045,176			154,045,176	154,045,176			154,045,176	154,045,176			154,045,176	32.9	100.0			
					P016	Prevención y atención de VIH/SIDA y otras ITS	216,354,512			216,354,512	132,121,580			132,121,580	132,121,580			132,121,580	132,121,580			132,121,580	61.1	100.0			
					P020	Salud materna, sexual y reproductiva	1,642,556,041			1,642,556,041	1,130,717,471			1,130,717,471	1,130,717,471			1,130,717,471	1,130,717,471			1,130,717,471	68.8	100.0			
					S200	Fortalecimiento a la atención médica				629,430,856		421,288,800	1,050,719,656	1,050,719,656			1,050,719,656	421,288,800			1,050,719,656	100.0	100.0				
					U012	Fortalecimiento de los Servicios Estatales de Salud	1,649,150,720			1,649,150,720																	
					U013	Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral	70,947,438,316		3,819,274,796	74,766,713,112	92,288,802,180		9,273,820,251	101,562,622,431	92,288,802,180	9,273,820,251	101,562,622,431	92,288,802,180			9,273,820,251			101,562,622,431	135.8	100.0	
				6	Protección Social	1,929,727,559			1,929,727,559	3,790,739,381			3,790,739,381	3,790,739,381			3,790,739,381	3,790,739,381			3,790,739,381	196.4	100.0				
				08	Otros Grupos Vulnerables	1,929,727,559			1,929,727,559	3,790,739,381			3,790,739,381	3,790,739,381			3,790,739,381	3,790,739,381			3,790,739,381	196.4	100.0				
					E040	Servicios de asistencia social integral	1,053,939,358			1,053,939,358	2,920,170,339			2,920,170,339	2,920,170,339			2,920,170,339	2,920,170,339			2,920,170,339	277.1	100.0			
					E041	Protección y restitución de los derechos de las niñas, niños y adolescentes	90,533,546			90,533,546	87,579,985			87,579,985	87,579,985			87,579,985	87,579,985			87,579,985	96.7	100.0			
					M001	Actividades de apoyo administrativo	330,913,776			330,913,776	342,061,921			342,061,921	342,061,921			342,061,921	342,061,921			342,061,921	103.4	100.0			
					P013	Asistencia social y protección del paciente	428,572,901			428,572,901	418,552,079			418,552,079	418,552,079			418,552,079	418,552,079			418,552,079	97.7	100.0			
					S039	Programa de Atención a Personas con Discapacidad	25,767,978			25,767,978	22,375,057			22,375,057	22,375,057			22,375,057	22,375,057			22,375,057	86.8	100.0			
				3	Desarrollo Económico	2,387,134,523		22,851,504	2,409,986,027	2,433,859,734		31,646,677	2,465,506,411	2,433,859,734	31,646,677	2,465,506,411	2,433,859,734			31,646,677			2,465,506,411	102.3	100.0		
				8	Ciencia, Tecnología e Innovación	2,387,134,523			2,387,134,523	2,433,859,734			31,646,677	2,465,506,411	2,433,859,734	31,646,677	2,465,506,411	2,433,859,734			31,646,677			2,465,506,411	102.3	100.0	
				01	Investigación Científica	2,387,134,523			2,387,134,523	2,433,859,734			31,646,677	2,465,506,411	2,433,859,734	31,646,677	2,465,506,411	2,433,859,734			31,646,677			2,465,506,411	102.3	100.0	
					E022	Investigación y desarrollo tecnológico en salud	2,387,134,523			2,387,134,523	2,433,859,734			31,646,677	2,465,506,411	2,433,859,734	31,646,677	2,465,506,411	2,433,859,734			31,646,677			2,465,506,411	102.3	100.0
				Marina		32,506,532,580		2,970,182,931	35,476,715,511	36,015,532,785		6,798,903,950	42,814,436,735	36,015,532,785	6,798,903,950	42,814,436,735	36,015,532,785			6,798,903,950			42,814,436,735	120.7	100.0		
				1	Gobierno	28,522,343,097		2,970,182,931	31,492,526,028	30,183,972,901		6,500,553,443	36,684,526,345	30,183,972,901	6,500,553,443	36,684,526,345	30,183,972,901			6,500,553,443			36,684,526,345	116.5	100.0		
				3	Coordinación de la Política de Gobierno				2,658,234	2,658,234			2,658,234	2,658,234			2,658,234	2,658,234			2,658,234			2,658,234	100.0	100.0	
				04	Función Pública				2,658,234	2,658,234			2,658,234	2,658,234			2,658,234	2,658,234			2,658,234			2,658,234	100.0	100.0	
					O001	Actividades de apoyo a la función pública y buen gobierno				2,658,234			2,658,234	2,658,234			2,658,234	2,658,234			2,658,234			2,658,234	100.0	100.0	
				6	Seguridad Nacional	28,522,343,097		2,970,182,931	31,492,526,028	30,181,314,667		6,500,553,443	36,681,868,111	30,181,314,667	6,500,553,443	36,681,868,111	30,181,314,667			6,500,553,443			36,681,868,111	116.5	100.0		
				02	Marina	28,522,343,097		2,970,182,931	31,492,526,028	30,181,314,667		6,500,553,443	36,681,868,111	30,181,314,667	6,500,553,443	36,681,868,111	30,181,314,667			6,500,553							

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ENTE / RAMO	FI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROS	MODE
2					Desarrollo Social	3,984,189,483			3,984,189,483	5,664,946,535		38,350,511	5,703,297,046	5,664,946,535		38,350,511	5,703,297,046	5,664,946,535		38,350,511	5,703,297,046	143.1	100.0
	3				Salud	2,540,316,969			2,540,316,969	3,825,095,267		38,350,511	3,863,445,778	3,825,095,267		38,350,511	3,863,445,778	3,825,095,267		38,350,511	3,863,445,778	152.1	100.0
		02			Prestación de Servicios de Salud a la Persona	2,540,316,969			2,540,316,969	3,825,095,267		38,350,511	3,863,445,778	3,825,095,267		38,350,511	3,863,445,778	3,825,095,267		38,350,511	3,863,445,778	152.1	100.0
			A007		Administración y fomento de los servicios de salud	2,540,316,969			2,540,316,969	3,825,095,267		38,350,511	3,863,445,778	3,825,095,267		38,350,511	3,863,445,778	3,825,095,267		38,350,511	3,863,445,778	152.1	100.0
				5	Educación	1,443,872,514			1,443,872,514	1,839,851,268			1,839,851,268	1,839,851,268			1,839,851,268	1,839,851,268			1,839,851,268	127.4	100.0
				06	Otros Servicios Educativos y Actividades Inherentes	1,443,872,514			1,443,872,514	1,839,851,268			1,839,851,268	1,839,851,268			1,839,851,268	1,839,851,268			1,839,851,268	127.4	100.0
					Sistema Educativo naval y programa de becas	1,443,872,514			1,443,872,514	1,839,851,268			1,839,851,268	1,839,851,268			1,839,851,268	1,839,851,268			1,839,851,268	127.4	100.0
				3	Desarrollo Económico					426,613,349		259,999,996	426,613,349	166,613,349		259,999,996	426,613,349	166,613,349		259,999,996	426,613,349	100.0	100.0
				5	Transporte					166,613,349		259,999,996	426,613,349	166,613,349		259,999,996	426,613,349	166,613,349		259,999,996	426,613,349	100.0	100.0
				02	Transporte por Agua y Puertos					166,613,349		259,999,996	426,613,349	166,613,349		259,999,996	426,613,349	166,613,349		259,999,996	426,613,349	100.0	100.0
					Administración y Operación de Capitanías de Puerto y Asuntos Marítimos				101,543,309			101,543,309	101,543,309			101,543,309	101,543,309			101,543,309	100.0	100.0	
					EO01 Formación del personal de la Marina Mercante				45,897,617			45,897,617	45,897,617			45,897,617	45,897,617			45,897,617	100.0	100.0	
					EO02 Operación de infraestructura marítimo-portuaria				9,465,344			9,465,344	9,465,344			9,465,344	9,465,344			9,465,344	100.0	100.0	
					K004 Proyectos de construcción de puertos						259,999,996	259,999,996	259,999,996		259,999,996	259,999,996			259,999,996	259,999,996	100.0	100.0	
					MO01 Actividades de apoyo administrativo					9,707,079			9,707,079	9,707,079			9,707,079	9,707,079			9,707,079	100.0	100.0
					<b>Trabajo y Previsión Social</b>	<b>23,799,853,830</b>			<b>23,799,853,830</b>	<b>24,037,478,461</b>		<b>17,871,901</b>	<b>24,055,350,362</b>	<b>24,037,478,461</b>		<b>17,871,901</b>	<b>24,055,350,362</b>	<b>24,037,478,461</b>		<b>17,871,901</b>	<b>24,055,350,362</b>	<b>101.1</b>	<b>100.0</b>
				1	Gobierno	919,107,143			919,107,143	925,781,738			925,781,738	925,781,738			925,781,738	925,781,738			925,781,738	100.7	100.0
				2	Justicia	917,609,675			917,609,675	924,450,279			924,450,279	924,450,279			924,450,279	924,450,279			924,450,279	100.7	100.0
				01	Impartición de Justicia	720,712,583			720,712,583	720,520,563			720,520,563	720,520,563			720,520,563	720,520,563			720,520,563	100.0	100.0
					EO01 Impartición de Justicia laboral	720,712,583			720,712,583	720,520,563			720,520,563	720,520,563			720,520,563	720,520,563			720,520,563	100.0	100.0
				02	Procuración de Justicia	196,897,092			196,897,092	203,929,716			203,929,716	203,929,716			203,929,716	203,929,716			203,929,716	103.6	100.0
					EO02 Procuración de Justicia laboral	196,897,092			196,897,092	203,929,716			203,929,716	203,929,716			203,929,716	203,929,716			203,929,716	103.6	100.0
				3	Coordinación de la Política de Gobierno	1,497,468			1,497,468	1,331,459			1,331,459	1,331,459			1,331,459	1,331,459			1,331,459	88.9	100.0
				04	Función Pública	1,497,468			1,497,468	1,331,459			1,331,459	1,331,459			1,331,459	1,331,459			1,331,459	88.9	100.0
					O001 Actividades de apoyo a la función pública y buen gobierno	1,497,468			1,497,468	1,331,459			1,331,459	1,331,459			1,331,459	1,331,459			1,331,459	88.9	100.0
				3	Desarrollo Económico	22,880,746,687			22,880,746,687	23,111,696,724		17,871,901	23,129,568,625	23,111,696,724		17,871,901	23,129,568,625	23,111,696,724		17,871,901	23,129,568,625	101.1	100.0
				1	Asuntos Económicos, Comerciales y Laborales en General	22,880,746,687			22,880,746,687	23,111,696,724		17,871,901	23,129,568,625	23,111,696,724		17,871,901	23,129,568,625	23,111,696,724		17,871,901	23,129,568,625	101.1	100.0
				02	Asuntos Laborales Generales	22,880,746,687			22,880,746,687	23,111,696,724		17,871,901	23,129,568,625	23,111,696,724		17,871,901	23,129,568,625	23,111,696,724		17,871,901	23,129,568,625	101.1	100.0
					EO03 Ejecución de los programas y acciones de la Política Laboral	24,959,950			24,959,950	31,240,678			31,240,678	31,240,678			31,240,678	31,240,678			31,240,678	125.2	100.0
					EO04 Capacitación para Incrementar la Productividad	33,452,817			33,452,817	31,551,805			31,551,805	31,551,805			31,551,805	31,551,805			31,551,805	94.3	100.0
					EO05 Ejecución a nivel nacional de acciones de promoción y vigilancia de los derechos laborales	576,617,598			576,617,598	449,977,115			449,977,115	449,977,115			449,977,115	449,977,115			449,977,115	78.0	100.0
					EO08 Conciliación entre empleadores y sindicatos	40,940,624			40,940,624	36,480,971			36,480,971	36,480,971			36,480,971	36,480,971			36,480,971	89.1	100.0
					EO11 Registro de agrupaciones sindicales	29,004,034			29,004,034	47,704,404			47,704,404	47,704,404			47,704,404	47,704,404			47,704,404	164.5	100.0
					EO12 Servicio de Conciliación Federal y Registros Laborales	337,475,106			337,475,106	328,310,096		17,871,901	346,181,997	328,310,096		17,871,901	346,181,997	328,310,096		17,871,901	346,181,997	102.6	100.0
					MO01 Actividades de apoyo administrativo	281,076,795			281,076,795	441,343,141			441,343,141	441,343,141			441,343,141	441,343,141			441,343,141	157.0	100.0
					P001 Instrumentación de la política laboral	226,744,481			226,744,481	490,901,669			490,901,669	490,901,669			490,901,669	490,901,669			490,901,669	216.5	100.0
					P002 Evaluación del Salario Mínimo	25,810,020			25,810,020	22,908,609			22,908,609	22,908,609			22,908,609	22,908,609			22,908,609	88.8	100.0
					S043 Programa de Apoyo al Empleo (PAE)	55,512,360			55,512,360	255,070,490			255,070,490	255,070,490			255,070,490	255,070,490			255,070,490	459.5	100.0
					S280 Jóvenes Construyendo el Futuro	20,600,109,022			20,600,109,022	20,528,550,654			20,528,550,654	20,528,550,654			20,528,550,654	20,528,550,654			20,528,550,654	99.7	100.0
					U100 Subsidios a las Entidades Federativas para la implementación de la Reforma al Sistema de Justicia Laboral	649,043,880			649,043,880	447,657,090			447,657,090	447,657,090			447,657,090	447,657,090			447,657,090	69.0	100.0
					<b>Desarrollo Agrario, Territorial y Urbano</b>	<b>16,485,344,244</b>	<b>135,000,000</b>		<b>16,620,344,244</b>	<b>18,751,519,901</b>	<b>125,071,050</b>		<b>18,876,590,950</b>	<b>18,751,519,901</b>	<b>125,071,050</b>		<b>18,876,590,950</b>	<b>18,751,519,901</b>	<b>125,071,050</b>		<b>18,876,590,950</b>	<b>113.6</b>	<b>100.0</b>
				1	Gobierno	718,255,882			718,255,882	806,946,970			806,946,970	806,946,970			806,946,970	806,946,970			806,946,970	112.3	100.0
				2	Justicia	693,806,774			693,806,774	794,161,239			794,161,239	794,161,239			794,161,239	794,161,239			794,161,239	114.5	100.0
				02	Procuración de Justicia	693,806,774			693,806,774	794,161,239			794,161,239	794,161,239			794,161,239	794,161,239			794,161,239	114.5	100.0
					EO01 Procuración de Justicia agraria	693,806,774			693,806,774	794,161,239			794,161,239	794,161,239			794,161,239	794,161,239			794,161,239	114.5	100.0
				3	Coordinación de la Política de Gobierno	24,449,108			24,449,108	12,785,731			12,785,731	12,785,731			12,785,731	12,785,731			12,785,731	52.3	100.0
				04	Función Pública	24,449,108			24,449,108	12,785,7													

# Cuenta Pública 2021

## CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> PODER EJECUTIVO (PESOS)

ENTE / RAMO	R1	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/					
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROS	MODE				
					R003	Programa Nacional de Regularización de Lotes				480,100				480,100				480,100				480,100		100.0			
					S213	Programa para Regularizar Asentamientos Humanos	71,510,586			71,510,586	71,239,997			71,239,997	71,239,997			71,239,997				71,239,997		99.6	100.0		
					S273	Programa de Mejoramiento Urbano (PMU)	8,360,000,000			8,360,000,000	9,823,203,327			9,823,203,327	9,823,203,327			9,823,203,327				9,823,203,327		117.5	100.0		
					U003	Programa de modernización de los registros públicos de la propiedad y catastros	76,942,980			76,942,980	76,716,026			76,716,026	76,716,026			76,716,026				76,716,026		99.7	100.0		
				05	Vivienda	5,207,302,035		135,000,000	5,342,302,035	5,698,552,788		125,071,050	5,823,623,838	5,698,552,788		125,071,050	5,823,623,838					5,823,623,838		109.0	100.0		
					M001	Actividades de apoyo administrativo	18,078,515			18,078,515	21,380,655			21,380,655	21,380,655			21,380,655				21,380,655		118.3	100.0		
					P004	Conducción e instrumentación de la política nacional de vivienda	47,006,312			47,006,312	45,531,963			45,531,963	45,531,963			45,531,963				45,531,963		96.9	100.0		
					S177	Programa de Vivienda Social	4,013,396,781		135,000,000	4,148,396,781	4,468,311,198		125,071,050	4,593,382,247	4,468,311,198		125,071,050	4,593,382,247				4,468,311,198		110.7	100.0		
					S281	Programa Nacional de Reconstrucción	1,128,820,427			1,128,820,427	1,163,328,973			1,163,328,973	1,163,328,973			1,163,328,973				1,163,328,973		103.1	100.0		
				3	Desarrollo Económico	1,087,392,642			1,087,392,642	1,234,532,646			1,234,532,646	1,234,532,646			1,234,532,646				1,234,532,646		113.5	100.0			
				2	Agropecuaria, Silvicultura, Pesca y Caza	1,087,392,642			1,087,392,642	1,234,532,646			1,234,532,646	1,234,532,646			1,234,532,646				1,234,532,646		113.5	100.0			
				01	Agropecuaria	1,087,392,642			1,087,392,642	1,234,532,646			1,234,532,646	1,234,532,646			1,234,532,646				1,234,532,646		113.5	100.0			
					E002	Programa de Atención de Conflictos Agrarios	172,126,142			172,126,142	162,865,389			162,865,389	162,865,389			162,865,389				162,865,389		94.6	100.0		
					E003	Ordenamiento y regulación de la propiedad rural	152,477,642			152,477,642	159,446,268			159,446,268	159,446,268			159,446,268				159,446,268		104.6	100.0		
					G001	Atención de asuntos jurídicos en materia agraria, territorial, urbana y vivienda	8,862,761			8,862,761	8,416,351			8,416,351	8,416,351			8,416,351				8,416,351		95.0	100.0		
					L001	Obligaciones Jurídicas Ineludibles	98,345,011			98,345,011	93,705,923			93,705,923	93,705,923			93,705,923				93,705,923		95.3	100.0		
					M001	Actividades de apoyo administrativo	325,698,127			325,698,127	489,229,920			489,229,920	489,229,920			489,229,920				489,229,920		150.2	100.0		
					P003	Modernización del Catastro Rural Nacional	122,178,519			122,178,519	104,241,307			104,241,307	104,241,307			104,241,307				104,241,307		85.3	100.0		
					U001	Regularización y Registro de Actos Jurídicos Agrarios	207,704,440			207,704,440	216,627,487			216,627,487	216,627,487			216,627,487				216,627,487		104.3	100.0		
					Medio Ambiente y Recursos Naturales	17,163,882,165		14,184,310,184	31,348,192,349	19,629,543,969		19,739,546,815	39,369,090,784	19,629,523,669	39,369,070,484	19,629,523,669		19,739,546,815	39,369,070,484			19,629,523,669		125.6	100.0		
				1	Gobierno	25,538,887			25,538,887	21,752,768			21,752,768	21,752,768			21,752,768				21,752,768		85.2	100.0			
				3	Coordinación de la Política de Gobierno	25,538,887			25,538,887	21,752,768			21,752,768	21,752,768			21,752,768				21,752,768		85.2	100.0			
				04	Función Pública	25,538,887			25,538,887	21,752,768			21,752,768	21,752,768			21,752,768				21,752,768		85.2	100.0			
					O001	Actividades de apoyo a la función pública y buen gobierno	25,538,887			25,538,887	21,752,768			21,752,768	21,752,768			21,752,768				21,752,768		85.2	100.0		
				2	Desarrollo Social	14,350,723,170		8,487,092,339	22,837,815,509	16,887,169,297		12,280,357,686	29,167,526,983	16,887,148,997	29,167,506,683	16,887,148,997		12,280,357,686	29,167,506,683			16,887,148,997		127.7	100.0		
				1	Protección Ambiental	10,474,625,350		3,269,351,244	13,743,976,594	12,575,638,389		3,470,023,163	16,045,661,552	12,575,618,089	3,470,023,163	16,045,641,252	12,575,618,089		3,470,023,163	16,045,641,252			12,575,618,089		116.7	100.0	
				02	Administración del Agua	5,114,109,811		285,937,724	5,400,047,535	5,353,587,183		587,937,725	5,941,524,907	5,353,587,183	5,941,524,907	5,353,587,183		587,937,725	5,941,524,907			5,353,587,183		110.0	100.0		
					E001	Operación y mantenimiento de infraestructura hídrica	306,562,714			306,562,714	33,088,437			33,088,437	33,088,437			33,088,437				33,088,437		10.8	100.0		
					E005	Capacitación Ambiental y Desarrollo Sustentable		14,156,554	14,156,554			9,829,942			9,829,942			9,829,942				9,829,942		69.4	100.0		
					E006	Sistemas Meteorológicos e Hidrológicos	128,961,133			128,961,133	342,278,254			342,278,254	342,278,254			342,278,254				342,278,254		265.4	100.0		
					G010	Gestión integral y sustentable del agua	4,244,749,719			4,244,749,719	4,520,693,837			4,520,693,837	4,520,693,837			4,520,693,837				4,520,693,837		106.5	100.0		
					K025	Proyectos de inmuebles (oficinas administrativas)	81,781,170			81,781,170	9,627,596			9,627,596	9,627,596			9,627,596				9,627,596		11.8	100.0		
					K129	Infraestructura para la Protección de Centros de Población y Áreas Productivas	190,000,000			190,000,000	556,604,072			556,604,072	556,604,072			556,604,072				556,604,072		292.9	100.0		
					K140	Inversión del Servicio Meteorológico Nacional					11,876,116			11,876,116	11,876,116			11,876,116				11,876,116		100.0			
					M001	Actividades de apoyo administrativo	285,386,626			285,386,626	256,367,481			256,367,481	256,367,481			256,367,481				256,367,481		89.8	100.0		
					N001	Atención de emergencias y desastres naturales	42,650,407			42,650,407	63,620,374			63,620,374	63,620,374			63,620,374				63,620,374		149.2	100.0		
					P001	Conducción de las políticas hídricas	68,803,477			68,803,477	17,403,205			17,403,205	17,403,205			17,403,205				17,403,205		25.3	100.0		
					P002	Planeación, Dirección y Evaluación Ambiental	36,995,735			36,995,735	120,135,594			120,135,594	120,135,594			120,135,594				120,135,594		324.7	100.0		
				03	Ordenación de Aguas Residuales, Drenaje y Alcantarillado	1,963,028,400		2,680,776,958	4,643,805,358	2,911,260,343		2,504,811,982	5,416,072,325	2,911,260,343	5,416,072,325		2,504,811,982	5,416,072,325				2,911,260,343		116.6	100.0		
					E001	Operación y mantenimiento de infraestructura hídrica	103,071,920			103,071,920	120,548,646			120,548,646	120,548,646			120,548,646				120,548,646		117.0	100.0		
					G010	Gestión integral y sustentable del agua	1,849,736,374			1,849,736,374	2,786,936,328			2,786,936,328	2,786,936,328			2,786,936,328				2,786,936,328		150.7	100.0		
					K007	Infraestructura de agua potable, alcantarillado y saneamiento																					
					K129	Infraestructura para la Protección de Centros de Población y Áreas Productivas	1,968,000,000			1,968,000,000	851,140,056			851,140,056	851,140,056			851,140,056				851,140,056		43.2	100.0		
					S074	Agua Potable, Drenaje y Tratamiento	10,220,106		712,776,958	722,997,064	3,775,370			870,718,721	874,494,090		3,775,370	870,718,721				874,494,090		121.0	100.0		
					U001	Programa de Devolución de Derechos					454,498,674			454,498,674	454,498,674			454,498,674				454,498,674		100.0			
					U008	Saneamiento de Aguas Residuales					328,454,531			328,454,531	328,454,531			328,454,531				328,454,531		100.0			
				05	Protección de la Diversidad Biológica y del Paisaje	706,645,957		159,737,322	866,383,27																		

# Cuenta Pública 2021

## CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/ PODER EJECUTIVO (PESOS)

ENTE / RAMO	TI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER /	
						CORRIENTE	PENSIONES Y SUBLESIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y SUBLESIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y SUBLESIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y SUBLESIONES	INVERSION	SUMA	APROS	MODEP
					E005	Capacitación Ambiental y Desarrollo Sustentable	11,572,533			11,572,533	16,087,282			16,087,282	16,087,282			16,087,282	139.0	100.0			
					G003	Regulación Ambiental	692,794,853			692,794,853	864,244,467	2,381,631		866,626,098	864,244,467	2,381,631		866,626,098	125.1	100.0			
					G005	Inspección y Vigilancia del Medio Ambiente y Recursos Naturales	158,177,443			158,177,443	214,533,152			214,533,152	214,533,152			214,533,152	135.6	100.0			
					G030	Normativa Ambiental e Instrumentos para el Desarrollo Sustentable	50,009,445			50,009,445	66,882,722			66,882,722	66,882,722			66,882,722	133.7	100.0			
					G031	Regulación, Gestión y Supervisión del Sector Hidrocarburos	133,596,823			133,596,823	427,399,790	589,737		427,989,527	427,386,115	589,737		427,975,852	320.3	100.0			
					K025	Proyectos de inmuebles (oficinas administrativas)		142,899,240		142,899,240				187,073,278	187,073,278			187,073,278	130.9	100.0			
					K138	Inversión en Infraestructura Social y Protección Ambiental					31,337,185			31,337,185	31,337,185			31,337,185		100.0			
					M001	Actividades de apoyo administrativo	1,276,622,301			1,276,622,301	1,025,348,605			1,025,345,930	1,025,345,930			1,025,345,930	80.3	100.0			
					P002	Planeación, Dirección y Evaluación Ambiental	368,067,784			368,067,784	495,438,940			495,434,990	495,434,990			495,434,990	134.6	100.0			
					R015	Fideicomisos Ambientales				50,000,000			50,000,000	50,000,000			50,000,000		100.0				
					U041	Acciones estratégicas para enfrentar los efectos adversos del cambio climático					86,689	1,650,161		1,736,850	86,689	1,650,161		1,736,850		100.0			
2						Vivienda y Servicios a la Comunidad	3,876,097,820	5,217,741,095	9,093,838,915	4,311,530,908	8,810,334,523	13,121,865,431	4,311,530,908	8,810,334,523	13,121,865,431	4,311,530,908	8,810,334,523	13,121,865,431	144.3	100.0			
					03	Abastecimiento de Agua	3,876,097,820	5,217,741,095	9,093,838,915	4,311,530,908	8,810,334,523	13,121,865,431	4,311,530,908	8,810,334,523	13,121,865,431	4,311,530,908	8,810,334,523	13,121,865,431	144.3	100.0			
					E001	Operación y mantenimiento de infraestructura hídrica	3,793,920,839			3,793,920,839	4,055,056,197			4,055,056,197	4,055,056,197			4,055,056,197	106.9	100.0			
					G010	Gestión integral y sustentable del agua	31,359,296			31,359,296	215,156,409			215,156,409	215,156,409			215,156,409	-	100.0			
					K007	Infraestructura de agua potable, alcantarillado y saneamiento		3,923,543,063		3,923,543,063	698,429,189			698,429,189	698,429,189			698,429,189	17.8	100.0			
					N001	Atención de emergencias y desastres naturales				64,414			64,414	64,414			64,414		100.0				
					S074	Agua Potable, Drenaje y Tratamiento	50,456,246	1,294,198,032	1,344,654,278	41,007,301	2,360,349,468	2,401,356,769	41,007,301	2,360,349,468	2,401,356,769	41,007,301	2,360,349,468	2,401,356,769	178.6	100.0			
					U001	Programa de Devolución de Derechos	361,439			361,439	246,587			246,587	246,587			246,587	-	100.0			
					U007	Devolución de Aprovechamientos					1,553,373,424	1,553,620,011		1,553,620,011	1,553,373,424	1,553,620,011		1,553,620,011		100.0			
3						Desarrollo Económico	2,787,620,108	5,697,217,845	8,484,837,953	2,720,621,904	7,459,189,129	10,179,811,033	2,720,621,904	7,459,189,129	10,179,811,033	2,720,621,904	7,459,189,129	10,179,811,033	120.0	100.0			
					2	Agropecuaria, Silvicultura, Pesca y Caza	2,424,464,746	5,697,217,845	8,121,682,591	2,319,589,439	7,459,189,129	9,778,778,569	2,319,589,439	7,459,189,129	9,778,778,569	2,319,589,439	7,459,189,129	9,778,778,569	120.4	100.0			
					02	Silvicultura	1,608,533,203	731,899,853	2,340,433,056	1,528,694,152	2,408,715,920	3,937,410,072	1,528,694,152	2,408,715,920	3,937,410,072	1,528,694,152	2,408,715,920	3,937,410,072	168.2	100.0			
					E014	Protección Forestal	1,307,090,815			1,307,090,815	1,162,204,040			1,162,204,040	1,162,204,040			1,162,204,040	88.9	100.0			
					K138	Inversión en Infraestructura Social y Protección Ambiental					35,207,269			35,207,269	35,207,269			35,207,269		100.0			
					M001	Actividades de apoyo administrativo	207,743,832			207,743,832	251,963,805			251,963,805	251,963,805			251,963,805	121.3	100.0			
					S219	Apoyos para el Desarrollo Forestal Sustentable	93,698,556	731,899,853	825,598,409	114,526,307	2,373,508,650	2,488,034,957	114,526,307	2,373,508,650	2,488,034,957	114,526,307	2,373,508,650	2,488,034,957	301.4	100.0			
					05	Hidroagrícola	815,931,543	4,965,317,992	5,781,249,535	790,895,287	5,050,473,210	5,841,368,497	790,895,287	5,050,473,210	5,841,368,497	790,895,287	5,050,473,210	5,841,368,497	101.0	100.0			
					E001	Operación y mantenimiento de infraestructura hídrica	64,410,065			64,410,065	62,488,159			62,488,159	62,488,159			62,488,159	97.0	100.0			
					G010	Gestión integral y sustentable del agua	693,782,553			693,782,553	717,963,763			717,963,763	717,963,763			717,963,763	103.5	100.0			
					K111	Rehabilitación y Modernización de Presas y Estructuras de Cabeza		315,000,000		315,000,000	248,198,314			248,198,314	248,198,314			248,198,314	78.8	100.0			
					K141	Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado		31,387,346,694		31,387,346,694	3,092,030,898			3,092,030,898	3,092,030,898			3,092,030,898	98.5	100.0			
					S217	Programa de Apoyo a la Infraestructura Hidroagrícola	57,738,925	1,511,583,298	1,569,322,223	10,443,366	1,710,243,997	1,720,687,363	10,443,366	1,710,243,997	1,720,687,363	10,443,366	1,710,243,997	1,720,687,363	109.6	100.0			
					8	Ciencia, Tecnología e Innovación	363,155,362			363,155,362	401,032,465			401,032,465	401,032,465			401,032,465	110.4	100.0			
					01	Investigación Científica	164,648,163			164,648,163	157,493,504			157,493,504	157,493,504			157,493,504	95.7	100.0			
					E015	Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde	153,103,383			153,103,383	138,844,842			138,844,842	138,844,842			138,844,842	90.7	100.0			
					M001	Actividades de apoyo administrativo	11,544,780			11,544,780	18,648,662			18,648,662	18,648,662			18,648,662	161.5	100.0			
					03	Servicios Científicos y Tecnológicos	198,507,199			198,507,199	243,538,961			243,538,961	243,538,961			243,538,961	122.7	100.0			
					E009	Investigación científica y tecnológica	186,074,497			186,074,497	235,064,829			235,064,829	235,064,829			235,064,829	126.3	100.0			
					M001	Actividades de apoyo administrativo	12,432,702			12,432,702	8,474,132			8,474,132	8,474,132			8,474,132	68.2	100.0			
					<b>Energía</b>	<b>2,010,243,165</b>	<b>45,050,000,000</b>	<b>47,060,243,165</b>	<b>2,915,962,196</b>	<b>316,354,128,976</b>	<b>319,270,091,172</b>	<b>2,915,962,196</b>	<b>316,354,128,976</b>	<b>319,270,091,172</b>	<b>2,915,962,196</b>	<b>316,354,128,976</b>	<b>319,270,091,172</b>	<b>316,354,128,976</b>	<b>-</b>	<b>100.0</b>			
					1	Gobierno	13,709,904			13,709,904	13,709,904			13,709,904	13,709,904			13,709,904	100.0	100.0			
					3	Coordinación de la Política de Gobierno	13,709,904			13,709,904	13,709,904			13,709,904	13,709,904			13,709,904	100.0	100.0			
					04	Función Pública	13,709,904			13,709,904	13,709,904			13,709,904	13,709,904			13,709,904	100.0	100.0			
					O001	Actividades de apoyo a la función pública y buen gobierno	13,709,904			13,709,904	13,709,904			13,709,904	13,709,904			13,709,904	100.0	100.0			
					3	Desarrollo Económico	1,996,533,261	45,050,000,000	47,046,533,261	2,902,252,292	316,354,128,976	319,256,381,268	2,902,252,292	316,354,128,976	319,256,381,268	2,902,252,292	316,354,128,976	319,256,381,268	-	100.0			
					3	Combustibles y Energía	1,108,343,362	45,050,000,000	46,158,343,362	1,365,535,225	316,354,128,976	317,719,664,201	1,365,535,225	316,354,128,976	317,719,664,201	1,365,535,225	316,354,128,976	317,719,664,201	-	100.0			
					02	Petróleo y Gas Natural (Hidrocarburos)	145,508,950	45,050,000,000	45,195,508,950	143,454,014	316,354,128,976	316,497,582,990	143,454,014	316,354,128,976	316,497,582,990	143,454,014	316,354,128,976	316,497,582,990	-	100.0			
					P003	Coordinación de la política energética en hidrocarburos	145,508,950	45,050,000,000	45,195,508,950	143,454,014	316,354,128,976	316,497,582,990	143,454,014	316,354,128,976	316,497,582,990	143,454,014	316,354,128,976	316,497,582,990	-	100.0			
					03	Combustibles Nucleares	100,513,423			100,513,423	116,879,413			116,879,413	116,879,413			116,879,413	116.3	100.0			
					G003	Regulación y supervisión de actividades nucleares y radiológicas	91,165,496			91,165,496	107,838,166			107,838,166	107,838,166			107,838,166	118.3	100.0			
					M001	Actividades de apoyo administrativo	9,347,927			9,347,927	9,041,246			9,041,246	9,041,246			9,041,246	96.7	100.0			
					04	Otros Combustibles	782,657,760			782,657,760	1,041,947,726			1,041,947,726	1,041,947,726			1,041,947,726	133.1	100.0			

# Cuenta Pública 2021

## CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> PODER EJECUTIVO (PESOS)

ENTE / RAMO	II	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER /			
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA		APROS	MODE	
					M001	Actividades de apoyo administrativo	144,318,332			144,318,332	179,247,423			179,247,423	179,247,423			179,247,423	179,247,423			179,247,423	124.2	100.0	
					P001	Conducción de la política energética	309,044,459			309,044,459	393,684,575			393,684,575	393,684,575			393,684,575	393,684,575			393,684,575	127.4	100.0	
					P008	Gestión, promoción, supervisión y evaluación del aprovechamiento sustentable de la energía	80,099,898			80,099,898	76,286,503			76,286,503	76,286,503			76,286,503	76,286,503			76,286,503	95.2	100.0	
					R002	Fondos de Diversificación Energética	249,195,071			249,195,071	392,729,225			392,729,225	392,729,225			392,729,225	392,729,225			392,729,225	157.6	100.0	
				05		Electricidad	79,663,229			79,663,229	63,254,072			63,254,072	63,254,072			63,254,072	63,254,072			63,254,072	79.4	100.0	
					P002	Coordinación de la política energética en electricidad	79,663,229			79,663,229	63,254,072			63,254,072	63,254,072			63,254,072	63,254,072			63,254,072	79.4	100.0	
				8		Ciencia, Tecnología e Innovación	888,189,899			888,189,899	1,536,717,068			1,536,717,068	1,536,717,068			1,536,717,068	1,536,717,068			1,536,717,068	173.0	100.0	
				01		Investigación Científica	577,850,492			577,850,492	919,771,135			919,771,135	919,771,135			919,771,135	919,771,135			919,771,135	159.2	100.0	
					E004	Investigación y Desarrollo Tecnológico en Materia Petrolera					333,125,094			333,125,094	333,125,094			333,125,094	333,125,094			333,125,094	100.0	100.0	
					E016	Investigación, desarrollo tecnológico y prestación de servicios en materia nuclear y eléctrica	517,202,072			517,202,072	525,997,622			525,997,622	525,997,622			525,997,622	525,997,622			525,997,622	101.7	100.0	
					M001	Actividades de apoyo administrativo	60,648,420			60,648,420	60,648,420			60,648,420	60,648,420			60,648,420	60,648,420			60,648,420	100.0	100.0	
				03		Servicios Científicos y Tecnológicos	310,339,407			310,339,407	616,945,933			616,945,933	616,945,933			616,945,933	616,945,933			616,945,933	198.8	100.0	
					E016	Investigación, desarrollo tecnológico y prestación de servicios en materia nuclear y eléctrica	201,542,882			201,542,882	503,792,882			503,792,882	503,792,882			503,792,882	503,792,882			503,792,882	250.0	100.0	
					M001	Actividades de apoyo administrativo	100,144,509			100,144,509	100,144,509			100,144,509	100,144,509			100,144,509	100,144,509			100,144,509	100.0	100.0	
					P001	Conducción de la política energética	8,652,016			8,652,016	13,008,542			13,008,542	13,008,542			13,008,542	13,008,542			13,008,542	150.4	100.0	
					<b>Bienestar</b>		<b>191,724,999,417</b>		<b>191,724,999,417</b>	<b>208,063,558,792</b>		<b>1,448,817,200</b>	<b>209,512,375,991</b>	<b>208,063,558,792</b>		<b>1,448,817,200</b>	<b>209,512,375,991</b>	<b>208,063,464,995</b>		<b>1,448,817,200</b>	<b>209,512,282,194</b>	<b>109.3</b>	<b>100.0</b>		
				1		Gobierno	12,279,826			12,279,826	8,935,269			8,935,269	8,935,269			8,935,269	8,935,269			8,935,269	72.8	100.0	
				3		Coordinación de la Política de Gobierno	12,279,826			12,279,826	8,935,269			8,935,269	8,935,269			8,935,269	8,935,269			8,935,269	72.8	100.0	
				04		Función Pública	12,279,826			12,279,826	8,935,269			8,935,269	8,935,269			8,935,269	8,935,269			8,935,269	72.8	100.0	
					O001	Actividades de apoyo a la función pública y buen gobierno	12,279,826			12,279,826	8,935,269			8,935,269	8,935,269			8,935,269	8,935,269			8,935,269	72.8	100.0	
				2		Desarrollo Social	191,712,179,591			191,712,179,591	208,054,623,523		<b>1,448,817,200</b>	209,503,440,722	208,054,623,523		<b>1,448,817,200</b>	209,503,346,926	208,054,529,726		<b>1,448,817,200</b>	209,503,346,926	<b>109.3</b>	<b>100.0</b>	
				2		Vivienda y Servicios a la Comunidad	712,749,823			712,749,823	634,480,871			634,480,871	634,480,871			634,476,914	634,476,914			634,476,914	89.0	100.0	
				07		Desarrollo Regional	712,749,823			712,749,823	634,480,871			634,480,871	634,480,871			634,476,914	634,476,914			634,476,914	89.0	100.0	
					M001	Actividades de apoyo administrativo	178,945,284			178,945,284	135,680,955			135,680,955	135,680,955			135,676,998	135,676,998			135,676,998	75.8	100.0	
					P003	Evaluación de los programas sociales	255,269,496			255,269,496	225,938,493			225,938,493	225,938,493			225,938,493	225,938,493			225,938,493	88.5	100.0	
					S155	Programa de Apoyo a las Instituciones de Mujeres en las Entidades Federativas (PAMIE)	278,535,043			278,535,043	272,861,422			272,861,422	272,861,422			272,861,422	272,861,422			272,861,422	98.0	100.0	
				6		Protección Social	190,999,969,768			190,999,969,768	207,420,142,652		<b>1,448,817,200</b>	208,868,959,852	207,420,142,652		<b>1,448,817,200</b>	208,868,959,852	207,420,052,813		<b>1,448,817,200</b>	208,868,870,012	<b>109.4</b>	<b>100.0</b>	
				08		Otros Grupos Vulnerables	190,999,969,768			190,999,969,768	207,420,142,652		<b>1,448,817,200</b>	208,868,959,852	207,420,142,652		<b>1,448,817,200</b>	208,868,959,852	207,420,052,813		<b>1,448,817,200</b>	208,868,870,012	<b>109.4</b>	<b>100.0</b>	
					E003	Servicios a grupos con necesidades especiales	294,059,097			294,059,097	279,468,449			279,468,449	279,468,449			279,468,449	279,468,449			279,468,449	95.0	100.0	
					E016	Articulación de Políticas Integrales de Juventud	21,535,306			21,535,306	45,088,653			45,088,653	45,088,653			45,088,653	45,088,653			45,088,653	209.4	100.0	
					K014	Otros proyectos de infraestructura social					8,817,200			8,817,200	8,817,200			8,817,200	8,817,200			8,817,200	100.0	100.0	
					M001	Actividades de apoyo administrativo	545,497,166			545,497,166	699,192,788			699,192,788	699,192,788			699,141,124	699,141,124			699,141,124	128.2	100.0	
					P001	Diseño y Conducción de la Política Pública de Desarrollo Social	227,584,740			227,584,740	223,156,164			223,156,164	223,156,164			223,156,164	223,156,164			223,156,164	98.1	100.0	
					P002	Promoción y evaluación de la política de desarrollo social y comunitario, la participación y la cohesión social	5,081,995,760			5,081,995,760	5,939,655,671			5,939,655,671	5,939,655,671			5,939,644,159	5,939,644,159			5,939,644,159	116.9	100.0	
					P004	Desarrollo integral de las personas con discapacidad	31,048,573			31,048,573	12,187,874			12,187,874	12,187,874			12,187,874	12,187,874			12,187,874	39.3	100.0	
					S174	Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras	2,684,509,023			2,684,509,023	2,413,058,327			2,413,058,327	2,413,058,327			2,413,058,327	2,413,058,327			2,413,058,327	89.9	100.0	
					S176	Pensión para el Bienestar de las Personas Adultas Mayores	135,662,096,183			135,662,096,183	150,085,050,096			150,085,050,096	150,085,050,096			150,085,023,432	150,085,023,432			150,085,023,432	110.6	100.0	
					S241	Seguro de vida para jefas de familia	10,609,994			10,609,994															
					S285	Programa de Microcréditos para el Bienestar					43,713,666		<b>1,440,000,000</b>	43,713,666	43,713,666			1,440,000,000	1,440,000,000			1,440,000,000	1,483,713,666	100.0	
					S286	Pensión para el Bienestar de las Personas con Discapacidad Permanente	16,614,000,000			16,614,000,000	15,500,789,124			15,500,789,124	15,500,789,124			15,500,789,124	15,500,789,124			15,500,789,124	93.3	100.0	
					S287	Sembrando Vida	28,929,908,846			28,929,908,846	28,152,825,038			28,152,825,038	28,152,825,038			28,152,825,038	28,152,825,038			28,152,825,038	97.3	100.0	
					U011	Programa para el Bienestar de las Personas en Emergencia Social o Natural	492,121,319			492,121,319	3,633,009,994			3,633,009,994	3,633,009,994			3,633,009,994	3,633,009,994			3,633,009,994	-0.	100.0	
					U012	Programa de Apoyo para Refugios Especializados para Mujeres Víctimas de Violencia de Género, sus hijas e hijos	405,003,761			405,003,761	392,946,808			392,946,808	392,946,808			392,946,808	392,946,808			392,946,808	97.0	100.0	
					<b>Turismo</b>		<b>1,530,432,676</b>		<b>1,530,432,676</b>	<b>38,613,394,661</b>		<b>34,895,098,729</b>	<b>36,400,735,002</b>	<b>38,613,394,661</b>		<b>34,895,098,729</b>	<b>36,400,735,002</b>	<b>1,505,636,273</b>		<b>34,895,098,729</b>	<b>36,400,735,002</b>	<b>94.3</b>	<b>100.0</b>		
				1		Gobierno	25,970,720			25,970,720	27,380,665			27,380,665	27,380,665			27,380,665	27,380,665			27,380,665	105.4	100.0	
				3		Coordinación de la Política de Gobierno	25,970,720			25,970,720	27														

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## CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> PODER EJECUTIVO (PESOS)

ENTE / RAMO	RI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/		
						CORRIENTE	PENSIONES Y RUBRICACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y RUBRICACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y RUBRICACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y RUBRICACIONES	INVERSION	SUMA	APROB	MODE	
7					Turismo	1,504,461,956		795,000,000	2,299,461,956	1,478,255,607		1,244,202,674	2,722,458,281	1,478,255,607		1,244,202,674	2,722,458,281	1,478,255,607		1,244,202,674	2,722,458,281	118.4	100.0	
	01				Turismo	1,504,461,956		795,000,000	2,299,461,956	1,478,255,607		1,244,202,674	2,722,458,281	1,478,255,607		1,244,202,674	2,722,458,281	1,478,255,607		1,244,202,674	2,722,458,281	118.4	100.0	
		E005			Programa de Calidad y Atención Integral al Turismo	231,516,348			231,516,348	238,941,125			238,941,125	238,941,125			238,941,125	238,941,125			238,941,125	103.2	100.0	
		E007			Conservación y mantenimiento a los CIP's	119,395,299			119,395,299	118,201,302			118,201,302	118,201,302			118,201,302	118,201,302			118,201,302	99.0	100.0	
		F002			Fomento y promoción de la inversión en el sector turístico	636,377,996			636,377,996	617,230,510			617,230,510	617,230,510			617,230,510	617,230,510			617,230,510	97.0	100.0	
		F005			Desarrollo y promoción de proyectos turísticos sustentables	69,334,458			69,334,458	64,405,974			64,405,974	64,405,974			64,405,974	64,405,974			64,405,974	92.9	100.0	
		G001			Regulación y certificación de estándares de calidad turística	45,071,142			45,071,142	41,406,471			41,406,471	41,406,471			41,406,471	41,406,471			41,406,471	91.9	100.0	
		K021			Proyectos de infraestructura de turismo							45,202,070				45,202,070					45,202,070	45,202,070	100.0	100.0
		K027			Mantenimiento de infraestructura			795,000,000	795,000,000			786,525,794				786,525,794					786,525,794	786,525,794	98.9	100.0
		K028			Estudios de preinversión							412,474,810				412,474,810					412,474,810	412,474,810	100.0	100.0
		M001			Actividades de apoyo administrativo	212,045,449			212,045,449	213,774,742			213,774,742	213,774,742			213,774,742	213,774,742			213,774,742	100.8	100.0	
		P001			Planeación y conducción de la política de turismo	173,638,545			173,638,545	168,417,669			168,417,669	168,417,669			168,417,669	168,417,669			168,417,669	97.0	100.0	
		P002			Impulso a la competitividad del sector turismo	17,082,719			17,082,719	15,877,814			15,877,814	15,877,814			15,877,814	15,877,814			15,877,814	92.9	100.0	
					<b>Función Pública</b>	<b>1,389,004,630</b>			<b>1,389,004,630</b>	<b>1,598,005,110</b>		<b>15,406,492</b>	<b>1,613,411,602</b>	<b>1,598,005,110</b>		<b>15,406,492</b>	<b>1,613,411,602</b>	<b>1,598,005,110</b>		<b>15,406,492</b>	<b>1,613,411,602</b>	<b>116.2</b>	<b>100.0</b>	
	1				Gobierno	1,389,004,630			1,389,004,630	1,598,005,110		15,406,492	1,613,411,602	1,598,005,110		15,406,492	1,613,411,602	1,598,005,110		15,406,492	1,613,411,602	116.2	100.0	
		3			Coordinación de la Política de Gobierno	1,389,004,630			1,389,004,630	1,598,005,110		15,406,492	1,613,411,602	1,598,005,110		15,406,492	1,613,411,602	1,598,005,110		15,406,492	1,613,411,602	116.2	100.0	
		04			Función Pública	1,389,004,630			1,389,004,630	1,598,005,110		15,406,492	1,613,411,602	1,598,005,110		15,406,492	1,613,411,602	1,598,005,110		15,406,492	1,613,411,602	116.2	100.0	
		K029			Programas de adquisiciones							8,606,492				8,606,492					8,606,492	8,606,492	100.0	100.0
		M001			Actividades de apoyo administrativo	119,420,947			119,420,947	110,679,563			110,679,563	110,679,563			110,679,563	110,679,563			110,679,563	92.9	100.0	
		O001			Actividades de apoyo a la función pública y buen gobierno	734,553,924			734,553,924	763,136,195			763,136,195	763,136,195			763,136,195	763,136,195			763,136,195	98.1	100.0	
		O002			Fiscalización a la gestión pública	166,631,701			166,631,701	358,886,409		238,303	359,124,712	358,886,409		238,303	359,124,712	358,886,409		238,303	359,124,712	215.5	100.0	
		O003			Integración de las estructuras profesionales del gobierno	49,315,617			49,315,617	43,962,351			43,962,351	43,962,351			43,962,351	43,962,351			43,962,351	89.1	100.0	
		O005			Políticas de austeridad republicana y eficacia gubernamental	80,593,517			80,593,517	126,090,720			126,090,720	126,090,720			126,090,720	126,090,720			126,090,720	156.5	100.0	
		O006			Inhibición y sanción de las prácticas de corrupción	238,488,924			238,488,924	195,249,873			195,249,873	195,249,873			195,249,873	195,249,873			195,249,873	81.9	100.0	
					<b>Tribunales Agrarios</b>	<b>800,879,640</b>			<b>800,879,640</b>	<b>876,730,292</b>		<b>5,662,030</b>	<b>882,392,321</b>	<b>876,730,292</b>		<b>5,662,030</b>	<b>882,392,321</b>	<b>876,730,292</b>		<b>5,662,030</b>	<b>882,392,321</b>	<b>110.2</b>	<b>100.0</b>	
	1				Gobierno	800,879,640			800,879,640	876,730,292		5,662,030	882,392,321	876,730,292		5,662,030	882,392,321	876,730,292		5,662,030	882,392,321	110.2	100.0	
		2			Justicia	800,879,640			800,879,640	876,730,292		5,662,030	882,392,321	876,730,292		5,662,030	882,392,321	876,730,292		5,662,030	882,392,321	110.2	100.0	
		01			Impartición de Justicia	800,879,640			800,879,640	876,730,292		5,662,030	882,392,321	876,730,292		5,662,030	882,392,321	876,730,292		5,662,030	882,392,321	110.2	100.0	
		E001			Resolución de asuntos relativos a conflictos y controversias por la posesión y usufructo de la tierra	523,123,514			523,123,514	580,191,170		5,398,733	585,589,903	580,191,170		5,398,733	585,589,903	580,191,170		5,398,733	585,589,903	111.9	100.0	
		E002			Resolución de juicios agrarios dotatorios de tierras y los recursos de revisión	198,111,852			198,111,852	221,720,337		263,297	221,983,634	221,720,337		263,297	221,983,634	221,720,337		263,297	221,983,634	112.0	100.0	
		M001			Actividades de apoyo administrativo	79,644,274			79,644,274	74,818,784			74,818,784	74,818,784			74,818,784	74,818,784			74,818,784	93.9	100.0	
					<b>Seguridad y Protección Ciudadana</b>	<b>63,441,669,472</b>			<b>63,441,669,472</b>	<b>53,587,023,832</b>		<b>1,177,330,399</b>	<b>54,764,354,231</b>	<b>53,586,886,827</b>		<b>1,177,330,399</b>	<b>54,764,217,225</b>	<b>53,586,886,827</b>		<b>1,177,330,399</b>	<b>54,764,217,225</b>	<b>86.3</b>	<b>100.0</b>	
	1				Gobierno	63,441,669,472			63,441,669,472	53,587,023,832		1,177,330,399	54,764,354,231	53,586,886,827		1,177,330,399	54,764,217,225	53,586,886,827		1,177,330,399	54,764,217,225	86.3	100.0	
		2			Justicia	21,397,015,877			21,397,015,877	17,909,603,045			17,909,603,045	17,909,603,045			17,909,603,045	17,909,603,045			17,909,603,045	83.7	100.0	
		03			Reclusión y Readaptación Social	21,397,015,877			21,397,015,877	17,909,603,045			17,909,603,045	17,909,603,045			17,909,603,045	17,909,603,045			17,909,603,045	83.7	100.0	
		E004			Administración del Sistema Federal Penitenciario	20,856,586,043			20,856,586,043	17,543,296,354			17,543,296,354	17,543,296,354			17,543,296,354	17,543,296,354			17,543,296,354	84.1	100.0	
		M001			Actividades de apoyo administrativo	540,429,834			540,429,834	366,306,691			366,306,691	366,306,691			366,306,691	366,306,691			366,306,691	67.8	100.0	
		6			Seguridad Nacional	2,603,458,459			2,603,458,459	3,390,895,410			3,390,895,410	3,390,895,410			3,390,895,410	3,390,895,410			3,390,895,410	130.2	100.0	
		03			Inteligencia para la Preservación de la Seguridad Nacional	2,603,458,459			2,603,458,459	3,390,895,410			3,390,895,410	3,390,895,410			3,390,895,410	3,390,895,410			3,390,895,410	130.2	100.0	
		E001			Servicios de inteligencia para la Seguridad Nacional	2,603,458,459			2,603,458,459	3,390,895,410			3,390,895,410	3,390,895,410			3,390,895,410	3,390,895,410			3,390,895,410	130.2	100.0	
		7			Asuntos de Orden Público y de Seguridad Interior	39,441,195,136			39,441,195,136	32,286,525,376			32,286,525,376	32,286,525,376			32,286,525,376	32,286,525,376			32,286,525,376	81.9	100.0	
		01			Policia	37,648,634,762			37,648,634,762	29,076,586,309			29,076,586,309	29,076,586,309			29,076,586,309	29,076,586,309			29,076,586,309	77.2	100.0	
		E002			Servicios de protección, custodia, vigilancia y seguridad de personas, bienes e instalaciones	1,811,654,860			1,811,654,860	3,568,032,890		11,835,215	3,579,868,105	3,568,032,890		11,835,215	3,579,868,105	3,568,032,890		11,835,215	3,579,868,105	197.6	100.0	
		E006			Operación de la Guardia Nacional para la prevención, investigación y persecución de delitos	27,961,271,330			27,961,271,330	22,777,425,885		1,165,495,183	23,942,921,069	22,777,425,885		1,165,495,183	23,942,921,069	22,777,425,885		1,165,495,183	23,942,921,069	85.6	100.0	
		M001			Actividades de apoyo administrativo	7,875,708,572			7,875,708,572	2,731,127,534			2,731,127,534	2,731,127,534			2,731,127,534	2,731,127,534			2,731,127,534	34.7	100.0	
		02			Protección Civil	141,077,927			141,077,927	1,644,127,763			1,644,127,763	1,644,127,763			1,644,127,763	1,644,127,763			1,644,127,763	-0	100.0	
		N001			Coordinación del Sistema Nacional de Protección Civil	141,077,927			141,077,927	1,644,127,763			1,644,127,763	1,644,127,763			1,644,127,763	1,644,127,763			1,644,127,763	88.8	100.0	
		N002			Programa para la Atención de Emergencias por Amenazas Naturales																		100.0	100.0
		03			Otros Asuntos de Orden Público y Seguridad	1,017,195,615			1,017,195,615	977,806,061			977,806,061	977,806,061			977,806,061	977,806,061			977,806,061	96.1	100.0	
		E005			Regulación de los servicios de seguridad privada para coadyuvar a la prevención del delito	49,780,939			49,780,939	42,509,108			42,509,108	42,509,108			42,509,108	42,509,108			42,509,108	85.4	100.0	
		M001			Actividades de apoyo administrativo	462,938,398			462,938,398	448,676,757			448,676,											

# Cuenta Pública 2021

## CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> PODER EJECUTIVO (PESOS)

ENTE / RAMO	FI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER /	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	APROB	MODEP
					M001	Actividades de apoyo administrativo	2,347,842			2,347,842	1,188,088			1,188,088	1,188,088			1,188,088	1,188,088	50.6	100.0		
					PO02	Coordinación con las instancias que integran el Sistema Nacional de Seguridad Pública	239,228,409			239,228,409	240,435,949			240,435,949	240,435,949			240,435,949	240,435,949	100.5	100.0		
					RO02	Plataforma México	392,710,581			392,710,581	346,381,206			346,381,206	346,381,206			346,381,206	346,381,206	88.2	100.0		
						<b>Consejería Jurídica del Ejecutivo Federal</b>	<b>141,450,986</b>			<b>141,450,986</b>	<b>147,949,387</b>			<b>147,949,387</b>	<b>147,949,387</b>			<b>147,949,387</b>	<b>147,949,387</b>	<b>104.6</b>	<b>100.0</b>		
				1		Gobierno	141,450,986			141,450,986	147,949,387			147,949,387	147,949,387			147,949,387	147,949,387	104.6	100.0		
				3		Coordinación de la Política de Gobierno	141,450,986			141,450,986	147,949,387			147,949,387	147,949,387			147,949,387	147,949,387	104.6	100.0		
				05		Asuntos Jurídicos	141,450,986			141,450,986	147,949,387			147,949,387	147,949,387			147,949,387	147,949,387	104.6	100.0		
					M001	Actividades de apoyo administrativo	31,887,251			31,887,251	27,053,839			27,053,839	27,053,839			27,053,839	27,053,839	84.8	100.0		
					PO01	Asesoramiento en materia jurídica al Presidente de la República y al Gobierno Federal	109,563,735			109,563,735	120,895,548			120,895,548	120,895,548			120,895,548	120,895,548	110.3	100.0		
						<b>Consejo Nacional de Ciencia y Tecnología</b>	<b>26,573,104,028</b>			<b>26,573,104,028</b>	<b>26,633,649,543</b>			<b>26,633,649,543</b>	<b>26,633,649,543</b>			<b>26,633,649,543</b>	<b>26,633,649,543</b>	<b>100.2</b>	<b>100.0</b>		
				1		Gobierno	75,055,543			75,055,543	61,490,022			61,490,022	61,490,022			61,490,022	61,490,022	81.9	100.0		
				3		Coordinación de la Política de Gobierno	75,055,543			75,055,543	61,490,022			61,490,022	61,490,022			61,490,022	61,490,022	81.9	100.0		
				04		Función Pública	75,055,543			75,055,543	61,490,022			61,490,022	61,490,022			61,490,022	61,490,022	81.9	100.0		
					0001	Actividades de apoyo a la función pública y buen gobierno	75,055,543			75,055,543	61,490,022			61,490,022	61,490,022			61,490,022	61,490,022	81.9	100.0		
				3		Desarrollo Económico	26,498,048,485			26,498,048,485	26,572,159,521			26,572,159,521	26,572,159,521			26,572,159,521	26,572,159,521	100.3	100.0		
				8		Ciencia, Tecnología e Innovación	26,498,048,485			26,498,048,485	26,572,159,521			26,572,159,521	26,572,159,521			26,572,159,521	26,572,159,521	100.3	100.0		
				01		Investigación Científica	24,748,648,565			24,748,648,565	24,952,034,812			24,952,034,812	24,952,034,812			24,952,034,812	24,952,034,812	100.8	100.0		
					E003	Investigación científica, desarrollo e innovación	4,488,757,719			4,488,757,719	4,485,474,602			4,485,474,602	4,485,474,602			4,485,474,602	4,485,474,602	99.9	100.0		
					FO03	Programas nacionales estratégicos de ciencia, tecnología y vinculación con el sector social, público y privado	735,488,868			735,488,868	1,466,823,544			1,466,823,544	1,466,823,544			1,466,823,544	1,466,823,544	199.4	100.0		
					M001	Actividades de apoyo administrativo	650,848,997			650,848,997	640,408,236			640,408,236	640,408,236			640,408,236	640,408,236	98.4	100.0		
					PO01	Diseño y evaluación de políticas en ciencia, tecnología e innovación	1,326,557,070			1,326,557,070	1,242,415,164			1,242,415,164	1,242,415,164			1,242,415,164	1,242,415,164	93.7	100.0		
				S190		Becas de posgrado y apoyos a la calidad	11,992,254,100			11,992,254,100	9,926,113,644			9,926,113,644	9,926,113,644			9,926,113,644	9,926,113,644	82.8	100.0		
				S191		Sistema Nacional de Investigadores	5,554,741,811			5,554,741,811	7,190,799,622			7,190,799,622	7,190,799,622			7,190,799,622	7,190,799,622	129.5	100.0		
				02		Desarrollo Tecnológico	1,109,850,649			1,109,850,649	1,111,543,364			1,111,543,364	1,111,543,364			1,111,543,364	1,111,543,364	100.2	100.0		
					E003	Investigación científica, desarrollo e innovación	992,524,717			992,524,717	1,006,050,957			1,006,050,957	1,006,050,957			1,006,050,957	1,006,050,957	101.4	100.0		
					M001	Actividades de apoyo administrativo	117,325,932			117,325,932	105,492,408			105,492,408	105,492,408			105,492,408	105,492,408	89.9	100.0		
				03		Servicios Científicos y Tecnológicos	639,549,271			639,549,271	508,581,345			508,581,345	508,581,345			508,581,345	508,581,345	79.5	100.0		
					E003	Investigación científica, desarrollo e innovación	86,315,811			86,315,811	86,315,811			86,315,811	86,315,811			86,315,811	86,315,811	100.0	100.0		
					M001	Actividades de apoyo administrativo	97,337,809			97,337,809	74,988,495			74,988,495	74,988,495			74,988,495	74,988,495	77.0	100.0		
					PO01	Diseño y evaluación de políticas en ciencia, tecnología e innovación	455,895,651			455,895,651	347,277,039			347,277,039	347,277,039			347,277,039	347,277,039	76.2	100.0		
						<b>Comisión Reguladora de Energía</b>	<b>253,346,972</b>			<b>253,346,972</b>	<b>475,078,761</b>			<b>475,078,761</b>	<b>475,078,761</b>			<b>475,078,761</b>	<b>475,078,761</b>	<b>187.5</b>	<b>100.0</b>		
				3		Desarrollo Económico	253,346,972			253,346,972	475,078,761			475,078,761	475,078,761			475,078,761	475,078,761	187.5	100.0		
				3		Combustibles y Energía	253,346,972			253,346,972	475,078,761			475,078,761	475,078,761			475,078,761	475,078,761	187.5	100.0		
				02		Petróleo y Gas Natural (Hidrocarburos)	169,300,952			169,300,952	348,542,850			348,542,850	348,542,850			348,542,850	348,542,850	205.9	100.0		
					G002	Regulación y permisos de Hidrocarburos	121,784,587			121,784,587	189,428,238			189,428,238	189,428,238			189,428,238	189,428,238	155.5	100.0		
					M001	Actividades de apoyo administrativo	47,516,365			47,516,365	159,114,612			159,114,612	159,114,612			159,114,612	159,114,612	334.9	100.0		
				05		Electricidad	84,046,020			84,046,020	126,535,911			126,535,911	126,535,911			126,535,911	126,535,911	150.6	100.0		
					G001	Regulación y permisos de electricidad	84,046,020			84,046,020	126,535,911			126,535,911	126,535,911			126,535,911	126,535,911	150.6	100.0		
						<b>Comisión Nacional de Hidrocarburos</b>	<b>219,797,597</b>			<b>219,797,597</b>	<b>699,545,835</b>			<b>699,545,835</b>	<b>699,545,835</b>			<b>699,545,835</b>	<b>699,545,835</b>	<b>318.3</b>	<b>100.0</b>		
				3		Desarrollo Económico	219,797,597			219,797,597	699,545,835			699,545,835	699,545,835			699,545,835	699,545,835	318.3	100.0		
				3		Combustibles y Energía	219,797,597			219,797,597	699,545,835			699,545,835	699,545,835			699,545,835	699,545,835	318.3	100.0		
				02		Petróleo y Gas Natural (Hidrocarburos)	219,797,597			219,797,597	699,545,835			699,545,835	699,545,835			699,545,835	699,545,835	318.3	100.0		
					G001	Promoción y regulación de Hidrocarburos	103,618,023			103,618,023	274,829,556			274,829,556	274,829,556			274,829,556	274,829,556	265.2	100.0		
					G002	Administración Técnica de Asignaciones y Contratos	63,663,915			63,663,915	138,048,958			138,048,958	138,048,958			138,048,958	138,048,958	216.8	100.0		
					M001	Actividades de apoyo administrativo	38,185,688			38,185,688	253,848,735			253,848,735	253,848,735			253,848,735	253,848,735	-0.0	100.0		
					PO01	Estudios de Evaluación y Verificación de Hidrocarburos	14,329,971			14,329,971	32,818,585			32,818,585	32,818,585			32,818,585	32,818,585	229.0	100.0		
						<b>Entidades no Sectorizadas</b>	<b>7,904,821,953</b>			<b>7,904,821,953</b>	<b>8,019,092,290</b>			<b>8,019,092,290</b>	<b>8,019,092,290</b>			<b>8,019,092,290</b>	<b>8,019,092,290</b>	<b>101.6</b>	<b>100.0</b>		
				1		Gobierno	3,112,644,430			3,112,644,430	3,066,603,996			3,066,603,996	3,066,603,996			3,066,603,996	3,066,603,996	87.0	100.0		
				2		Justicia	843,726,642			843,726,642	1,126,157,717			1,126,157,717	1,126,157,717			1,126,157,717	1,126,157,717	133.5	100.0		
				04		Derechos Humanos	843,726,642			843,726,642	1,126,157,717			1,126,157,717	1,126,157,717			1,126,157,717	1,126,157,717	133.5	100.0		
					E033	Atención a Víctimas	744,940,887			744,940,887	1,049,157,757			1,049,157,757	1,049,157,757			1,049,157,757	1,049,157,757	140.8	100.0</		

# Cuenta Pública 2021

## CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> PODER EJECUTIVO (PESOS)

ENTE / RAMO	FI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/	
						CORRIENTE	PENSIONES Y SUBALOCACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y SUBALOCACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y SUBALOCACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y SUBALOCACIONES	INVERSION	SUMA	APROB.	MODEO
02					Política Interior	142,259,654			142,259,654	138,194,635			138,194,635	138,194,635			138,194,635	138,194,635	138,194,635	97.1	100.0		
					E002 Preservación y difusión del acervo documental de la Nación	127,308,784			127,308,784	131,148,490			131,148,490	131,148,490			131,148,490	131,148,490	131,148,490	103.0	100.0		
					P014 Gestión del Sistema Nacional de Archivos	14,950,870			14,950,870	7,046,144			7,046,144	7,046,144			7,046,144	7,046,144	7,046,144	47.1	100.0		
04					Función Pública	180,446,268			180,446,268	129,131,428			129,131,428	129,131,428			129,131,428	129,131,428	129,131,428	71.6	100.0		
					M001 Actividades de apoyo Administrativo	24,132,403			24,132,403	15,727,859			15,727,859	15,727,859			15,727,859	15,727,859	15,727,859	65.2	100.0		
					O001 Actividades de apoyo a la función pública y buen gobierno	62,197,324			62,197,324	47,297,088			47,297,088	47,297,088			47,297,088	47,297,088	47,297,088	76.0	100.0		
					P015 Promover el desarrollo, seguimiento y evaluación de políticas públicas integrales anticorrupción y la administración de la Plataforma Digital Nacional	94,116,541			94,116,541	66,106,481			66,106,481	66,106,481			66,106,481	66,106,481	66,106,481	70.2	100.0		
09					Otros	822,721,762			822,721,762	681,784,830			681,784,830	681,784,830			681,784,830	681,784,830	681,784,830	82.9	100.0		
					M001 Actividades de apoyo Administrativo	12,788,871			12,788,871	5,066,012			5,066,012	5,066,012			5,066,012	5,066,012	5,066,012	39.6	100.0		
					P010 Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres	444,583,330			444,583,330	333,177,864			333,177,864	333,177,864			333,177,864	333,177,864	333,177,864	74.9	100.0		
					S010 Fortalecimiento a la Transversalidad de la Perspectiva de Género	365,349,561			365,349,561	343,540,954			343,540,954	343,540,954			343,540,954	343,540,954	343,540,954	94.0	100.0		
5					Asuntos Financieros y Hacendarios	737,005,011			737,005,011	610,047,371			610,047,371	610,047,371			610,047,371	610,047,371	610,047,371	82.8	100.0		
					02 Asuntos Hacendarios	737,005,011			737,005,011	610,047,371			610,047,371	610,047,371			610,047,371	610,047,371	610,047,371	82.8	100.0		
					E028 Protección y Defensa de los Contribuyentes	700,325,464			700,325,464	576,080,326			576,080,326	576,080,326			576,080,326	576,080,326	576,080,326	83.3	100.0		
					M001 Actividades de apoyo Administrativo	36,679,547			36,679,547	33,967,045			33,967,045	33,967,045			33,967,045	33,967,045	33,967,045	92.6	100.0		
8					Otros Servicios Generales	386,485,093	800,000,000		1,186,485,093	381,288,015	336,152,699		717,440,715	381,288,015	717,440,715	381,288,015	336,152,699	717,440,715	381,288,015	336,152,699	60.5	100.0	
					03 Servicios de Comunicación y Medios	386,485,093	800,000,000		1,186,485,093	381,288,015	336,152,699		717,440,715	381,288,015	717,440,715	381,288,015	336,152,699	717,440,715	381,288,015	336,152,699	60.5	100.0	
					E005 Recopilación y producción de material informativo (Notimex)	143,638,219			143,638,219	127,600,287			127,600,287	127,600,287			127,600,287	127,600,287	127,600,287	88.8	100.0		
					E036 Producción y Difusión de Materiales Audiovisuales	213,094,468			213,094,468	226,616,422			226,616,422	226,616,422			226,616,422	226,616,422	226,616,422	106.3	100.0		
					K024 Otros proyectos de infraestructura gubernamental		800,000,000		800,000,000		336,152,699		336,152,699		336,152,699		336,152,699		336,152,699	42.0	100.0		
					M001 Actividades de apoyo Administrativo	29,752,406			29,752,406	27,071,307			27,071,307	27,071,307			27,071,307	27,071,307	27,071,307	91.0	100.0		
2					Desarrollo Social	4,171,331,861			4,171,331,861	4,433,418,090	40,000,000		4,433,418,090	4,433,418,090	4,433,418,090	40,000,000	4,473,418,090	4,433,418,090	4,473,418,090	107.2	100.0		
					5 Educación	548,375,860			548,375,860	620,188,883			620,188,883	620,188,883			620,188,883	620,188,883	620,188,883	113.1	100.0		
					06 Otros Servicios Educativos y Actividades Inherentes	548,375,860			548,375,860	620,188,883			620,188,883	620,188,883			620,188,883	620,188,883	620,188,883	113.1	100.0		
					E013 Producción y transmisión de materiales educativos					126,487,647			126,487,647	126,487,647			126,487,647	126,487,647	126,487,647	100.0	100.0		
					M001 Actividades de apoyo Administrativo	235,241,021			235,241,021	189,856,590			189,856,590	189,856,590			189,856,590	189,856,590	189,856,590	80.7	100.0		
					P016 Planeación, diseño, ejecución y evaluación del Sistema Nacional de Mejora Continua de la Educación	313,134,839			313,134,839	303,844,646			303,844,646	303,844,646			303,844,646	303,844,646	303,844,646	97.0	100.0		
					6 Protección Social	3,622,956,001			3,622,956,001	3,813,229,207	40,000,000		3,813,229,207	3,813,229,207	40,000,000	3,853,229,207	3,813,229,207	3,853,229,207	3,813,229,207	106.4	100.0		
					07 Indígenas	3,622,956,001			3,622,956,001	3,813,229,207	40,000,000		3,813,229,207	3,813,229,207	40,000,000	3,853,229,207	3,813,229,207	3,853,229,207	3,813,229,207	106.4	100.0		
					K014 Otros proyectos de infraestructura social					20,966,626			20,966,626	20,966,626			20,966,626	20,966,626	20,966,626	100.0	100.0		
					M001 Actividades de apoyo Administrativo	159,617,980			159,617,980	105,495,455			105,495,455	105,495,455			105,495,455	105,495,455	105,495,455	66.1	100.0		
					P013 Planeación y Articulación de la Acción Pública hacia los Pueblos Indígenas	926,916,198			926,916,198	1,046,730,533	19,033,374		1,065,763,907	1,046,730,533	19,033,374	1,065,763,907	1,046,730,533	1,065,763,907	1,046,730,533	115.0	100.0		
					S178 Programa de Apoyo a la Educación Indígena	1,598,705,742			1,598,705,742	1,585,910,909			1,585,910,909	1,585,910,909			1,585,910,909	1,585,910,909	1,585,910,909	99.2	100.0		
					S249 Programa para el Bienestar Integral de los Pueblos Indígenas	937,716,081			937,716,081	1,075,092,311			1,075,092,311	1,075,092,311			1,075,092,311	1,075,092,311	1,075,092,311	114.7	100.0		
3					Desarrollo Económico	620,845,662	3,509,100,000		4,129,945,662	519,070,204	1,483,801,506		2,002,871,710	519,070,204	1,483,801,506	2,002,871,710	519,070,204	1,483,801,506	2,002,871,710	48.5	100.0		
					1 Asuntos Económicos, Comerciales y Laborales en General	257,318,098	200,000,000		457,318,098	108,948,543	85,356,000		194,304,543	108,948,543	85,356,000	194,304,543	108,948,543	85,356,000	194,304,543	42.5	100.0		
					01 Asuntos Económicos y Comerciales en General	257,318,098	200,000,000		457,318,098	108,948,543	85,356,000		194,304,543	108,948,543	85,356,000	194,304,543	108,948,543	85,356,000	194,304,543	42.5	100.0		
					F036 Fomento y promoción para el desarrollo del Corredor Interocénico del Istmo de Tehuantepec	55,162,327			55,162,327	38,447,637			38,447,637	38,447,637			38,447,637	38,447,637	38,447,637	69.7	100.0		
					M001 Actividades de apoyo Administrativo	100,190,190			100,190,190	23,328,318			23,328,318	23,328,318			23,328,318	23,328,318	23,328,318	23.3	100.0		
					P005 Planeación, diseño, ejecución y evaluación del Corredor Interocénico del Istmo de Tehuantepec	101,965,581			101,965,581	47,172,588	85,356,000		132,528,588	47,172,588	85,356,000	132,528,588	47,172,588	85,356,000	132,528,588	130.0	100.0		
					R001 Provisiones para el desarrollo regional del Istmo de Tehuantepec		200,000,000		200,000,000														
5					Transporte	363,527,564	3,309,100,000		3,672,627,564	410,121,661	1,398,445,506		1,808,567,167	410,121,661	1,398,445,506	1,808,567,167	410,121,661	1,398,445,506	1,808,567,167	49.2	100.0		
					02 Transporte por Agua y Puertos		1,924,184,428		1,924,184,428		714,330,691		714,330,691		714,330,691		714,330,691		714,330,691	37.1	100.0		
					E008 Operación de infraestructura marítimo-portuaria						687,036,510		687,036,510		687,036,510		687,036,510		687,036,510	35.7	100.0		
					K004 Proyectos de construcción de puentes		1,924,184,428		1,924,184,428		687,036,510		687,036,510		687,036,510		687,036,510		687,036,510	35.7	100.0		
					K028 Estudios de preinversión					27,294,181			27,294,181	27,294,181			27,294,181	27,294,181	27,294,181	100.0	100.0		
					03 Transporte por Ferrocarril	363,527,564	1,384,915,572		1,748,443,136	410,121,661	684,114,815		1,094,236,476	410,121,661	684,114,815	1,094,236,476	410,121,661	684,114,815	1,094,236,476	62.6	100.0		
					E022 Operación y conservación de infraestructura ferroviaria	354,630,356			354,630,356	401,113,984			401,113,984	401,113,984			401,113,984	401,113,984	401,113,984	113.1	100.0		
					K040 Proyectos Ferroviarios para Transporte de Carga y Pasajeros		1,384,915,572		1,384,915,572														



# Cuenta Pública 2021

## CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> PODER EJECUTIVO (PESOS)

ENTE / RAMO	TI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROS	MODE
3						55,890,370			55,890,370	61,586,034			61,586,034	61,586,034			61,586,034	61,586,034	61,586,034	61,586,034	61,586,034	110.2	100.0
04					Función Pública	55,890,370			55,890,370	61,586,034			61,586,034	61,586,034			61,586,034	61,586,034	61,586,034	61,586,034	61,586,034	110.2	100.0
	0001				Actividades de apoyo a la función pública y buen gobierno	55,890,370			55,890,370	61,586,034			61,586,034	61,586,034			61,586,034	61,586,034	61,586,034	61,586,034	61,586,034	110.2	100.0
2					Desarrollo Social	10,421,227,024	3,508,000,001		13,929,227,025	12,282,509,573	2,919,432,236	15,201,941,809	12,282,509,573	2,919,432,236	15,201,941,809	12,282,509,573	2,919,432,236	15,201,941,809	12,282,509,573	2,919,432,236	15,201,941,809	109.1	100.0
4					Recreación, Cultura y Otras Manifestaciones Sociales	10,421,227,024			10,421,227,024	12,282,509,573			12,282,509,573	2,919,432,236			15,201,941,809	12,282,509,573	2,919,432,236	15,201,941,809	109.1	100.0	
02					Cultura	10,421,227,024	3,508,000,001		13,929,227,025	12,282,509,573	2,919,432,236	15,201,941,809	12,282,509,573	2,919,432,236	15,201,941,809	12,282,509,573	2,919,432,236	15,201,941,809	12,282,509,573	2,919,432,236	15,201,941,809	109.1	100.0
E010					Servicios de Educación Superior y Posgrado	632,337,363			632,337,363	646,212,903			646,212,903	646,212,903			646,212,903	646,212,903	646,212,903	646,212,903	102.2	100.0	
E011					Desarrollo Cultural	3,704,013,041			3,704,013,041	3,954,896,254	13,670,323	3,968,566,577	3,954,896,254	13,670,323	3,968,566,577	3,954,896,254	13,670,323	3,968,566,577	3,954,896,254	13,670,323	3,968,566,577	107.1	100.0
E012					Protección y conservación del Patrimonio Cultural	1,960,378,603			1,960,378,603	2,626,308,921	665,345	2,626,974,266	2,626,308,921	665,345	2,626,974,266	2,626,308,921	665,345	2,626,974,266	2,626,308,921	665,345	2,626,974,266	134.0	100.0
E013					Producción y transmisión de materiales culturales y artísticos	126,970,068			126,970,068	154,022,811		154,022,811	154,022,811		154,022,811	154,022,811		154,022,811	154,022,811	154,022,811	121.3	100.0	
E016					Producción y distribución de libros y materiales artísticos y culturales	36,757,394			36,757,394	87,518,389		87,518,389	87,518,389		87,518,389	87,518,389		87,518,389	87,518,389	87,518,389	238.1	100.0	
E021					Investigación Científica, Arqueológica y Antropológica	129,993,838			129,993,838	144,593,457		144,593,457	144,593,457		144,593,457	144,593,457		144,593,457	144,593,457	144,593,457	111.2	100.0	
E022					Servicios Cinematográficos	281,687,772			281,687,772	212,386,406	6,900,000	219,286,406	212,386,406	6,900,000	219,286,406	212,386,406	6,900,000	219,286,406	212,386,406	6,900,000	219,286,406	77.8	100.0
E041					Protección de los derechos tutelados por la Ley Federal del Derecho de Autor	14,877,892			14,877,892	5,110,601		5,110,601	5,110,601		5,110,601	5,110,601		5,110,601	5,110,601	5,110,601	34.4	100.0	
E042					Servicios educativos culturales y artísticos	1,192,761,196			1,192,761,196	1,059,350,764		1,059,350,764	1,059,350,764		1,059,350,764	1,059,350,764		1,059,350,764	1,059,350,764	1,059,350,764	88.8	100.0	
K009					Proyectos de infraestructura social del sector cultura		3,508,000,001		3,508,000,001		2,893,264,493	2,893,264,493		2,893,264,493		2,893,264,493		2,893,264,493		2,893,264,493	82.5	100.0	
M001					Actividades de apoyo administrativo	1,770,794,838			1,770,794,838	2,134,550,741		2,134,550,741	2,134,550,741		2,134,550,741	2,134,550,741		2,134,550,741	2,134,550,741	2,134,550,741	120.5	100.0	
P003					Educación y cultura indígena	60,146,784			60,146,784	55,345,920		55,345,920	55,345,920		55,345,920	55,345,920		55,345,920	55,345,920	55,345,920	92.0	100.0	
S057					Programas del Fondo Nacional de Fomento a las Artesanías (FONART)	45,000,000			45,000,000	44,870,294		44,870,294	44,870,294		44,870,294	44,870,294		44,870,294	44,870,294	44,870,294	99.7	100.0	
S268					Programa de Apoyos a la Cultura	120,000,010			120,000,010	156,474,800		156,474,800	156,474,800		156,474,800	156,474,800		156,474,800	156,474,800	156,474,800	130.4	100.0	
S303					Programa Nacional de Becas Artísticas y Culturales	12,174,892			12,174,892	20,121,089		20,121,089	20,121,089		20,121,089	20,121,089		20,121,089	20,121,089	20,121,089	165.3	100.0	
U281					Programa Nacional de Reconstrucción	333,333,333			333,333,333	243,988,714		243,988,714	243,988,714		243,988,714	243,988,714		243,988,714	243,988,714	243,988,714	73.2	100.0	
U282					Estímulos a la creación artística, reconocimientos a las Trayectorias y apoyo al desarrollo de proyectos culturales					580,059,347		580,059,347	580,059,347		580,059,347	580,059,347		580,059,347	580,059,347	580,059,347	100.0		
U283					Fomento al Cine Mexicano					156,698,162	4,932,075	161,630,236	156,698,162	4,932,075	161,630,236	156,698,162	4,932,075	161,630,236	156,698,162	4,932,075	161,630,236	100.0	
<b>Ramos Generales</b>						<b>2,402,506,985,169</b>	<b>805,516,290,312</b>	<b>222,626,514,791</b>	<b>3,430,649,790,272</b>	<b>2,336,284,886,426</b>	<b>774,420,921,183</b>	<b>220,996,821,465</b>	<b>3,331,702,629,074</b>	<b>2,336,283,589,792</b>	<b>774,420,921,183</b>	<b>220,996,821,465</b>	<b>3,331,701,332,441</b>	<b>2,336,283,589,792</b>	<b>774,420,921,183</b>	<b>220,996,821,465</b>	<b>3,331,701,332,441</b>	<b>97.1</b>	<b>100.0</b>
<b>Apertaciones a Seguridad Social</b>						<b>155,510,170,973</b>	<b>805,516,290,312</b>		<b>961,026,461,285</b>	<b>162,302,728,087</b>	<b>774,420,921,183</b>		<b>936,723,649,271</b>	<b>162,302,728,087</b>	<b>774,420,921,183</b>		<b>936,723,649,271</b>	<b>162,302,728,087</b>	<b>774,420,921,183</b>	<b>936,723,649,271</b>	<b>97.5</b>	<b>100.0</b>	
2					Desarrollo Social	155,510,170,973	805,516,290,312		961,026,461,285	162,302,728,087	774,420,921,183		936,723,649,271	162,302,728,087	774,420,921,183		936,723,649,271	162,302,728,087	774,420,921,183	936,723,649,271	97.5	100.0	
3					Salud	14,361,330,576	6,898,200,000		21,259,530,576	14,245,262,779	9,040,365,094		23,285,627,873	14,245,262,779	9,040,365,094		23,285,627,873	14,245,262,779	9,040,365,094	23,285,627,873	109.5	100.0	
02					Prestación de Servicios de Salud a la Persona	14,361,330,576	6,898,200,000		21,259,530,576	14,245,262,779	9,040,365,094		23,285,627,873	14,245,262,779	9,040,365,094		23,285,627,873	14,245,262,779	9,040,365,094	23,285,627,873	109.5	100.0	
S038					Programa IMSS-BIENESTAR	13,607,642,400			13,607,642,400	13,607,642,400		13,607,642,400	13,607,642,400		13,607,642,400	13,607,642,400		13,607,642,400	13,607,642,400	13,607,642,400	100.0	100.0	
T005					Cuota correspondiente de los Haberes, Haberes de Retiro y Pensiones		6,898,200,000		6,898,200,000	9,040,365,094		9,040,365,094	9,040,365,094		9,040,365,094	9,040,365,094		9,040,365,094	9,040,365,094	9,040,365,094	131.1	100.0	
U001					Seguridad Social Cañeros	288,960,000			288,960,000	288,960,000		288,960,000	288,960,000		288,960,000	288,960,000		288,960,000	288,960,000	288,960,000	100.0	100.0	
U002					Régimen de Incorporación	464,728,176			464,728,176	348,660,379		348,660,379	348,660,379		348,660,379	348,660,379		348,660,379	348,660,379	348,660,379	75.0	100.0	
6					Protección Social	141,148,840,397	798,618,090,312		939,766,930,709	148,057,465,309	765,380,556,089		913,438,021,398	148,057,465,309	765,380,556,089		913,438,021,398	148,057,465,309	765,380,556,089	913,438,021,398	97.2	100.0	
02					Edad Avanzada	147,868,056	798,295,690,312		798,443,558,368	114,969,729	765,060,768,799		765,175,738,528	114,969,729	765,060,768,799		765,175,738,528	114,969,729	765,060,768,799	765,175,738,528	95.8	100.0	
J006					Apoyo para cubrir el déficit de la nómina de pensiones del ISSSTE		261,187,200,000		261,187,200,000		255,201,128,605		255,201,128,605		255,201,128,605		255,201,128,605		255,201,128,605	255,201,128,605	97.7	100.0	
J008					Pensiones y Jubilaciones en curso de Pago	409,179,302,312			409,179,302,312	403,789,723,660		403,789,723,660	403,789,723,660		403,789,723,660	403,789,723,660		403,789,723,660	403,789,723,660	403,789,723,660	98.7	100.0	
J009					Pensiones Civiles Militares y de Gratia	29,381,828,000			29,381,828,000	28,285,985,648		28,285,985,648	28,285,985,648		28,285,985,648	28,285,985,648		28,285,985,648	28,285,985,648	28,285,985,648	96.3	100.0	
J011					Aportaciones Estatutarias al Seguro de Retiro, Cesantía en Edad Avanzada y Vejez	7,647,012,000			7,647,012,000	7,036,468,779		7,036,468,779	7,036,468,779		7,036,468,779	7,036,468,779		7,036,468,779	7,036,468,779	7,036,468,779	92.0	100.0	
J012					Cuota Social al Seguro de Retiro, Cesantía en Edad Avanzada y Vejez	46,311,642,000			46,311,642,000	37,818,422,219		37,818,422,219	37,818,422,219		37,818,422,219	37,818,422,219		37,818,422,219	37,818,422,219	37,818,422,219	81.7	100.0	
J017																							

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ENTE / RAMO	R1	R2	R3	R4	R5	R6	R7	R8	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/				
										CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROS	MODP			
									R018	Apoyo para cubrir el gasto de operación del ISSSTE	8,370,500,000			8,370,500,000	14,322,277,400			14,322,277,400	14,322,277,400			14,322,277,400	14,322,277,400			14,322,277,400	171.1	100.0		
									R026	Comisión por Administración de Pensiones en Curso de Pago					3,397,739,886			3,397,739,886	3,397,739,886			3,397,739,886	3,397,739,886			3,397,739,886		100.0		
									T001	Seguro de Enfermedad y Maternidad	105,804,873,643			105,804,873,643	104,571,347,591			104,571,347,591	104,571,347,591			104,571,347,591	104,571,347,591			104,571,347,591	98.8	100.0		
									T002	Seguro de Invalidez y Vida	3,775,871,385			3,775,871,385	3,749,990,084			3,749,990,084	3,749,990,084			3,749,990,084	3,749,990,084			3,749,990,084	99.3	100.0		
									T003	Seguro de Salud para la Familia	1,411,819,589			1,411,819,589	1,411,819,589			1,411,819,589	1,411,819,589			1,411,819,589	1,411,819,589			1,411,819,589	100.0	100.0		
									T006	Cuota Social Seguro de Salud ISSSTE	21,344,200,000			21,344,200,000	20,380,618,148			20,380,618,148	20,380,618,148			20,380,618,148	20,380,618,148			20,380,618,148	95.5	100.0		
									U002	Régimen de Incorporación	91,537,368			91,537,368	88,528,236			88,528,236	88,528,236			88,528,236	88,528,236			88,528,236	96.7	100.0		
									U003	Subsidio por cáncer IMSS y ayudas guardería ABC	33,841,706			33,841,706	19,923,416			19,923,416	19,923,416			19,923,416	19,923,416			19,923,416	58.9	100.0		
									U004	Subsidio por cáncer ISSSTE	168,000,000			168,000,000																
									<b>Provisiones Salariales y Económicas</b>		99,687,094,528		27,799,649,813	127,486,744,341	77,722,001,180		26,579,443,996	104,301,445,175	77,722,001,180		26,579,443,996	104,301,445,175	77,722,001,180		26,579,443,996	104,301,445,175	81.8	100.0		
	1								1	Gobierno	29,687,094,528			29,687,094,528	5,975,027,861		19,605,107,295	25,580,135,156	5,975,027,861		19,605,107,295	25,580,135,156	5,975,027,861		19,605,107,295	25,580,135,156	86.2	100.0		
		3								Coordinación de la Política de Gobierno	18,540,000			18,540,000																
			04							Función Pública	18,540,000			18,540,000																
									R011	Fiscalización	18,540,000			18,540,000																
				5						Asuntos Financieros y Hacendarios	29,668,554,528			29,668,554,528	5,975,027,861		19,605,107,295	25,580,135,156	5,975,027,861		19,605,107,295	25,580,135,156	5,975,027,861		19,605,107,295	25,580,135,156	86.2	100.0		
			01							Asuntos Financieros	86,041,140			86,041,140																
									R007	Comisiones y pago a CECOBAN	86,041,140			86,041,140																
				02						Asuntos Hacendarios	29,582,513,388			29,582,513,388	5,975,027,861		19,605,107,295	25,580,135,156	5,975,027,861		19,605,107,295	25,580,135,156	5,975,027,861		19,605,107,295	25,580,135,156	86.5	100.0		
									R001	Situaciones laborales supervenientes	13,790,309,730			13,790,309,730																
									R004	Fondo de Ahorro Capitalizable (FONAC)					3,304,764,976		3,304,764,976	3,304,764,976		3,304,764,976	3,304,764,976									
									R013	Medidas de Racionalidad y Austeridad Servicios Personales (Seguridad Social)																				
									R019	Concentración de Recursos por Conversión de Plazas																				
									R031	Regularización contable y compensada (Ingresos Excedentes)																				
									R032	Reasignaciones presupuestarias entre dependencias y entidades																				
									R034	Restitución de Remanentes de Paquete Salarial																				
									R065	Medidas de Racionalidad y Ahorro Congelamiento de Plazas (Vacancia)																				
									R066	Programa de Separación Laboral	1,000,000,000			1,000,000,000																
									R068	Seguro de vida de las Dependencias y Entidades de la APF					2,605,465,255		2,605,465,255	2,605,465,255		2,605,465,255	2,605,465,255					2,605,465,255	2,605,465,255		100.0	
									R069	Seguro Colectivo de Retiro					23,945,093		23,945,093	23,945,093		23,945,093	23,945,093					23,945,093	23,945,093		100.0	
									R072	Medidas de Racionalidad y Austeridad Servicios Personales																				
									R073	Medidas de Racionalidad y Austeridad Gastos de Operación																				
									R114	Apoyo al Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas (ISSIFAM)					9,105,500		9,105,500	9,105,500		9,105,500	9,105,500					9,105,500	9,105,500		100.0	
									R122	Reasignaciones presupuestarias medidas de cierre																				
									R123	Reasignaciones Presupuestarias Medidas de Cierre Servicios Personales																				
									R124	Reasignaciones presupuestarias medidas de cierre Servicios Personales (Seguridad Social)																				
									R125	Provisiones Salariales y Económicas	14,742,203,658			14,742,203,658																
									R130	Multas impuestas por la Condusef y cobradas a través del SAT																				
									R141	Fideicomiso para la Infraestructura de los Estados						986,300,000	986,300,000		986,300,000	986,300,000					986,300,000	986,300,000		100.0		
									U116	Provisión para la Armonización Contable	50,000,000			50,000,000	31,747,038		31,747,038	31,747,038		31,747,038	31,747,038					31,747,038	31,747,038		63.5	
									Y003	Fideicomiso Fondo de Estabilización de los Ingresos Presupuestarios					13,957,657,764	13,957,657,764		13,957,657,764	13,957,657,764		13,957,657,764	13,957,657,764					13,957,657,764		100.0	
									Y004	Fideicomiso Fondo de Estabilización de los Ingresos de las Entidades Federativas					4,661,149,531	4,661,149,531		4,661,149,531	4,661,149,531		4,661,149,531	4,661,149,531					4,661,149,531		100.0	
				3						Desarrollo Económico	70,000,000,000		27,799,649,813	97,799,649,813	71,746,973,319		6,974,336,700	78,721,310,019	71,746,973,319		6,974,336,700	78,721,310,019	71,746,973,319		6,974,336,700	78,721,310,019	71,746,973,319	80.5	100.0	
									3	Combustibles y Energía	70,000,000,000			70,000,000,000	71,746,973,319		78,709,285,035	71,746,973,319		78,709,285,035	71,746,973,319		6,962,311,717	78,709,285,035	71,746,973,319		6,962,311,717	78,709,285,035	90.8	100.0
									02	Petróleo y Gas Natural (Hidrocarburos)																				
									R080	FEIEP					2,195,400,000		2,195,400,000		2,195,400,000											
									R081	FEIP					7,546,900,000		7,546,900,000		7,546,900,000											
									U093	Fondo para entidades federativas y municipios productores de hidrocarburos						6,900,200,000	6,900,200,000		6,900,200,000	6,900,200,000					6,962,311,717	6,962,311,717		100.9		
									05	Electricidad	70,000,000,000			70,000,000,000	71,746,973,319		71,746,973,319	71,746,973,319		71,746,973,319	71,746,973,319					71,746,973,319	71,746,973,319		102.5	
									R120	Apoyo Federal para Pago de Adeudos de Suministro de Energía Eléctrica					1,467,973,319		1,467,973,319	1,467,973,319		1,467,973,319	1,467,973,319					1,467,973,319	1,467,973,319		100.0	
		</																												

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ENTE / RAMO	TI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER /					
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	APROS	MODEP				
				R010	CONACYT			2,229,800,000	2,229,800,000																		
	9				Otras Industrias y Otros Asuntos Económicos			8,927,349,813	8,927,349,813			12,024,983	12,024,983			12,024,983	12,024,983			12,024,983	12,024,983			0.1	100.0		
		03			Otros Asuntos Económicos			8,927,349,813	8,927,349,813			12,024,983	12,024,983			12,024,983	12,024,983			12,024,983	12,024,983			0.1	100.0		
				N001	Fondo de Desastres Naturales (FONDEN)			8,727,349,813	8,727,349,813																		
				N002	Fondo de Prevención de Desastres Naturales (FORPREDE)			200,000,000	200,000,000																		
				U083	Apoyo a municipios para obras de infraestructura y seguridad de los museos, monumentos y zonas arqueológicas (derecho a museos)							12,024,983	12,024,983			12,024,983	12,024,983			12,024,983	12,024,983					100.0	
					<b>Deuda Pública</b>			<b>541,094,614,451</b>	<b>541,094,614,451</b>	<b>531,293,836,389</b>		<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>531,293,836,389</b>	<b>98.2</b>	<b>100.0</b>	
	4				Otras no Clasificadas en Funciones Anteriores			541,094,614,451	541,094,614,451	531,293,836,389		531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	98.2	100.0		
		1			Transacciones de la Deuda Pública / Costo Financiero de la Deuda			541,094,614,451	541,094,614,451	531,293,836,389		531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	531,293,836,389	98.2	100.0		
			01		Deuda Pública Interna			444,292,686,316	444,292,686,316	446,187,091,651		446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	446,187,091,651	100.4	100.0	
				D001	Valores gubernamentales			436,593,354,142	440,223,127,804	440,223,127,804		440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	440,223,127,804	100.8	100.0	
				D002	Fondo de ahorro SAR			3,941,252,954	3,677,539,091	3,677,539,091		3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	3,677,539,091	93.3	100.0	
				D003	Pensión ISSSTE			43,263,855	66,048,572	66,048,572		66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	66,048,572	152.7	100.0
				D004	Otros financiamientos			3,714,815,365	2,220,376,183	2,220,376,183		2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	2,220,376,183	57.9	100.0	
			02		Deuda Pública Externa			96,801,928,135	85,106,744,738	85,106,744,738		85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	85,106,744,738	87.9	100.0	
				D005	Bonos			77,500,942,223	69,303,316,917	69,303,316,917		69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	69,303,316,917	89.4	100.0	
				D006	Banca comercial			657	657																		
				D007	Coberturas			132,565,000	580,053,857	580,053,857		580,053,857	580,053,857	580,053,857	580,053,857	580,053,857	580,053,857	580,053,857	580,053,857	580,053,857	580,053,857	580,053,857	580,053,857	580,053,857	437.6	100.0	
				D008	Bilaterales			964,858,631	696,467,009	696,467,009		696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	696,467,009	72.2	100.0
				D009	Organismos financieros internacionales			18,203,561,624	14,526,906,955	14,526,906,955		14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	14,526,906,955	79.8	100.0	
					<b>Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos</b>			<b>58,454,347,981</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>		<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>40,609,806,904</b>	<b>69.5</b>	<b>100.0</b>	
	1				Gobierno			35,070,163	8,637,083	8,637,083		8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	24.6	100.0	
		3			Coordinación de la Política de Gobierno			35,070,163	8,637,083	8,637,083		8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	24.6	100.0
			04		Función Pública			35,070,163	8,637,083	8,637,083		8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	24.6	100.0
				O001	Actividades de apoyo a la función pública y buen gobierno			35,070,163	8,637,083	8,637,083		8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	8,637,083	24.6	100.0
			2		Desarrollo Social			58,419,277,818	40,601,169,822	40,601,169,822		40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	69.5	100.0	
			5		Educación			58,419,277,818	40,601,169,822	40,601,169,822		40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	40,601,169,822	69.5	100.0	
				01	Educación Básica			40,822,701,440	38,828,497,238	38,828,497,238		38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	38,828,497,238	95.1	100.0
				E003	Servicios de educación básica en la Ciudad de México			40,648,404,232	38,622,500,231	38,622,500,231		38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	38,622,500,231	95.0	100.0
				E031	Expansión de la Educación Inicial				10,079,424	10,079,424		10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	10,079,424	100.0	
				E247	Programa para el Desarrollo Profesional Docente				2,111,008	2,111,008		2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	2,111,008	100.0	
				E270	Programa Nacional de Inglés				19,162,235	19,162,235		19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	19,162,235	100.0	
				E295	Fortalecimiento de los Servicios de Educación Especial (PFSE)				1,193,359	1,193,359		1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	1,193,359	100.0	
				U001	Becas para la población atendida por el sector educativo			174,297,208	173,450,982	173,450,982		173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	173,450,982	99.5	100.0
				03																							

# Cuenta Pública 2021

## CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/ PODER EJECUTIVO (PESOS)

ENTE / RAMO	FI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER /	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROS	MODE
					01 Adueros de Ejercicios Fiscales Anteriores	32,096,200,000			32,096,200,000	5,251,561,578			5,251,561,578	5,251,561,578			5,251,561,578	5,251,561,578	5,251,561,578	16.4	100.0		
					HD01 Adueros de Ejercicios Fiscales Anteriores (ADEFAS)	32,096,200,000			32,096,200,000	5,251,561,578			5,251,561,578	5,251,561,578			5,251,561,578	5,251,561,578	5,251,561,578	16.4	100.0		
					<b>Aportaciones Federales para Entidades Federativas y Municipios</b>	583,016,015,419		194,826,864,978	777,842,880,397	590,626,492,525		194,417,377,469	785,043,869,994	590,625,195,891	194,417,377,469	785,042,573,360	590,625,195,891	194,417,377,469	785,042,573,360	100.9	100.0		
					1 Gobierno	2,770,421,878	4,925,194,450	7,695,616,328	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	98.6	100.0	
					7 Asuntos de Orden Público y de Seguridad Interior	2,770,421,878	4,925,194,450	7,695,616,328	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	98.6	100.0	
					04 Sistema Nacional de Seguridad Pública	2,770,421,878	4,925,194,450	7,695,616,328	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	98.6	100.0	
					0411 FASP	2,770,421,878	4,925,194,450	7,695,616,328	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	2,716,733,844	4,874,138,062	7,590,871,907	98.6	100.0	
					2 Desarrollo Social	580,245,593,541	189,901,670,528	770,147,264,069	587,909,758,680	189,543,239,407	777,452,998,087	587,908,462,047	189,543,239,407	777,452,998,087	587,908,462,047	189,543,239,407	777,452,998,087	587,908,462,047	189,543,239,407	777,452,998,087	100.9	100.0	
					2 Vivienda y Servicios a la Comunidad	42,941,069,397	174,645,115,048	217,586,184,445	42,841,392,392	174,383,616,873	217,225,009,265	42,841,392,392	174,383,616,873	217,225,009,265	42,841,392,392	174,383,616,873	217,225,009,265	42,841,392,392	174,383,616,873	217,225,009,265	99.8	100.0	
					07 Desarrollo Regional	42,941,069,397	174,645,115,048	217,586,184,445	42,841,392,392	174,383,616,873	217,225,009,265	42,841,392,392	174,383,616,873	217,225,009,265	42,841,392,392	174,383,616,873	217,225,009,265	42,841,392,392	174,383,616,873	217,225,009,265	99.8	100.0	
					1003 FAIS Entidades		10,276,495,240	10,276,495,240		10,199,124,055	10,199,124,055		10,199,124,055	10,199,124,055		10,199,124,055	10,199,124,055		10,199,124,055	99.2	100.0		
					1004 FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal		74,502,914,612	74,502,914,612		74,396,882,404	74,396,882,404		74,396,882,404	74,396,882,404		74,396,882,404	74,396,882,404		74,396,882,404	99.9	100.0		
					1005 FORTAMUN	42,941,069,397		85,882,138,793	42,841,392,392	42,937,584,679	85,778,977,071	42,841,392,392	42,937,584,679	85,778,977,071	42,841,392,392	42,937,584,679	85,778,977,071	42,841,392,392	42,937,584,679	85,778,977,071	99.9	100.0	
					1012 FAFEF		46,924,635,800	46,924,635,800		46,850,025,736	46,850,025,736		46,850,025,736	46,850,025,736		46,850,025,736	46,850,025,736		46,850,025,736	99.8	100.0		
					3 Salud	108,977,708,421	523,560,543	109,501,268,964	109,652,355,535	523,528,507	110,175,884,042	109,652,355,535	523,528,507	110,175,884,042	109,652,355,535	523,528,507	110,175,884,042	109,652,355,535	523,528,507	110,175,884,042	100.6	100.0	
					01 Prestación de Servicios de Salud a la Comunidad	26,859,511,281	88,841,813	26,948,353,094	26,962,160,889	88,809,777	27,050,970,665	26,962,160,889	88,809,777	27,050,970,665	26,962,160,889	88,809,777	27,050,970,665	26,962,160,889	88,809,777	27,050,970,665	100.4	100.0	
					1002 FASSA	26,859,511,281	88,841,813	26,948,353,094	26,962,160,889	88,809,777	27,050,970,665	26,962,160,889	88,809,777	27,050,970,665	26,962,160,889	88,809,777	27,050,970,665	26,962,160,889	88,809,777	27,050,970,665	100.4	100.0	
					02 Prestación de Servicios de Salud a la Persona	69,961,848,173	281,506,233	70,243,354,406	70,536,088,526	281,506,233	70,817,594,759	70,536,088,526	281,506,233	70,817,594,759	70,536,088,526	281,506,233	70,817,594,759	70,536,088,526	281,506,233	70,817,594,759	100.8	100.0	
					1002 FASSA	69,961,848,173	281,506,233	70,243,354,406	70,536,088,526	281,506,233	70,817,594,759	70,536,088,526	281,506,233	70,817,594,759	70,536,088,526	281,506,233	70,817,594,759	70,536,088,526	281,506,233	70,817,594,759	100.8	100.0	
					03 Generación de Recursos para la Salud	5,100,801,294	107,674,997	5,208,476,291	5,100,786,588	107,674,997	5,208,461,585	5,100,786,588	107,674,997	5,208,461,585	5,100,786,588	107,674,997	5,208,461,585	5,100,786,588	107,674,997	5,208,461,585	100.0	100.0	
					1002 FASSA	5,100,801,294	107,674,997	5,208,476,291	5,100,786,588	107,674,997	5,208,461,585	5,100,786,588	107,674,997	5,208,461,585	5,100,786,588	107,674,997	5,208,461,585	5,100,786,588	107,674,997	5,208,461,585	100.0	100.0	
					04 Rectoría del Sistema de Salud	7,055,547,673	45,537,500	7,101,085,173	7,053,319,532	45,537,500	7,098,857,032	7,053,319,532	45,537,500	7,098,857,032	7,053,319,532	45,537,500	7,098,857,032	7,053,319,532	45,537,500	7,098,857,032	100.0	100.0	
					1002 FASSA	7,055,547,673	45,537,500	7,101,085,173	7,053,319,532	45,537,500	7,098,857,032	7,053,319,532	45,537,500	7,098,857,032	7,053,319,532	45,537,500	7,098,857,032	7,053,319,532	45,537,500	7,098,857,032	100.0	100.0	
					5 Educación	415,776,486,702	14,732,994,937	430,509,481,639	423,152,112,730	14,636,094,027	437,788,206,757	423,150,816,096	14,636,094,027	437,786,910,123	423,150,816,096	14,636,094,027	437,786,910,123	423,150,816,096	14,636,094,027	437,786,910,123	101.7	100.0	
					01 Educación Básica	408,057,264,139	9,429,116,762	417,486,380,901	415,649,794,320	9,404,585,101	425,054,379,421	415,648,497,686	9,404,585,101	425,053,082,787	415,648,497,686	9,404,585,101	425,053,082,787	415,648,497,686	9,404,585,101	425,053,082,787	101.8	100.0	
					1007 FAM Infraestructura Educativa Básica		9,429,116,762	9,429,116,762		9,404,585,101	9,404,585,101		9,404,585,101	9,404,585,101		9,404,585,101	9,404,585,101		9,404,585,101	99.7	100.0		
					1013 FONE Servicios Personales	371,636,439,228		371,636,439,228	379,363,190,892	379,363,190,892		379,363,190,892	379,363,190,892	379,363,190,892	379,363,190,892	379,363,190,892	379,363,190,892	379,363,190,892	379,363,190,892	379,363,190,892	102.1	100.0	
					1014 FONE Otros de Gasto Corriente	10,749,607,402		10,749,607,402	10,711,712,065	10,711,712,065		10,711,712,065	10,711,712,065	10,711,712,065	10,711,712,065	10,711,712,065	10,711,712,065	10,711,712,065	10,711,712,065	10,711,712,065	99.6	100.0	
					1015 FONE Gasto de Operación	14,929,407,533		14,929,407,533	14,843,836,738	14,843,836,738		14,843,836,738	14,843,836,738	14,843,836,738	14,843,836,738	14,843,836,738	14,843,836,738	14,843,836,738	14,843,836,738	14,843,836,738	99.4	100.0	
					1016 FONE Fondo de Compensación	10,741,809,976		10,741,809,976	10,731,054,625	10,731,054,625		10,731,054,625	10,731,054,625	10,731,054,625	10,731,054,625	10,731,054,625	10,731,054,625	10,731,054,625	10,731,054,625	10,731,054,625	99.9	100.0	
					02 Educación Media Superior	4,953,267,509	695,397,361	5,648,664,870	5,026,419,112	692,029,959	5,718,449,071	5,026,419,112	692,029,959	5,718,449,071	5,026,419,112	692,029,959	5,718,449,071	5,026,419,112	692,029,959	5,718,449,071	101.2	100.0	
					1008 FAM Infraestructura Educativa Media Superior y Superior		695,397,361	695,397,361		692,029,959	692,029,959		692,029,959	692,029,959		692,029,959	692,029,959		692,029,959	692,029,959	99.5	100.0	
					1009 FAETA Educación Tecnológica	4,953,267,509		4,953,267,509	5,026,419,112	5,026,419,112		5,026,419,112	5,026,419,112	5,026,419,112	5,026,419,112	5,026,419,112	5,026,419,112	5,026,419,112	5,026,419,112	5,026,419,112	101.5	100.0	
					03 Educación Superior	4,608,480,814	4,608,480,814	4,608,480,814	4,539,478,967	4,539,478,967		4,539,478,967	4,539,478,967	4,539,478,967	4,539,478,967	4,539,478,967	4,539,478,967	4,539,478,967	4,539,478,967	4,539,478,967	98.5	100.0	
					1008 FAM Infraestructura Educativa Media Superior y Superior		4,608,480,814	4,608,480,814		4,539,478,967	4,539,478,967		4,539,478,967	4,539,478,967		4,539,478,967	4,539,478,967		4,539,478,967	4,539,478,967	98.5	100.0	
					05 Educación para Adultos	2,765,955,054		2,765,955,054	2,475,899,298	2,475,899,298		2,475,899,298	2,475,899,2										

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
PODER EJECUTIVO  
(PESOS)

ENTE / RAMO	SI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/					
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROS	MODE				
				D005	HIPOTECARIO-VIVIENDA Reestructuración en UDIs	100			100																		
				D006	AGROINDUSTRIA Reestructuración en UDIs	100			100																		
				D007	ESTADOS Y MUNICIPIOS Reestructuración en UDIs	100			100																		

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El rubro de Ejercicio incluye presupuesto pagado y ADEFAS. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.