

Cuenta Pública 2021

CUENTA PÚBLICA 2021 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/} 12 SALUD (PESOS)

DENOMINACIÓN ^{2/}	TOTAL	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN			
		SUMA	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE		SUMA	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN
TOTAL APROBADO	119,080,400,118	113,802,918,326	26,428,277,997	10,127,173,311	64,346,728,780	12,900,738,238		5,277,481,792	5,277,481,792		
TOTAL MODIFICADO	153,366,640,114	141,976,752,207	26,692,431,822	17,484,304,024	50,646,201,970	47,153,814,391		11,389,887,907	11,389,887,907		
TOTAL DEVENGADO	153,366,624,741	141,976,736,834	26,692,431,822	17,484,288,651	50,646,201,970	47,153,814,391		11,389,887,907	11,389,887,907		
TOTAL EJERCICIO	153,366,624,737	141,976,736,834	26,692,431,822	17,484,288,651	50,646,201,970	47,153,814,391		11,389,887,903	11,389,887,903		
M7A Centro Regional de Alta Especialidad de Chiapas											
Aprobado	1,479,009,206	1,479,009,206	1,005,159,346	473,784,217		65,643					
Modificado	1,579,333,386	1,579,333,386	990,375,544	549,043,220		39,914,622					
Devengado	1,579,333,386	1,579,333,386	990,375,544	549,043,220		39,914,622					
Ejercicio	1,579,333,386	1,579,333,386	990,375,544	549,043,220		39,914,622					
M7B Instituto de Salud para el Bienestar											
Aprobado	89,301,288,696	85,482,013,900	6,109,661,470	2,167,174,492	64,320,960,802	12,884,217,136		3,819,274,796	3,819,274,796		
Modificado	113,000,557,428	103,169,940,369	4,265,802,072	4,838,772,396	50,403,316,861	43,662,049,040		9,830,617,060	9,830,617,060		
Devengado	113,000,542,055	103,169,924,996	4,265,802,072	4,838,757,023	50,403,316,861	43,662,049,040		9,830,617,060	9,830,617,060		
Ejercicio	113,000,542,055	103,169,924,996	4,265,802,072	4,838,757,023	50,403,316,861	43,662,049,040		9,830,617,060	9,830,617,060		
M7F Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz											
Aprobado	421,002,997	406,502,997	316,550,297	89,217,200		735,500		14,500,000	14,500,000		
Modificado	445,311,280	430,811,280	322,211,079	105,479,147		3,121,055		14,500,000	14,500,000		
Devengado	445,311,280	430,811,280	322,211,079	105,479,147		3,121,055		14,500,000	14,500,000		
Ejercicio	445,311,280	430,811,280	322,211,079	105,479,147		3,121,055		14,500,000	14,500,000		
M7K Centros de Integración Juvenil, A.C.											
Aprobado	801,647,099	801,647,099	748,231,940	53,231,349		183,810					
Modificado	789,602,677	789,602,677	700,308,834	89,070,140		223,704					
Devengado	789,602,677	789,602,677	700,308,834	89,070,140		223,704					
Ejercicio	789,602,677	789,602,677	700,308,834	89,070,140		223,704					
NAW Hospital Juárez de México											
Aprobado	1,664,910,629	1,664,910,629	1,194,822,072	470,088,557							
Modificado	2,079,848,367	2,079,848,367	1,219,190,083	785,488,390		75,169,894					
Devengado	2,079,848,367	2,079,848,367	1,219,190,083	785,488,390		75,169,894					
Ejercicio	2,079,848,367	2,079,848,367	1,219,190,083	785,488,390		75,169,894					
NBB Hospital General "Dr. Manuel Gea González"											
Aprobado	1,168,269,808	1,168,269,808	870,831,448	297,376,744		61,616					
Modificado	1,755,296,267	1,755,296,267	989,081,791	674,743,543		91,470,934					
Devengado	1,755,296,267	1,755,296,267	989,081,791	674,743,543		91,470,934					
Ejercicio	1,755,296,267	1,755,296,267	989,081,791	674,743,543		91,470,934					
NBD Hospital General de México "Dr. Eduardo Liceaga"											
Aprobado	3,492,806,296	3,492,806,296	2,678,378,911	814,293,318		134,067					
Modificado	4,917,431,270	4,891,650,410	2,993,191,436	1,721,444,317		177,014,656		25,780,860	25,780,860		
Devengado	4,917,431,270	4,891,650,410	2,993,191,436	1,721,444,317		177,014,656		25,780,860	25,780,860		
Ejercicio	4,917,431,270	4,891,650,410	2,993,191,436	1,721,444,317		177,014,656		25,780,860	25,780,860		
NBG Hospital Infantil de México Federico Gómez											

Cuenta Pública 2021

CUENTA PÚBLICA 2021 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/} 12 SALUD (PESOS)

DENOMINACIÓN ^{2/}	TOTAL	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN			
		SUMA	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE		SUMA	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN
Aprobado	1,680,392,894	1,680,392,894	1,216,399,878	463,863,465		129,551					
Modificado	2,130,984,291	2,130,984,291	1,346,721,189	709,736,875		74,526,228					
Devengado	2,130,984,291	2,130,984,291	1,346,721,189	709,736,875		74,526,228					
Ejercicio	2,130,984,291	2,130,984,291	1,346,721,189	709,736,875		74,526,228					
NBQ Hospital Regional de Alta Especialidad del Bajío											
Aprobado	1,168,983,985	829,478,985	608,944,518	220,443,343		91,124	339,505,000	339,505,000			
Modificado	1,443,972,237	1,161,135,398	662,625,649	406,577,996		91,931,754	282,836,838	282,836,838			
Devengado	1,443,972,237	1,161,135,398	662,625,649	406,577,996		91,931,754	282,836,838	282,836,838			
Ejercicio	1,443,972,237	1,161,135,398	662,625,649	406,577,996		91,931,754	282,836,838	282,836,838			
NBR Hospital Regional de Alta Especialidad de Oaxaca											
Aprobado	602,629,815	602,629,815	426,591,857	175,914,997		122,961					
Modificado	874,823,750	874,823,750	481,137,751	293,300,743		100,385,256					
Devengado	874,823,750	874,823,750	481,137,751	293,300,743		100,385,256					
Ejercicio	874,823,750	874,823,750	481,137,751	293,300,743		100,385,256					
NBS Hospital Regional de Alta Especialidad de la Península de Yucatán											
Aprobado	1,034,179,041	1,034,179,041	657,192,432	376,815,843		170,766					
Modificado	1,194,245,413	1,194,245,413	761,445,066	379,275,450		53,524,898					
Devengado	1,194,245,413	1,194,245,413	761,445,066	379,275,450		53,524,898					
Ejercicio	1,194,245,413	1,194,245,413	761,445,066	379,275,450		53,524,898					
NBT Hospital Regional de Alta Especialidad de Ciudad Victoria "Bicentenario 2010"											
Aprobado	810,376,511	370,545,511	302,840,637	67,661,229		43,645	439,831,000	439,831,000			
Modificado	857,939,964	497,208,031	300,248,124	183,641,728		13,318,179	360,731,933	360,731,933			
Devengado	857,939,964	497,208,031	300,248,124	183,641,728		13,318,179	360,731,933	360,731,933			
Ejercicio	857,939,964	497,208,031	300,248,124	183,641,728		13,318,179	360,731,933	360,731,933			
NBU Hospital Regional de Alta Especialidad de Ixtapaluca											
Aprobado	1,457,628,661	854,128,661	545,498,171	308,630,490			603,500,000	603,500,000			
Modificado	2,065,961,322	1,472,753,043	648,127,569	650,329,178		174,296,296	593,208,279	593,208,279			
Devengado	2,065,961,322	1,472,753,043	648,127,569	650,329,178		174,296,296	593,208,279	593,208,279			
Ejercicio	2,065,961,317	1,472,753,043	648,127,569	650,329,178		174,296,296	593,208,274	593,208,274			
NBV Instituto Nacional de Cancerología											
Aprobado	1,494,462,496	1,494,462,496	817,229,941	677,178,740		53,815					
Modificado	2,187,375,374	2,187,375,374	897,007,743	1,074,882,648		215,484,984					
Devengado	2,187,375,374	2,187,375,374	897,007,743	1,074,882,648		215,484,984					
Ejercicio	2,187,375,374	2,187,375,374	897,007,743	1,074,882,648		215,484,984					
NCA Instituto Nacional de Cardiología Ignacio Chávez											
Aprobado	1,350,196,402	1,324,166,271	909,008,380	415,157,891			26,030,131	26,030,131			
Modificado	1,856,291,209	1,799,409,704	1,098,360,336	662,610,693		38,438,675	56,881,505	56,881,505			
Devengado	1,856,291,209	1,799,409,704	1,098,360,336	662,610,693		38,438,675	56,881,505	56,881,505			
Ejercicio	1,856,291,209	1,799,409,704	1,098,360,336	662,610,693		38,438,675	56,881,505	56,881,505			

Cuenta Pública 2021

CUENTA PÚBLICA 2021 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/} 12 SALUD (PESOS)

DENOMINACIÓN ^{2/}	TOTAL	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN				
		SUMA	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE		SUMA	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN	
NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas												
Aprobado	1,325,331,216	1,325,331,216	940,596,552	383,602,236		1,132,428						
Modificado	2,436,569,139	2,337,123,298	1,573,786,151	710,049,391		53,287,756		99,445,841	99,445,841			
Devengado	2,436,569,139	2,337,123,298	1,573,786,151	710,049,391		53,287,756		99,445,841	99,445,841			
Ejercicio	2,436,569,139	2,337,123,298	1,573,786,151	710,049,391		53,287,756		99,445,841	99,445,841			
NCE Instituto Nacional de Geriátrica												
Aprobado	56,469,366	56,469,366	35,269,852	21,199,514								
Modificado	63,689,552	63,689,552	39,249,882	24,268,020		171,650						
Devengado	63,689,552	63,689,552	39,249,882	24,268,020		171,650						
Ejercicio	63,689,552	63,689,552	39,249,882	24,268,020		171,650						
NCG Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán												
Aprobado	1,655,780,700	1,655,780,700	1,211,431,818	444,149,175		199,707						
Modificado	2,671,544,905	2,664,978,381	1,458,581,360	857,745,457		348,651,565		6,566,524	6,566,524			
Devengado	2,671,544,905	2,664,978,381	1,458,581,360	857,745,457		348,651,565		6,566,524	6,566,524			
Ejercicio	2,671,544,905	2,664,978,381	1,458,581,360	857,745,457		348,651,565		6,566,524	6,566,524			
NCH Instituto Nacional de Medicina Genómica												
Aprobado	205,621,171	205,621,171	121,445,547	84,168,907		6,717						
Modificado	249,682,222	249,682,222	131,004,001	95,258,444		23,419,777						
Devengado	249,682,222	249,682,222	131,004,001	95,258,444		23,419,777						
Ejercicio	249,682,222	249,682,222	131,004,001	95,258,444		23,419,777						
NCK Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez												
Aprobado	937,106,854	937,106,854	629,331,632	307,627,993		147,229						
Modificado	1,176,611,633	1,101,900,347	608,199,739	435,513,927		58,186,681		74,711,287	74,711,287			
Devengado	1,176,611,633	1,101,900,347	608,199,739	435,513,927		58,186,681		74,711,287	74,711,287			
Ejercicio	1,176,611,633	1,101,900,347	608,199,739	435,513,927		58,186,681		74,711,287	74,711,287			
NCZ Instituto Nacional de Pediatría												
Aprobado	1,905,894,411	1,875,894,411	1,143,600,259	732,166,135		128,017		30,000,000	30,000,000			
Modificado	2,431,574,889	2,402,660,796	1,243,410,332	970,244,091		189,006,373		28,914,093	28,914,093			
Devengado	2,431,574,889	2,402,660,796	1,243,410,332	970,244,091		189,006,373		28,914,093	28,914,093			
Ejercicio	2,431,574,889	2,402,660,796	1,243,410,332	970,244,091		189,006,373		28,914,093	28,914,093			
NDE Instituto Nacional de Perinatología Isidro Espinosa de los Reyes												
Aprobado	1,023,591,073	1,023,591,073	728,436,931	295,154,142								
Modificado	1,058,268,448	1,058,268,448	734,733,273	318,589,604		4,945,570						
Devengado	1,058,268,448	1,058,268,448	734,733,273	318,589,604		4,945,570						
Ejercicio	1,058,268,448	1,058,268,448	734,733,273	318,589,604		4,945,570						
NDF Instituto Nacional de Rehabilitación Luis Guillermo Ibarra Ibarra												
Aprobado	1,570,736,210	1,570,736,210	1,188,708,070	381,828,024		200,116						
Modificado	1,739,263,990	1,739,263,990	1,190,968,153	523,090,536		25,205,301						

Cuenta Pública 2021

CUENTA PÚBLICA 2021
RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/}
12 SALUD
(PESOS)

DENOMINACIÓN ^{2/}	TOTAL	GASTO CORRIENTE					PENSIONES Y JUBILACIONES	GASTO DE INVERSIÓN			
		SUMA	SERVICIOS PERSONALES	GASTO DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE		SUMA	INVERSIÓN FÍSICA	SUBSIDIOS	OTROS DE INVERSIÓN
Devengado	1,739,263,990	1,739,263,990	1,190,968,153	523,090,536		25,205,301					
Ejercicio	1,739,263,990	1,739,263,990	1,190,968,153	523,090,536		25,205,301					
NDY Instituto Nacional de Salud Pública											
Aprobado	509,664,597	504,823,732	384,741,024	119,907,913		174,795	4,840,865	4,840,865			
Modificado	533,599,318	517,905,629	425,137,460	87,553,258		5,214,912	15,693,688	15,693,688			
Devengado	533,599,318	517,905,629	425,137,460	87,553,258		5,214,912	15,693,688	15,693,688			
Ejercicio	533,599,318	517,905,629	425,137,460	87,553,258		5,214,912	15,693,688	15,693,688			
NHK Sistema Nacional para el Desarrollo Integral de la Familia											
Aprobado	1,962,419,984	1,962,419,984	1,637,375,014	286,537,397	25,767,978	12,739,595					
Modificado	3,826,861,784	3,826,861,784	1,611,527,207	337,594,835	242,885,110	1,634,854,632					
Devengado	3,826,861,784	3,826,861,784	1,611,527,207	337,594,835	242,885,110	1,634,854,632					
Ejercicio	3,826,861,784	3,826,861,784	1,611,527,207	337,594,835	242,885,110	1,634,854,632					

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.