

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
(PESOS)

| DENOMINACIÓN <sup>2/</sup>   | TOTAL                 | GASTO CORRIENTE       |                       |                       |                      |                      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN   |                      |           |                    |
|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|-----------|--------------------|
|  |                       | SUMA                  | SERVICIOS PERSONALES  | GASTO DE OPERACIÓN    | SUBSIDIOS            | OTROS DE CORRIENTE   |                          | SUMA                 | INVERSIÓN FÍSICA     | SUBSIDIOS | OTROS DE INVERSIÓN |
| <b>TOTAL APROBADO</b>  | <b>71,960,784,692</b> | <b>71,545,894,234</b> | <b>47,684,267,999</b> | <b>16,743,109,277</b> | <b>4,501,619,583</b> | <b>2,616,897,375</b> |                          | <b>414,890,458</b>   | <b>414,890,458</b>   |           |                    |
| <b>TOTAL MODIFICADO</b>  | <b>74,385,131,727</b> | <b>73,085,889,088</b> | <b>49,443,353,195</b> | <b>16,718,760,744</b> | <b>3,116,747,358</b> | <b>3,807,027,791</b> |                          | <b>1,299,242,639</b> | <b>1,299,242,639</b> |           |                    |
| <b>TOTAL DEVENGADO</b>   | <b>74,385,131,727</b> | <b>73,085,889,088</b> | <b>49,443,353,195</b> | <b>16,718,760,744</b> | <b>3,116,747,358</b> | <b>3,807,027,791</b> |                          | <b>1,299,242,639</b> | <b>1,299,242,639</b> |           |                    |
| <b>TOTAL EJERCICIO</b>   | <b>74,385,131,727</b> | <b>73,085,889,088</b> | <b>49,443,353,195</b> | <b>16,718,760,744</b> | <b>3,116,747,358</b> | <b>3,807,027,791</b> |                          | <b>1,299,242,639</b> | <b>1,299,242,639</b> |           |                    |
| A2M Universidad Autónoma Metropolitana   |                       |                       |                       |                       |                      |                      |                          |                      |                      |           |                    |
| Aprobado   | 7,830,299,405         | 7,750,299,405         | 5,719,412,392         | 1,859,255,234         | 171,630,584          | 1,195                |                          | 80,000,000           | 80,000,000           |           |                    |
| Modificado   | 8,192,168,952         | 7,729,248,019         | 5,698,361,006         | 1,859,220,234         | 171,630,584          | 36,195               |                          | 462,920,933          | 462,920,933          |           |                    |
| Devengado  | 8,192,168,952         | 7,729,248,019         | 5,698,361,006         | 1,859,220,234         | 171,630,584          | 36,195               |                          | 462,920,933          | 462,920,933          |           |                    |
| Ejercicio  | 8,192,168,952         | 7,729,248,019         | 5,698,361,006         | 1,859,220,234         | 171,630,584          | 36,195               |                          | 462,920,933          | 462,920,933          |           |                    |
| A3Q Universidad Nacional Autónoma de México  |                       |                       |                       |                       |                      |                      |                          |                      |                      |           |                    |
| Aprobado   | 42,737,500,908        | 42,402,610,450        | 33,383,235,082        | 8,294,555,256         | 724,820,112          |                      |                          | 334,890,458          | 334,890,458          |           |                    |
| Modificado   | 43,743,284,683        | 43,263,394,225        | 34,389,018,857        | 8,149,555,256         | 724,820,112          |                      |                          | 479,890,458          | 479,890,458          |           |                    |
| Devengado  | 43,743,284,683        | 43,263,394,225        | 34,389,018,857        | 8,149,555,256         | 724,820,112          |                      |                          | 479,890,458          | 479,890,458          |           |                    |
| Ejercicio  | 43,743,284,683        | 43,263,394,225        | 34,389,018,857        | 8,149,555,256         | 724,820,112          |                      |                          | 479,890,458          | 479,890,458          |           |                    |
| L3P Centro de Enseñanza Técnica Industrial   |                       |                       |                       |                       |                      |                      |                          |                      |                      |           |                    |
| Aprobado   | 330,176,068           | 330,176,068           | 299,418,616           | 28,208,839            | 246,788              | 2,301,825            |                          |                      |                      |           |                    |
| Modificado   | 324,340,078           | 324,340,078           | 301,392,663           | 21,129,280            | 246,788              | 1,571,347            |                          |                      |                      |           |                    |
| Devengado  | 324,340,078           | 324,340,078           | 301,392,663           | 21,129,280            | 246,788              | 1,571,347            |                          |                      |                      |           |                    |
| Ejercicio  | 324,340,078           | 324,340,078           | 301,392,663           | 21,129,280            | 246,788              | 1,571,347            |                          |                      |                      |           |                    |
| L4J Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional           |                       |                       |                       |                       |                      |                      |                          |                      |                      |           |                    |
| Aprobado   | 2,515,964,432         | 2,515,964,432         | 1,938,620,061         | 565,705,711           | 6,667,354            | 4,971,306            |                          |                      |                      |           |                    |
| Modificado   | 2,853,538,870         | 2,797,906,617         | 2,179,464,705         | 584,904,328           | 11,200,000           | 22,337,584           |                          | 55,632,253           | 55,632,253           |           |                    |
| Devengado  | 2,853,538,870         | 2,797,906,617         | 2,179,464,705         | 584,904,328           | 11,200,000           | 22,337,584           |                          | 55,632,253           | 55,632,253           |           |                    |
| Ejercicio  | 2,853,538,870         | 2,797,906,617         | 2,179,464,705         | 584,904,328           | 11,200,000           | 22,337,584           |                          | 55,632,253           | 55,632,253           |           |                    |
| LSN Colegio de Bachilleres   |                       |                       |                       |                       |                      |                      |                          |                      |                      |           |                    |
| Aprobado   | 2,109,528,961         | 2,109,528,961         | 2,015,854,130         | 93,674,831            |                      |                      |                          |                      |                      |           |                    |
| Modificado   | 1,988,235,389         | 1,988,235,389         | 1,888,873,881         | 99,361,507            |                      |                      |                          |                      |                      |           |                    |
| Devengado  | 1,988,235,389         | 1,988,235,389         | 1,888,873,881         | 99,361,507            |                      |                      |                          |                      |                      |           |                    |
| Ejercicio  | 1,988,235,389         | 1,988,235,389         | 1,888,873,881         | 99,361,507            |                      |                      |                          |                      |                      |           |                    |
| LSX Colegio Nacional de Educación Profesional Técnica  |                       |                       |                       |                       |                      |                      |                          |                      |                      |           |                    |
| Aprobado   | 1,478,500,382         | 1,478,500,382         | 1,263,294,241         | 135,206,141           |                      | 80,000,000           |                          |                      |                      |           |                    |
| Modificado   | 1,569,932,387         | 1,569,932,387         | 1,367,151,577         | 137,699,722           |                      | 65,081,088           |                          |                      |                      |           |                    |
| Devengado  | 1,569,932,387         | 1,569,932,387         | 1,367,151,577         | 137,699,722           |                      | 65,081,088           |                          |                      |                      |           |                    |
| Ejercicio  | 1,569,932,387         | 1,569,932,387         | 1,367,151,577         | 137,699,722           |                      | 65,081,088           |                          |                      |                      |           |                    |
| L6H Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional |                       |                       |                       |                       |                      |                      |                          |                      |                      |           |                    |
| Aprobado   | 252,397,082           | 252,397,082           | 147,920,396           | 3,386,511             | 101,090,175          |                      |                          |                      |                      |           |                    |
| Modificado   | 258,609,249           | 258,609,249           | 147,132,563           | 3,386,511             | 108,090,175          |                      |                          |                      |                      |           |                    |
| Devengado  | 258,609,249           | 258,609,249           | 147,132,563           | 3,386,511             | 108,090,175          |                      |                          |                      |                      |           |                    |
| Ejercicio  | 258,609,249           | 258,609,249           | 147,132,563           | 3,386,511             | 108,090,175          |                      |                          |                      |                      |           |                    |

# Cuenta Pública 2021

## CUENTA PÚBLICA 2021 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO<sup>1/</sup> 11 EDUCACIÓN PÚBLICA (PESOS)

| DENOMINACIÓN <sup>2/</sup>   | TOTAL         | GASTO CORRIENTE |                      |                    |               |                    | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                  |           |                    |  |
|--|---------------|-----------------|----------------------|--------------------|---------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|
|  |               | SUMA            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE |                          | SUMA               | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN |  |
| L6I Comisión Nacional de Cultura Física y Deporte  |               |                 |                      |                    |               |                    |                          |                    |                  |           |                    |  |
| Aprobado   | 2,676,498,775 | 2,676,498,775   | 217,134,090          | 348,390,877        | 2,002,057,576 | 108,916,232        |                          |                    |                  |           |                    |  |
| Modificado   | 2,329,461,989 | 2,324,904,477   | 248,531,974          | 468,585,886        | 928,546,169   | 679,240,448        |                          | 4,557,511          | 4,557,511        |           |                    |  |
| Devengado  | 2,329,461,989 | 2,324,904,477   | 248,531,974          | 468,585,886        | 928,546,169   | 679,240,448        |                          | 4,557,511          | 4,557,511        |           |                    |  |
| Ejercicio  | 2,329,461,989 | 2,324,904,477   | 248,531,974          | 468,585,886        | 928,546,169   | 679,240,448        |                          | 4,557,511          | 4,557,511        |           |                    |  |
| L6J Comisión Nacional de Libros de Texto Gratuitos   |               |                 |                      |                    |               |                    |                          |                    |                  |           |                    |  |
| Aprobado   | 3,108,576,644 | 3,108,576,644   | 131,986,691          | 2,976,589,953      |               |                    |                          |                    |                  |           |                    |  |
| Modificado   | 3,383,844,777 | 3,383,844,777   | 136,391,951          | 3,247,452,826      |               |                    |                          |                    |                  |           |                    |  |
| Devengado  | 3,383,844,777 | 3,383,844,777   | 136,391,951          | 3,247,452,826      |               |                    |                          |                    |                  |           |                    |  |
| Ejercicio  | 3,383,844,777 | 3,383,844,777   | 136,391,951          | 3,247,452,826      |               |                    |                          |                    |                  |           |                    |  |
| L6W Consejo Nacional de Fomento Educativo  |               |                 |                      |                    |               |                    |                          |                    |                  |           |                    |  |
| Aprobado   | 3,985,370,128 | 3,985,370,128   | 519,850,226          | 1,231,009,991      |               | 2,234,509,911      |                          |                    |                  |           |                    |  |
| Modificado   | 4,119,131,740 | 3,854,800,292   | 510,055,212          | 875,113,779        |               | 2,469,631,301      |                          | 264,331,448        | 264,331,448      |           |                    |  |
| Devengado  | 4,119,131,740 | 3,854,800,292   | 510,055,212          | 875,113,779        |               | 2,469,631,301      |                          | 264,331,448        | 264,331,448      |           |                    |  |
| Ejercicio  | 4,119,131,740 | 3,854,800,292   | 510,055,212          | 875,113,779        |               | 2,469,631,301      |                          | 264,331,448        | 264,331,448      |           |                    |  |
| L8K El Colegio de México, A.C.   |               |                 |                      |                    |               |                    |                          |                    |                  |           |                    |  |
| Aprobado   | 648,397,340   | 648,397,340     | 471,456,709          | 168,499,790        | 8,440,841     |                    |                          |                    |                  |           |                    |  |
| Modificado   | 825,632,590   | 793,722,554     | 604,247,023          | 173,034,690        | 16,440,841    |                    |                          | 31,910,036         | 31,910,036       |           |                    |  |
| Devengado  | 825,632,590   | 793,722,554     | 604,247,023          | 173,034,690        | 16,440,841    |                    |                          | 31,910,036         | 31,910,036       |           |                    |  |
| Ejercicio  | 825,632,590   | 793,722,554     | 604,247,023          | 173,034,690        | 16,440,841    |                    |                          | 31,910,036         | 31,910,036       |           |                    |  |
| L9T Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral |               |                 |                      |                    |               |                    |                          |                    |                  |           |                    |  |
| Aprobado   | 55,846,152    | 55,846,152      | 45,561,315           | 10,283,292         |               | 1,545              |                          |                    |                  |           |                    |  |
| Modificado   | 59,491,461    | 59,491,461      | 49,279,436           | 10,170,695         |               | 41,330             |                          |                    |                  |           |                    |  |
| Devengado  | 59,491,461    | 59,491,461      | 49,279,436           | 10,170,695         |               | 41,330             |                          |                    |                  |           |                    |  |
| Ejercicio  | 59,491,461    | 59,491,461      | 49,279,436           | 10,170,695         |               | 41,330             |                          |                    |                  |           |                    |  |
| MAR Fondo de Cultura Económica   |               |                 |                      |                    |               |                    |                          |                    |                  |           |                    |  |
| Aprobado   | 120,807,504   | 120,807,504     | 89,108,993           | 31,698,511         |               |                    |                          |                    |                  |           |                    |  |
| Modificado   | 238,813,157   | 238,813,157     | 92,114,646           | 135,182,156        |               | 11,516,355         |                          |                    |                  |           |                    |  |
| Devengado  | 238,813,157   | 238,813,157     | 92,114,646           | 135,182,156        |               | 11,516,355         |                          |                    |                  |           |                    |  |
| Ejercicio  | 238,813,157   | 238,813,157     | 92,114,646           | 135,182,156        |               | 11,516,355         |                          |                    |                  |           |                    |  |
| MDA Instituto Nacional para la Educación de los Adultos  |               |                 |                      |                    |               |                    |                          |                    |                  |           |                    |  |
| Aprobado   | 1,634,647,674 | 1,634,647,674   | 379,102,875          | 589,307,907        | 480,041,531   | 186,195,361        |                          |                    |                  |           |                    |  |
| Modificado   | 1,833,146,869 | 1,833,146,869   | 629,370,395          | 500,199,909        | 480,041,531   | 223,535,034        |                          |                    |                  |           |                    |  |
| Devengado  | 1,833,146,869 | 1,833,146,869   | 629,370,395          | 500,199,909        | 480,041,531   | 223,535,034        |                          |                    |                  |           |                    |  |
| Ejercicio  | 1,833,146,869 | 1,833,146,869   | 629,370,395          | 500,199,909        | 480,041,531   | 223,535,034        |                          |                    |                  |           |                    |  |
| MDE Instituto Nacional de la Infraestructura Física Educativa  |               |                 |                      |                    |               |                    |                          |                    |                  |           |                    |  |
| Aprobado   | 187,924,669   | 187,924,669     | 134,685,225          | 48,726,537         | 4,512,907     |                    |                          |                    |                  |           |                    |  |
| Modificado   | 279,319,790   | 279,319,790     | 158,301,812          | 109,883,620        | 8,471,953     | 2,662,404          |                          |                    |                  |           |                    |  |
| Devengado  | 279,319,790   | 279,319,790     | 158,301,812          | 109,883,620        | 8,471,953     | 2,662,404          |                          |                    |                  |           |                    |  |

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
(PESOS)

| DENOMINACIÓN <sup>2/</sup>  | TOTAL         | GASTO CORRIENTE |                      |                    |             |                    | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                  |           |                    |
|---|---------------|-----------------|----------------------|--------------------|-------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
|   |               | SUMA            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE |                          | SUMA               | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN |
| Ejercicio   | 279,319,790   | 279,319,790     | 158,301,812          | 109,883,620        | 8,471,953   | 2,662,404          |                          |                    |                  |           |                    |
| MDL Instituto Mexicano de la Radio  |               |                 |                      |                    |             |                    |                          |                    |                  |           |                    |
| Aprobado  | 163,331,811   | 163,331,811     | 107,708,885          | 55,622,926         |             |                    |                          |                    |                  |           |                    |
| Modificado  | 43,779,092    | 43,779,092      | 30,186,984           | 13,592,108         |             |                    |                          |                    |                  |           |                    |
| Devengado   | 43,779,092    | 43,779,092      | 30,186,984           | 13,592,108         |             |                    |                          |                    |                  |           |                    |
| Ejercicio   | 43,779,092    | 43,779,092      | 30,186,984           | 13,592,108         |             |                    |                          |                    |                  |           |                    |
| MEY Organismo Coordinador de las Universidades para el Bienestar Benito Juárez García |               |                 |                      |                    |             |                    |                          |                    |                  |           |                    |
| Aprobado  | 1,000,150,430 | 1,000,150,430   | 12,737,236           |                    | 987,413,194 |                    |                          |                    |                  |           |                    |
| Modificado  | 999,744,235   | 999,744,235     | 12,664,231           | 3,144,615          | 652,560,683 | 331,374,705        |                          |                    |                  |           |                    |
| Devengado   | 999,744,235   | 999,744,235     | 12,664,231           | 3,144,615          | 652,560,683 | 331,374,705        |                          |                    |                  |           |                    |
| Ejercicio   | 999,744,235   | 999,744,235     | 12,664,231           | 3,144,615          | 652,560,683 | 331,374,705        |                          |                    |                  |           |                    |
| MGC Patronato de Obras e Instalaciones del Instituto Politécnico Nacional             |               |                 |                      |                    |             |                    |                          |                    |                  |           |                    |
| Aprobado  | 43,600,828    | 43,600,828      | 35,461,006           | 8,139,822          |             |                    |                          |                    |                  |           |                    |
| Modificado  | 42,759,948    | 42,759,948      | 34,931,728           | 7,828,220          |             |                    |                          |                    |                  |           |                    |
| Devengado   | 42,759,948    | 42,759,948      | 34,931,728           | 7,828,220          |             |                    |                          |                    |                  |           |                    |
| Ejercicio   | 42,759,948    | 42,759,948      | 34,931,728           | 7,828,220          |             |                    |                          |                    |                  |           |                    |
| MGH Universidad Autónoma Agraria Antonio Narro  |               |                 |                      |                    |             |                    |                          |                    |                  |           |                    |
| Aprobado  | 1,081,265,499 | 1,081,265,499   | 771,719,830          | 294,847,148        | 14,698,521  |                    |                          |                    |                  |           |                    |
| Modificado  | 1,299,896,474 | 1,299,896,474   | 965,882,551          | 319,315,402        | 14,698,521  |                    |                          |                    |                  |           |                    |
| Devengado   | 1,299,896,474 | 1,299,896,474   | 965,882,551          | 319,315,402        | 14,698,521  |                    |                          |                    |                  |           |                    |
| Ejercicio   | 1,299,896,474 | 1,299,896,474   | 965,882,551          | 319,315,402        | 14,698,521  |                    |                          |                    |                  |           |                    |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.