

# Cuenta Pública 2021

CUENTA PÚBLICA 2021  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA<sup>1/</sup>  
GOBIERNO FEDERAL  
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO <sup>2/</sup>	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
<b>TOTAL</b>	<b>4,822,407,023,021</b>	<b>1,336,740,605,876</b>	<b>986,043,824,131</b>	<b>350,696,781,745</b>	<b>5,173,103,804,766</b>	<b>5,172,238,129,752</b>	<b>5,146,073,865,582</b>	<b>21,927,013,875</b>	<b>5,172,226,432,301</b>	<b>865,675,014</b>
<b>Poder Legislativo</b>	<b>14,816,605,390</b>	<b>603,059,702</b>	<b>438,235,009</b>	<b>164,824,693</b>	<b>14,981,430,083</b>	<b>14,981,430,083</b>	<b>14,769,011,770</b>		<b>14,981,430,083</b>	
H. Cámara de Diputados	8,282,000,000	142,234,268	84,095,508	58,138,760	8,340,138,760	8,340,138,760	8,340,138,760		8,340,138,760	
H. Cámara de Senadores	4,080,778,000	35,153,144	8,991,829	26,161,315	4,106,939,315	4,106,939,315	3,894,521,002		4,106,939,315	
Auditoría Superior de la Federación	2,453,827,390	425,672,290	345,147,672	80,524,618	2,534,352,008	2,534,352,008	2,534,352,008		2,534,352,008	
<b>Poder Judicial</b>	<b>71,299,339,460</b>	<b>40,493,120,386</b>	<b>40,512,759,602</b>	<b>-19,639,216</b>	<b>71,279,700,244</b>	<b>71,075,487,205</b>	<b>68,031,335,005</b>		<b>71,075,487,205</b>	<b>204,213,039</b>
Suprema Corte de Justicia de la Nación	5,090,436,565	452,006		452,006	5,090,888,571	4,944,500,889	4,524,700,674		4,944,500,889	146,387,682
Consejo de la Judicatura Federal	63,178,622,895	40,492,668,380	40,481,962,102	10,706,278	63,189,329,173	63,189,329,173	60,680,497,231		63,189,329,173	
	3,030,280,000		30,797,500	-30,797,500	2,999,482,500	2,941,657,144	2,826,137,101		2,941,657,144	57,825,356
<b>Órganos Autónomos</b>	<b>59,398,532,377</b>	<b>3,474,649,329</b>	<b>3,795,610,329</b>	<b>-320,961,001</b>	<b>59,077,571,377</b>	<b>58,434,561,507</b>	<b>57,467,576,511</b>		<b>58,434,561,507</b>	<b>643,009,870</b>
Instituto Nacional Electoral	26,819,801,594	744,914,452	839,656,469	-94,742,017	26,725,059,577	26,269,947,439	25,704,978,642		26,269,947,439	455,112,137
Tribunal Federal de Justicia Administrativa	2,863,619,680	29,457,678	9,989,174	19,468,504	2,883,088,184	2,883,088,184	2,716,447,911		2,883,088,184	
Comisión Nacional de los Derechos Humanos	1,679,905,810				1,679,905,810	1,495,758,905	1,462,594,549		1,495,758,905	184,146,905
Información Nacional Estadística y Geográfica	7,746,100,001	181,311,155	301,956,518	-120,645,364	7,625,454,637	7,625,454,637	7,437,749,349		7,625,454,637	
Comisión Federal de Competencia Económica	598,670,029	214,983,250	243,702,089	-28,718,839	569,951,190	569,951,190	555,444,908		569,951,190	
Instituto Federal de Telecomunicaciones	1,510,000,000	1,614,501,109	1,089,531,409	524,969,701	2,034,969,701	2,034,969,701	2,034,969,701		2,034,969,701	
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	905,335,647		2,189,804	-2,189,804	903,145,843	903,145,843	903,145,843		903,145,843	
Fiscalía General de la República	17,275,099,616	689,481,685	1,308,584,866	-619,103,181	16,655,996,435	16,652,245,608	16,652,245,608		16,652,245,608	3,750,828
<b>Poder Ejecutivo</b>	<b>4,676,892,545,794</b>	<b>1,292,169,776,459</b>	<b>941,297,219,191</b>	<b>350,872,557,268</b>	<b>5,027,765,103,062</b>	<b>5,027,746,650,957</b>	<b>5,005,805,942,295</b>	<b>21,927,013,875</b>	<b>5,027,734,953,505</b>	<b>18,452,106</b>
<b>Ramos Administrativos</b>	<b>1,246,242,755,522</b>	<b>565,175,520,811</b>	<b>115,355,802,345</b>	<b>449,819,718,466</b>	<b>1,696,062,473,988</b>	<b>1,696,045,318,516</b>	<b>1,684,687,963,187</b>	<b>11,343,660,542</b>	<b>1,696,033,621,065</b>	<b>17,155,472</b>
Oficina de la Presidencia de la República	805,024,292	19,183,455	309,621,963	-290,438,508	514,585,784	514,585,784	511,020,161	3,565,623	514,585,784	
Gobernación	5,853,226,701	8,666,946,640	3,812,329,883	4,854,616,757	10,707,843,458	10,707,842,173	10,312,585,671	395,256,502	10,707,842,173	1,285
Relaciones Exteriores	8,121,231,865	8,957,016,183	2,115,351,707	6,841,664,476	14,962,896,341	14,962,896,341	14,768,079,921	194,816,420	14,962,896,341	
Hacienda y Crédito Público	20,228,539,183	58,969,084,069	8,407,180,987	50,561,903,082	70,790,442,265	70,790,442,265	68,741,502,652	2,048,939,613	70,790,442,265	
Defensa Nacional	112,557,168,656	31,578,194,438	5,190,288,236	26,387,906,201	138,945,074,857	138,928,218,579	137,857,316,110	1,059,377,211	138,916,693,322	16,856,279
Agricultura y Desarrollo Rural	49,291,453,404	4,662,052,143	2,175,630,092	2,486,422,050	51,777,875,454	51,777,875,454	51,733,244,541	44,630,913	51,777,875,454	
Comunicaciones y Transportes	55,919,591,344	10,864,854,246	8,522,739,827	2,342,114,418	58,261,705,762	58,261,623,645	57,605,842,597	655,759,749	58,261,623,645	82,117
Economía	6,538,472,433	598,849,217	1,983,836,710	-1,384,987,493	5,153,484,940	5,153,484,940	5,124,075,897	29,408,462	5,153,484,940	
Educación Pública	337,851,440,847	45,009,566,554	13,574,612,261	31,434,954,292	369,286,395,139	369,286,395,139	368,819,083,428	467,311,711	369,286,395,139	
Salud	145,414,570,947	48,517,444,463	18,927,472,440	29,589,972,023	175,004,542,970	175,004,484,484	171,856,951,937	3,147,454,150	175,004,406,087	58,486
Marina	35,476,715,511	8,411,473,749	1,073,752,525	7,337,721,224	42,814,436,735	42,814,436,735	42,617,846,701	196,590,034	42,814,436,735	
Trabajo y Previsión Social	23,799,853,830	629,273,565	373,777,033	255,496,532	24,055,350,362	24,055,350,362	23,931,024,380	124,325,982	24,055,350,362	
Desarrollo Agrario, Territorial y Urbano	16,620,344,244	6,377,539,199	4,121,292,493	2,256,246,706	18,876,590,950	18,876,590,950	18,797,252,557	79,338,394	18,876,590,950	

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		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Medio Ambiente y Recursos Naturales	31,348,192,349	12,603,343,614	4,582,445,179	8,020,898,435	39,369,090,784	39,369,070,484	39,293,017,083	76,053,402	39,369,070,484	20,300
Energía	47,060,243,165	276,200,059,276	3,990,211,269	272,209,848,007	319,270,091,172	319,270,091,172	319,268,573,145	1,518,028	319,270,091,172	
Bienestar	191,724,999,417	23,525,707,481	5,738,330,907	17,787,376,574	209,512,375,991	209,512,375,991	208,241,333,244	1,270,948,951	209,512,282,194	
Turismo	38,613,394,661	6,545,393,350	8,758,053,009	-2,212,659,659	36,400,735,002	36,400,735,002	36,349,098,957	51,636,044	36,400,735,002	
Función Pública	1,389,004,630	557,256,969	332,849,997	224,406,972	1,613,411,602	1,613,411,602	1,571,611,163	41,800,440	1,613,411,602	
Tribunales Agrarios	800,879,640	96,757,518	15,244,837	81,512,681	882,392,321	882,392,321	882,392,321		882,392,321	
Seguridad y Protección Ciudadana	63,441,669,472	6,355,998,755	15,033,313,996	-8,677,315,241	54,764,354,231	54,764,217,225	53,508,757,574	1,253,487,751	54,764,217,225	137,006
Consejería Jurídica del Ejecutivo Federal	141,450,986	11,975,869	5,477,468	6,498,401	147,949,387	147,949,387	145,493,547	2,455,840	147,949,387	
Consejo Nacional de Ciencia y Tecnología	26,573,104,028	1,253,031,934	1,192,486,419	60,545,515	26,633,649,543	26,633,649,543	26,623,833,691	9,815,853	26,633,649,543	
Comisión Reguladora de Energía	253,346,972	1,532,765,664	1,311,033,874	221,731,789	475,078,761	475,078,761	466,848,042	8,230,720	475,078,761	
Comisión Nacional de Hidrocarburos	219,797,597	635,148,516	155,400,278	479,748,238	699,545,835	699,545,835	699,545,835		699,545,835	
Entidades no Sectorizadas	12,213,921,953	810,202,544	3,145,078,002	-2,334,875,458	9,879,046,495	9,879,046,495	9,814,935,015	64,111,480	9,879,046,495	
Cultura	13,985,117,395	1,786,401,400	507,990,952	1,278,410,449	15,263,527,844	15,263,527,844	15,146,697,018	116,827,270	15,263,527,844	
Ramos Generales	3,430,649,790,272	726,994,255,648	825,941,416,846	-98,947,161,198	3,331,702,629,074	3,331,701,332,441	3,321,117,979,107	10,583,353,333	3,331,701,332,441	1,296,634
Aportaciones a Seguridad Social	961,026,461,285	3,951,777,400	28,254,589,414	-24,302,812,014	936,723,649,271	936,723,649,271	936,723,649,271		936,723,649,271	
Provisiones Salariales y Económicas	127,486,744,341	700,086,208,602	723,271,507,767	-23,185,299,166	104,301,445,175	104,301,445,175	93,877,145,713	10,424,299,462	104,301,445,175	
Deuda Pública	541,094,614,451		9,800,778,062	-9,800,778,062	531,293,836,389	531,293,836,389	531,293,836,389		531,293,836,389	
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	58,454,347,981	52,026,286	17,896,567,362	-17,844,541,077	40,609,806,904	40,609,806,904	40,450,753,033	159,053,871	40,609,806,904	
Participaciones a Entidades Federativas y Municipios	921,402,640,917		4,170,081,154	-4,170,081,154	917,232,559,763	917,232,559,763	917,232,559,763		917,232,559,763	
Adeudos de Ejercicios Fiscales Anteriores	32,096,200,000		26,844,638,422	-26,844,638,422	5,251,561,578	5,251,561,578	5,251,561,578		5,251,561,578	
Aportaciones Federales para Entidades Federativas y Municipios	777,842,880,397	22,904,243,361	15,703,253,765	7,200,989,597	785,043,869,994	785,042,573,360	785,042,573,360		785,042,573,360	1,296,634
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	11,245,900,900		900	-900	11,245,900,000	11,245,900,000	11,245,900,000		11,245,900,000	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.