

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |               |                    |                 | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-----------------|--------------------------|--------------------|---------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS     | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 10,634,476,504       | 64,744,211,324     |           | 32,731,187,609     | 108,109,875,437 | 10,921,876,145           |                    | 2,064,505,000 | 38,287,957,626     | 157,319,709,208 | 68.7  | 6.9                   | 24.3                     |           |
|                         |       |           |          | TOTAL MODIFICADO  | 9,572,577,316        | 127,543,637,027    |           | 44,556,164,945     | 181,672,379,288 | 9,915,377,981            |                    | 5,961,665,603 | 24,347,918,056     | 215,935,675,325 | 84.1  | 4.6                   | 11.3                     |           |
|                         |       |           |          | TOTAL DEVENGADO   | 7,611,011,888        | 125,968,450,201    |           | 43,385,052,620     | 176,964,514,709 | 7,851,196,846            |                    | 5,962,293,781 | 24,348,546,234     | 209,164,257,789 | 84.6  | 3.8                   | 11.6                     |           |
|                         |       |           |          | TOTAL PAGADO  | 9,572,577,316        | 127,445,701,567    |           | 44,654,100,405     | 181,672,379,288 | 9,915,377,981            |                    | 5,961,665,603 | 24,347,918,056     | 215,935,675,325 | 84.1  | 4.6                   | 11.3                     |           |
|                         |       |           |          | Porcentaje Pag/Aprob  | 90.0                 | 196.8              |           | 136.4              | 168.0           | 90.8                     |                    | 288.8         | 63.6               | 137.3           |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif  | 100.0                | 99.9               |           | 100.2              | 100.0           | 100.0                    |                    | 100.0         | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones  |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado  | 7,313,077,015        | 52,202,789,925     |           | 434,089,450        | 59,949,956,390  |                          |                    |               | 36,223,452,626     | 96,173,409,016  | 62.3  |                       | 37.7                     |           |
| 1                       | 2     |           |          | Modificado  | 6,743,539,881        | 114,111,074,019    |           | 83,274,746         | 120,937,888,646 |                          |                    |               | 18,386,252,453     | 139,324,141,099 | 86.8  |                       | 13.2                     |           |
| 1                       | 2     |           |          | Devengado   | 5,530,997,520        | 114,058,656,805    |           | 177,952,585        | 119,767,606,910 |                          |                    |               | 18,386,252,453     | 138,153,859,363 | 86.7  |                       | 13.3                     |           |
| 1                       | 2     |           |          | Pagado  | 6,743,539,881        | 114,013,138,559    |           | 181,210,206        | 120,937,888,646 |                          |                    |               | 18,386,252,453     | 139,324,141,099 | 86.8  |                       | 13.2                     |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob  | 92.2                 | 218.4              |           | 41.7               | 201.7           |                          |                    |               | 50.8               | 144.9           |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif  | 100.0                | 99.9               |           | 217.6              | 100.0           |                          |                    |               | 100.0              | 100.0           |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos  |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado  | 4,460,334,923        | 50,942,244,287     |           | 284,893,046        | 55,687,472,256  |                          |                    |               |                    | 55,687,472,256  | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado  | 4,272,694,055        | 113,274,986,196    |           | 15,134,844         | 117,562,815,095 |                          |                    |               |                    | 117,562,815,095 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Devengado   | 3,462,315,804        | 113,230,200,880    |           | 112,112,683        | 116,804,629,367 |                          |                    |               |                    | 116,804,629,367 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Pagado  | 4,272,694,055        | 113,177,050,736    |           | 113,070,304        | 117,562,815,095 |                          |                    |               |                    | 117,562,815,095 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob  | 95.8                 | 222.2              |           | 39.7               | 211.1           |                          |                    |               |                    | 211.1           |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif  | 100.0                | 99.9               |           | -0-                | 100.0           |                          |                    |               |                    | 100.0           |       |                       |                          |           |
| 1                       | 2     | E         | 561      | Operación y mantenimiento de las centrales generadoras de energía eléctrica                                 |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 561      | Aprobado  |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 561      | Modificado  | 151,294,276          | 678,428,536        |           |                    | 829,722,812     |                          |                    |               |                    | 829,722,812     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 561      | Devengado   | 149,713,277          | 678,428,536        |           |                    | 828,141,813     |                          |                    |               |                    | 828,141,813     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 561      | Pagado  | 151,294,276          | 678,428,536        |           |                    | 829,722,812     |                          |                    |               |                    | 829,722,812     | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 561      | Porcentaje Pag/Aprob  |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 561      | Porcentaje Pag/Modif  | 100.0                | 100.0              |           |                    | 100.0           |                          |                    |               |                    | 100.0           |       |                       |                          |           |
| 1                       | 2     | E         | 562      | Operación, mantenimiento y recarga de la Nucleoeléctrica Laguna Verde                                       |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 562      | Aprobado  | 1,872,354,785        | 3,326,943,438      |           | 194,571            | 5,199,492,794   |                          |                    |               |                    | 5,199,492,794   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 562      | Modificado  | 1,939,794,127        | 10,626,884,157     |           | 6,512,517          | 12,573,190,801  |                          |                    |               |                    | 12,573,190,801  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 562      | Devengado   | 1,337,419,164        | 10,554,522,620     |           | 5,651,353          | 11,897,593,137  |                          |                    |               |                    | 11,897,593,137  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 562      | Pagado  | 1,939,794,127        | 10,626,884,157     |           | 6,512,517          | 12,573,190,801  |                          |                    |               |                    | 12,573,190,801  | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 562      | Porcentaje Pag/Aprob  | 103.6                | 319.4              |           | -0-                | 241.8           |                          |                    |               |                    | 241.8           |       |                       |                          |           |
| 1                       | 2     | E         | 562      | Porcentaje Pag/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0           |                          |                    |               |                    | 100.0           |       |                       |                          |           |
| 1                       | 2     | E         | 578      | Apoyo al desarrollo sustentable de comunidades afectadas por la instalación de la infraestructura eléctrica |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 578      | Aprobado  |                      | 57,925,955         |           |                    | 57,925,955      |                          |                    |               |                    | 57,925,955      | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 578      | Modificado  |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 578      | Devengado   |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 578      | Pagado  |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 578      | Porcentaje Pag/Aprob  |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |
| 1                       | 2     | E         | 578      | Porcentaje Pag/Modif  |                      |                    |           |                    |                 |                          |                    |               |                    |                 |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |           | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|-----------|---|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PRO GRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |           |   |                      |                    |           |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E         | 582       | Prestación de servicios corporativos  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 582       | Aprobado  | 1,994,923,604        | 2,981,371,797      |           | 284,360,835        | 5,260,656,236  |                          |                    |           |                    | 5,260,656,236  |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 582       | Modificado  | 1,685,188,633        | 46,431,005,612     |           | 5,791,168          | 48,121,985,413 |                          |                    |           |                    | 48,121,985,413 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 582       | Devengado   | 1,595,422,324        | 44,920,571,007     |           | 103,726,628        | 46,619,719,959 |                          |                    |           |                    | 46,619,719,959 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 582       | Pagado  | 1,685,188,633        | 44,913,906,977     |           | 103,726,628        | 46,702,822,238 |                          |                    |           |                    | 46,702,822,238 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 582       | Porcentaje Pag/Aprob  | 84.5                 | -0-                |           | 36.5               | -0-            |                          |                    |           |                    | -0-            |       |                       |                          |           |
| 1                       | 2     | E         | 582       | Porcentaje Pag/Modif  | 100.0                | 96.7               |           | -0-                | 97.1           |                          |                    |           |                    | 97.1           |       |                       |                          |           |
| 1                       | 2     | E         | 583       | Servicios de infraestructura aplicable a telecomunicaciones   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 583       | Aprobado  | 124,257,911          | 629,781,108        |           |                    | 754,039,019    |                          |                    |           |                    | 754,039,019    |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 583       | Modificado  | 89,415,813           | 193,820,310        |           | 2,673,235          | 285,909,358    |                          |                    |           |                    | 285,909,358    |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 583       | Devengado   | 89,521,005           | 193,820,310        |           | 2,673,235          | 286,014,550    |                          |                    |           |                    | 286,014,550    |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 583       | Pagado  | 89,415,813           | 193,820,310        |           | 2,673,235          | 285,909,358    |                          |                    |           |                    | 285,909,358    |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 583       | Porcentaje Pag/Aprob  | 72.0                 | 30.8               |           |                    | 37.9           |                          |                    |           |                    | 37.9           |       |                       |                          |           |
| 1                       | 2     | E         | 583       | Porcentaje Pag/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 584       | Servicio de transporte de gas natural   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 584       | Aprobado  |                      | 43,838,385,748     |           |                    | 43,838,385,748 |                          |                    |           |                    | 43,838,385,748 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 584       | Modificado  |                      | 55,271,699,128     |           |                    | 55,271,699,128 |                          |                    |           |                    | 55,271,699,128 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 584       | Devengado   |                      | 56,820,904,395     |           |                    | 56,820,904,395 |                          |                    |           |                    | 56,820,904,395 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 584       | Pagado  |                      | 56,690,862,303     |           |                    | 56,690,862,303 |                          |                    |           |                    | 56,690,862,303 |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 584       | Porcentaje Pag/Aprob  |                      | 129.3              |           |                    | 129.3          |                          |                    |           |                    | 129.3          |       |                       |                          |           |
| 1                       | 2     | E         | 584       | Porcentaje Pag/Modif  |                      | 102.6              |           |                    | 102.6          |                          |                    |           |                    | 102.6          |       |                       |                          |           |
| 1                       | 2     | E         | 585       | Funciones en relación con Estrategias de Negocios Comerciales, así como potenciales nuevos negocios |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 585       | Aprobado  | 30,878,188           | 1,332,700          |           | 40,000             | 32,250,888     |                          |                    |           |                    | 32,250,888     |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 585       | Modificado  | 407,001,206          | 73,148,453         |           | 157,924            | 480,307,583    |                          |                    |           |                    | 480,307,583    |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 585       | Devengado   | 290,240,034          | 61,954,012         |           | 61,467             | 352,255,513    |                          |                    |           |                    | 352,255,513    |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 585       | Pagado  | 407,001,206          | 73,148,453         |           | 157,924            | 480,307,583    |                          |                    |           |                    | 480,307,583    |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 585       | Porcentaje Pag/Aprob  | -0-                  | -0-                |           | 394.8              | -0-            |                          |                    |           |                    | -0-            |       |                       |                          |           |
| 1                       | 2     | E         | 585       | Porcentaje Pag/Modif  | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | E         | 586       | Servicios de pruebas, soluciones de ingeniería especializada y de gestión de calidad                |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 586       | Aprobado  | 437,920,435          | 106,503,541        |           | 297,640            | 544,721,616    |                          |                    |           |                    | 544,721,616    |       |                       | 100.0                    |           |
| 1                       | 2     | E         | 586       | Modificado  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 586       | Devengado   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 586       | Pagado  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 586       | Porcentaje Pag/Aprob  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | E         | 586       | Porcentaje Pag/Modif  |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | F         |           | Promoción y fomento   |                      |                    |           |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 2     | F         |           | Aprobado  | 27,402,519           | 5,379,457          |           | 30,000             | 32,811,976     |                          |                    |           |                    | 32,811,976     |       |                       | 100.0                    |           |
| 1                       | 2     | F         |           | Modificado  | 25,240,046           | 624,191            |           |                    | 25,864,237     |                          |                    |           |                    | 25,864,237     |       |                       | 100.0                    |           |
| 1                       | 2     | F         |           | Devengado   | 19,867,781           | 609,017            |           |                    | 20,476,798     |                          |                    |           |                    | 20,476,798     |       |                       | 100.0                    |           |
| 1                       | 2     | F         |           | Pagado  | 25,240,046           | 624,191            |           |                    | 25,864,237     |                          |                    |           |                    | 25,864,237     |       |                       | 100.0                    |           |
| 1                       | 2     | F         |           | Porcentaje Pag/Aprob  | 92.1                 | 11.6               |           |                    | 78.8           |                          |                    |           |                    | 78.8           |       |                       |                          |           |
| 1                       | 2     | F         |           | Porcentaje Pag/Modif  | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |           |                    | 100.0          |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|----------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS      | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |           |                    |            |                          |                    |                |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | F         | 571      | Promoción de medidas para el ahorro y uso eficiente de la energía eléctrica |                      |                    |           |                    |            |                          |                    |                |                    |            |       |                       |                          |           |
| 1                       | 2     | F         | 571      | Aprobado  | 27,402,519           | 5,379,457          |           | 30,000             | 32,811,976 |                          |                    |                |                    | 32,811,976 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 571      | Modificado  | 25,240,046           | 624,191            |           |                    | 25,864,237 |                          |                    |                |                    | 25,864,237 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 571      | Devengado   | 19,867,781           | 609,017            |           |                    | 20,476,798 |                          |                    |                |                    | 20,476,798 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 571      | Pagado  | 25,240,046           | 624,191            |           |                    | 25,864,237 |                          |                    |                |                    | 25,864,237 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 571      | Porcentaje Pag/Aprob  | 92.1                 | 11.6               |           |                    | 78.8       |                          |                    |                |                    | 78.8       |       |                       |                          |           |
| 1                       | 2     | F         | 571      | Porcentaje Pag/Modif  | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |                |                    | 100.0      |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión  |                      |                    |           |                    |            |                          |                    |                |                    |            |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado  |                      |                    |           |                    |            | 36,223,452,626           |                    | 36,223,452,626 | 36,223,452,626     |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Modificado  |                      |                    |           |                    |            | 18,386,252,453           |                    | 18,386,252,453 | 18,386,252,453     |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Devengado   |                      |                    |           |                    |            | 18,386,252,453           |                    | 18,386,252,453 | 18,386,252,453     |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Pagado  |                      |                    |           |                    |            | 18,386,252,453           |                    | 18,386,252,453 | 18,386,252,453     |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         |          | Porcentaje Pag/Aprob  |                      |                    |           |                    |            | 50.8                     |                    | 50.8           | 50.8               |            |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Pag/Modif  |                      |                    |           |                    |            | 100.0                    |                    | 100.0          | 100.0              |            |       |                       |                          |           |
| 1                       | 2     | K         | 001      | Proyectos de infraestructura económica de electricidad                      |                      |                    |           |                    |            |                          |                    |                |                    |            |       |                       |                          |           |
| 1                       | 2     | K         | 001      | Aprobado  |                      |                    |           |                    |            | 677,519,299              |                    | 677,519,299    | 677,519,299        |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 001      | Modificado  |                      |                    |           |                    |            | 473,667,244              |                    | 473,667,244    | 473,667,244        |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 001      | Devengado   |                      |                    |           |                    |            | 473,667,244              |                    | 473,667,244    | 473,667,244        |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 001      | Pagado  |                      |                    |           |                    |            | 473,667,244              |                    | 473,667,244    | 473,667,244        |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 001      | Porcentaje Pag/Aprob  |                      |                    |           |                    |            | 69.9                     |                    | 69.9           | 69.9               |            |       |                       |                          |           |
| 1                       | 2     | K         | 001      | Porcentaje Pag/Modif  |                      |                    |           |                    |            | 100.0                    |                    | 100.0          | 100.0              |            |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Mantenimiento de infraestructura  |                      |                    |           |                    |            |                          |                    |                |                    |            |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Aprobado  |                      |                    |           |                    |            | 17,362,121,611           |                    | 17,362,121,611 | 17,362,121,611     |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 027      | Modificado  |                      |                    |           |                    |            | 58,315,123               |                    | 58,315,123     | 58,315,123         |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 027      | Devengado   |                      |                    |           |                    |            | 58,315,123               |                    | 58,315,123     | 58,315,123         |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 027      | Pagado  |                      |                    |           |                    |            | 58,315,123               |                    | 58,315,123     | 58,315,123         |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 027      | Porcentaje Pag/Aprob  |                      |                    |           |                    |            | 0.3                      |                    | 0.3            | 0.3                |            |       |                       |                          |           |
| 1                       | 2     | K         | 027      | Porcentaje Pag/Modif  |                      |                    |           |                    |            | 100.0                    |                    | 100.0          | 100.0              |            |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Estudios de preinversión  |                      |                    |           |                    |            |                          |                    |                |                    |            |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Aprobado  |                      |                    |           |                    |            | 265,393,279              |                    | 265,393,279    | 265,393,279        |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 028      | Modificado  |                      |                    |           |                    |            | 11,212,720               |                    | 11,212,720     | 11,212,720         |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 028      | Devengado   |                      |                    |           |                    |            | 11,212,720               |                    | 11,212,720     | 11,212,720         |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 028      | Pagado  |                      |                    |           |                    |            | 11,212,720               |                    | 11,212,720     | 11,212,720         |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 028      | Porcentaje Pag/Aprob  |                      |                    |           |                    |            | 4.2                      |                    | 4.2            | 4.2                |            |       |                       |                          |           |
| 1                       | 2     | K         | 028      | Porcentaje Pag/Modif  |                      |                    |           |                    |            | 100.0                    |                    | 100.0          | 100.0              |            |       |                       |                          |           |
| 1                       | 2     | K         | 029      | Programas de adquisiciones  |                      |                    |           |                    |            |                          |                    |                |                    |            |       |                       |                          |           |
| 1                       | 2     | K         | 029      | Aprobado  |                      |                    |           |                    |            | 311,392,565              |                    | 311,392,565    | 311,392,565        |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 029      | Modificado  |                      |                    |           |                    |            | 293,807,527              |                    | 293,807,527    | 293,807,527        |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 029      | Devengado   |                      |                    |           |                    |            | 293,807,527              |                    | 293,807,527    | 293,807,527        |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 029      | Pagado  |                      |                    |           |                    |            | 293,807,527              |                    | 293,807,527    | 293,807,527        |            |       |                       |                          | 100.0     |
| 1                       | 2     | K         | 029      | Porcentaje Pag/Aprob  |                      |                    |           |                    |            | 94.4                     |                    | 94.4           | 94.4               |            |       |                       |                          |           |
| 1                       | 2     | K         | 029      | Porcentaje Pag/Modif  |                      |                    |           |                    |            | 100.0                    |                    | 100.0          | 100.0              |            |       |                       |                          |           |
| 1                       | 2     | K         | 044      | Proyectos de infraestructura económica de electricidad (Pidiregas)          |                      |                    |           |                    |            |                          |                    |                |                    |            |       |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|----------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS      | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |                |                          |                    |                |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | K         | 044      | Aprobado   |                      |                    |           |                    |                |                          |                    | 17,607,025,872 | 17,607,025,872     |                |       | 100.0                 |                          |           |
| 1                       | 2     | K         | 044      | Modificado   |                      |                    |           |                    |                |                          |                    | 17,549,249,839 | 17,549,249,839     |                |       | 100.0                 |                          |           |
| 1                       | 2     | K         | 044      | Devengado  |                      |                    |           |                    |                |                          |                    | 17,549,249,839 | 17,549,249,839     |                |       | 100.0                 |                          |           |
| 1                       | 2     | K         | 044      | Pagado   |                      |                    |           |                    |                |                          |                    | 17,549,249,839 | 17,549,249,839     |                |       | 100.0                 |                          |           |
| 1                       | 2     | K         | 044      | Porcentaje Pag/Aprob   |                      |                    |           |                    |                |                          |                    | 99.7           | 99.7               |                |       |                       |                          |           |
| 1                       | 2     | K         | 044      | Porcentaje Pag/Modif   |                      |                    |           |                    |                |                          |                    | 100.0          | 100.0              |                |       |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas                 |                      |                    |           |                    |                |                          |                    |                |                    |                |       |                       |                          |           |
| 1                       | 2     | P         |          | Aprobado   | 2,180,325,439        | 767,606,791        |           | 149,166,404        | 3,097,098,634  |                          |                    |                |                    | 3,097,098,634  |       | 100.0                 |                          |           |
| 1                       | 2     | P         |          | Modificado   | 1,794,176,319        | 215,891,412        |           | 68,136,803         | 2,078,204,534  |                          |                    |                |                    | 2,078,204,534  |       | 100.0                 |                          |           |
| 1                       | 2     | P         |          | Devengado  | 1,396,801,194        | 194,742,753        |           | 65,836,803         | 1,657,380,750  |                          |                    |                |                    | 1,657,380,750  |       | 100.0                 |                          |           |
| 1                       | 2     | P         |          | Pagado   | 1,794,176,319        | 215,891,412        |           | 68,136,803         | 2,078,204,534  |                          |                    |                |                    | 2,078,204,534  |       | 100.0                 |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Aprob   | 82.3                 | 28.1               |           | 45.7               | 67.1           |                          |                    |                |                    | 67.1           |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |                |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | P         | 552      | Coordinación de las funciones y recursos para la infraestructura eléctrica |                      |                    |           |                    |                |                          |                    |                |                    |                |       |                       |                          |           |
| 1                       | 2     | P         | 552      | Aprobado   | 2,180,325,439        | 767,606,791        |           | 149,166,404        | 3,097,098,634  |                          |                    |                |                    | 3,097,098,634  |       | 100.0                 |                          |           |
| 1                       | 2     | P         | 552      | Modificado   | 1,794,176,319        | 215,891,412        |           | 68,136,803         | 2,078,204,534  |                          |                    |                |                    | 2,078,204,534  |       | 100.0                 |                          |           |
| 1                       | 2     | P         | 552      | Devengado  | 1,396,801,194        | 194,742,753        |           | 65,836,803         | 1,657,380,750  |                          |                    |                |                    | 1,657,380,750  |       | 100.0                 |                          |           |
| 1                       | 2     | P         | 552      | Pagado   | 1,794,176,319        | 215,891,412        |           | 68,136,803         | 2,078,204,534  |                          |                    |                |                    | 2,078,204,534  |       | 100.0                 |                          |           |
| 1                       | 2     | P         | 552      | Porcentaje Pag/Aprob   | 82.3                 | 28.1               |           | 45.7               | 67.1           |                          |                    |                |                    | 67.1           |       |                       |                          |           |
| 1                       | 2     | P         | 552      | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |                |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | R         |          | Específicos  |                      |                    |           |                    |                |                          |                    |                |                    |                |       |                       |                          |           |
| 1                       | 2     | R         |          | Aprobado   | 645,014,134          | 487,559,390        |           |                    | 1,132,573,524  |                          |                    |                |                    | 1,132,573,524  |       | 100.0                 |                          |           |
| 1                       | 2     | R         |          | Modificado   | 651,429,461          | 619,572,220        |           | 3,099              | 1,271,004,780  |                          |                    |                |                    | 1,271,004,780  |       | 100.0                 |                          |           |
| 1                       | 2     | R         |          | Devengado  | 652,012,741          | 633,104,155        |           | 3,099              | 1,285,119,995  |                          |                    |                |                    | 1,285,119,995  |       | 100.0                 |                          |           |
| 1                       | 2     | R         |          | Pagado   | 651,429,461          | 619,572,220        |           | 3,099              | 1,271,004,780  |                          |                    |                |                    | 1,271,004,780  |       | 100.0                 |                          |           |
| 1                       | 2     | R         |          | Porcentaje Pag/Aprob   | 101.0                | 127.1              |           |                    | 112.2          |                          |                    |                |                    | 112.2          |       |                       |                          |           |
| 1                       | 2     | R         |          | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |                |                    | 100.0          |       |                       |                          |           |
| 1                       | 2     | R         | 582      | Seguridad física en las instalaciones de electricidad                      |                      |                    |           |                    |                |                          |                    |                |                    |                |       |                       |                          |           |
| 1                       | 2     | R         | 582      | Aprobado   | 645,014,134          | 487,559,390        |           |                    | 1,132,573,524  |                          |                    |                |                    | 1,132,573,524  |       | 100.0                 |                          |           |
| 1                       | 2     | R         | 582      | Modificado   | 651,429,461          | 619,572,220        |           | 3,099              | 1,271,004,780  |                          |                    |                |                    | 1,271,004,780  |       | 100.0                 |                          |           |
| 1                       | 2     | R         | 582      | Devengado  | 652,012,741          | 633,104,155        |           | 3,099              | 1,285,119,995  |                          |                    |                |                    | 1,285,119,995  |       | 100.0                 |                          |           |
| 1                       | 2     | R         | 582      | Pagado   | 651,429,461          | 619,572,220        |           | 3,099              | 1,271,004,780  |                          |                    |                |                    | 1,271,004,780  |       | 100.0                 |                          |           |
| 1                       | 2     | R         | 582      | Porcentaje Pag/Aprob   | 101.0                | 127.1              |           |                    | 112.2          |                          |                    |                |                    | 112.2          |       |                       |                          |           |
| 1                       | 2     | R         | 582      | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |                |                    | 100.0          |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |                |                          |                    |                |                    |                |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 3,321,399,489        | 12,541,421,399     |           | 32,297,098,159     | 48,159,919,047 |                          |                    | 2,064,505,000  | 2,064,505,000      | 50,224,424,047 | 95.9  | 4.1                   |                          |           |
| 1                       | 3     |           |          | Modificado   | 2,829,037,435        | 13,432,563,008     |           | 44,472,890,199     | 60,734,490,642 |                          |                    | 5,961,665,603  | 5,961,665,603      | 66,696,156,245 | 91.1  | 8.9                   |                          |           |
| 1                       | 3     |           |          | Devengado  | 2,080,014,368        | 11,909,793,396     |           | 43,207,100,035     | 57,196,907,799 |                          |                    | 5,962,293,781  | 5,962,293,781      | 63,159,201,580 | 90.6  | 9.4                   |                          |           |
| 1                       | 3     |           |          | Pagado   | 2,829,037,435        | 13,432,563,008     |           | 44,472,890,199     | 60,734,490,642 |                          |                    | 5,961,665,603  | 5,961,665,603      | 66,696,156,245 | 91.1  | 8.9                   |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 85.2                 | 107.1              |           | 137.7              | 126.1          |                          |                    | 288.8          | 288.8              | 132.8          |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    | 100.0          | 100.0              | 100.0          |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |                |                          |                    |                |                    |                |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 3,236,725,037        | 12,541,182,579     |           | 32,297,090,159     | 48,074,997,775 |                          |                    |                |                    | 48,074,997,775 | 100.0 |                       |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |               |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|---------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS     | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |                |                          |                    |               |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         |          | Modificado   | 2,751,867,836        | 13,432,367,900     |           | 23,713,982,545     | 39,898,218,281 |                          |                    |               |                    | 39,898,218,281 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 2,025,277,736        | 11,909,612,102     |           | 22,440,942,346     | 36,375,832,184 |                          |                    |               |                    | 36,375,832,184 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado   | 2,751,867,836        | 13,432,367,900     |           | 23,713,982,545     | 39,898,218,281 |                          |                    |               |                    | 39,898,218,281 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                       | 85.0                 | 107.1              |           | 73.4               | 83.0           |                          |                    |               |                    | 83.0           |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |               |                    | 100.0          |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                        |                      |                    |           |                    |                |                          |                    |               |                    |                |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 3,236,725,037        | 12,541,182,579     |           | 32,297,090,159     | 48,074,997,775 |                          |                    |               |                    | 48,074,997,775 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 2,751,867,836        | 13,432,367,900     |           | 23,713,982,545     | 39,898,218,281 |                          |                    |               |                    | 39,898,218,281 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 2,025,277,736        | 11,909,612,102     |           | 22,440,942,346     | 36,375,832,184 |                          |                    |               |                    | 36,375,832,184 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado   | 2,751,867,836        | 13,432,367,900     |           | 23,713,982,545     | 39,898,218,281 |                          |                    |               |                    | 39,898,218,281 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                       | 85.0                 | 107.1              |           | 73.4               | 83.0           |                          |                    |               |                    | 83.0           |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           | 100.0              | 100.0          |                          |                    |               |                    | 100.0          |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |                |                          |                    |               |                    |                |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 84,674,452           | 238,820            |           | 8,000              | 84,921,272     |                          |                    |               |                    | 84,921,272     | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 77,169,599           | 195,108            |           |                    | 77,364,707     |                          |                    |               |                    | 77,364,707     | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado  | 54,736,632           | 181,294            |           |                    | 54,917,926     |                          |                    |               |                    | 54,917,926     | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado   | 77,169,599           | 195,108            |           |                    | 77,364,707     |                          |                    |               |                    | 77,364,707     | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                       | 91.1                 | 81.7               |           |                    | 91.1           |                          |                    |               |                    | 91.1           |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |               |                    | 100.0          |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |                |                          |                    |               |                    |                |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado   | 84,674,452           | 238,820            |           | 8,000              | 84,921,272     |                          |                    |               |                    | 84,921,272     | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado   | 77,169,599           | 195,108            |           |                    | 77,364,707     |                          |                    |               |                    | 77,364,707     | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado  | 54,736,632           | 181,294            |           |                    | 54,917,926     |                          |                    |               |                    | 54,917,926     | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado   | 77,169,599           | 195,108            |           |                    | 77,364,707     |                          |                    |               |                    | 77,364,707     | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                       | 91.1                 | 81.7               |           |                    | 91.1           |                          |                    |               |                    | 91.1           |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0          |                          |                    |               |                    | 100.0          |       |                       |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas   |                      |                    |           |                    |                |                          |                    |               |                    |                |       |                       |                          |           |
| 1                       | 3     | W         |          | Aprobado   |                      |                    |           |                    |                |                          | 2,064,505,000      | 2,064,505,000 | 2,064,505,000      |                |       |                       | 100.0                    |           |
| 1                       | 3     | W         |          | Modificado   |                      |                    |           | 20,758,907,654     | 20,758,907,654 |                          | 5,961,665,603      | 5,961,665,603 | 26,720,573,257     | 77.7           |       |                       | 22.3                     |           |
| 1                       | 3     | W         |          | Devengado  |                      |                    |           | 20,766,157,689     | 20,766,157,689 |                          | 5,962,293,781      | 5,962,293,781 | 26,728,451,470     | 77.7           |       |                       | 22.3                     |           |
| 1                       | 3     | W         |          | Pagado   |                      |                    |           | 20,758,907,654     | 20,758,907,654 |                          | 5,961,665,603      | 5,961,665,603 | 26,720,573,257     | 77.7           |       |                       | 22.3                     |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |                |                          | 288.8              | 288.8         | -0-                |                |       |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif                                       |                      |                    |           | 100.0              | 100.0          |                          | 100.0              | 100.0         | 100.0              |                |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Operaciones ajenas   |                      |                    |           |                    |                |                          |                    |               |                    |                |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Aprobado   |                      |                    |           |                    |                |                          | 2,064,505,000      | 2,064,505,000 | 2,064,505,000      |                |       |                       | 100.0                    |           |
| 1                       | 3     | W         | 001      | Modificado   |                      |                    |           | 20,758,907,654     | 20,758,907,654 |                          | 5,961,665,603      | 5,961,665,603 | 26,720,573,257     | 77.7           |       |                       | 22.3                     |           |
| 1                       | 3     | W         | 001      | Devengado  |                      |                    |           | 20,766,157,689     | 20,766,157,689 |                          | 5,962,293,781      | 5,962,293,781 | 26,728,451,470     | 77.7           |       |                       | 22.3                     |           |
| 1                       | 3     | W         | 001      | Pagado   |                      |                    |           | 20,758,907,654     | 20,758,907,654 |                          | 5,961,665,603      | 5,961,665,603 | 26,720,573,257     | 77.7           |       |                       | 22.3                     |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |                |                          | 288.8              | 288.8         | -0-                |                |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Modif                                       |                      |                    |           | 100.0              | 100.0          |                          | 100.0              | 100.0         | 100.0              |                |       |                       |                          |           |
| 1                       | 5     |           |          | Obligaciones de Gobierno Federal                           |                      |                    |           |                    |                |                          |                    |               |                    |                |       |                       |                          |           |
| 1                       | 5     |           |          | Aprobado   |                      |                    |           |                    | 10,921,876,145 |                          |                    |               |                    | 10,921,876,145 |       | 100.0                 |                          |           |
| 1                       | 5     |           |          | Modificado   |                      |                    |           |                    | 9,915,377,981  |                          |                    |               |                    | 9,915,377,981  |       | 100.0                 |                          |           |

# Cuenta Pública 2020

## CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> UJB CFE CORPORATIVO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                     | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL          |                          |           |  |
|-------------------------|-------|-----------|----------|----------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|----------------|--------------------------|-----------|--|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL          | ESTRUCTURA PORCENTUAL    |           |  |
|                         |       |           |          |                                  |                      |                    |           |                    |      |                          |                    |           |                    |      | CORRIENTE      | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 1                       | 5     |           |          | Devengado                        |                      |                    |           |                    |      | 7,851,196,846            |                    |           |                    |      | 7,851,196,846  |                          | 100.0     |  |
| 1                       | 5     |           |          | Pagado                           |                      |                    |           |                    |      | 9,915,377,981            |                    |           |                    |      | 9,915,377,981  |                          | 100.0     |  |
| 1                       | 5     |           |          | Porcentaje Pag/Aprob             |                      |                    |           |                    |      | 90.8                     |                    |           |                    |      | 90.8           |                          |           |  |
| 1                       | 5     |           |          | Porcentaje Pag/Modif             |                      |                    |           |                    |      | 100.0                    |                    |           |                    |      | 100.0          |                          |           |  |
| 1                       | 5     | J         |          | Pensiones y jubilaciones         |                      |                    |           |                    |      |                          |                    |           |                    |      |                |                          |           |  |
| 1                       | 5     | J         |          | Aprobado                         |                      |                    |           |                    |      | 10,921,876,145           |                    |           |                    |      | 10,921,876,145 |                          | 100.0     |  |
| 1                       | 5     | J         |          | Modificado                       |                      |                    |           |                    |      | 9,915,377,981            |                    |           |                    |      | 9,915,377,981  |                          | 100.0     |  |
| 1                       | 5     | J         |          | Devengado                        |                      |                    |           |                    |      | 7,851,196,846            |                    |           |                    |      | 7,851,196,846  |                          | 100.0     |  |
| 1                       | 5     | J         |          | Pagado                           |                      |                    |           |                    |      | 9,915,377,981            |                    |           |                    |      | 9,915,377,981  |                          | 100.0     |  |
| 1                       | 5     | J         |          | Porcentaje Pag/Aprob             |                      |                    |           |                    |      | 90.8                     |                    |           |                    |      | 90.8           |                          |           |  |
| 1                       | 5     | J         |          | Porcentaje Pag/Modif             |                      |                    |           |                    |      | 100.0                    |                    |           |                    |      | 100.0          |                          |           |  |
| 1                       | 5     | J         | 001      | Pago de pensiones y jubilaciones |                      |                    |           |                    |      |                          |                    |           |                    |      |                |                          |           |  |
| 1                       | 5     | J         | 001      | Aprobado                         |                      |                    |           |                    |      | 10,921,876,145           |                    |           |                    |      | 10,921,876,145 |                          | 100.0     |  |
| 1                       | 5     | J         | 001      | Modificado                       |                      |                    |           |                    |      | 9,915,377,981            |                    |           |                    |      | 9,915,377,981  |                          | 100.0     |  |
| 1                       | 5     | J         | 001      | Devengado                        |                      |                    |           |                    |      | 7,851,196,846            |                    |           |                    |      | 7,851,196,846  |                          | 100.0     |  |
| 1                       | 5     | J         | 001      | Pagado                           |                      |                    |           |                    |      | 9,915,377,981            |                    |           |                    |      | 9,915,377,981  |                          | 100.0     |  |
| 1                       | 5     | J         | 001      | Porcentaje Pag/Aprob             |                      |                    |           |                    |      | 90.8                     |                    |           |                    |      | 90.8           |                          |           |  |
| 1                       | 5     | J         | 001      | Porcentaje Pag/Modif             |                      |                    |           |                    |      | 100.0                    |                    |           |                    |      | 100.0          |                          |           |  |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.