

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 10,634,476,504 | 64,744,211,324 | | 32,731,187,609 | 108,109,875,437 | 10,921,876,145 | 36,223,452,626 | 2,064,505,000 | 38,287,957,626 | 157,319,709,208 | 68.7 | 6.9 | 24.3 | | |
| | | | | | | 9,572,577,316 | 127,543,637,027 | | 44,556,164,945 | 181,672,379,288 | 9,915,377,981 | 18,386,252,453 | 5,961,665,603 | 24,347,918,056 | 215,935,675,325 | 84.1 | 4.6 | 11.3 | | |
| | | | | | | 7,611,011,888 | 125,968,450,201 | | 43,385,052,620 | 176,964,514,709 | 7,851,196,846 | 18,386,252,453 | 5,962,293,781 | 24,348,546,234 | 209,164,257,789 | 84.6 | 3.8 | 11.6 | | |
| | | | | | | 9,572,577,316 | 127,445,701,567 | | 44,654,100,405 | 181,672,379,288 | 9,915,377,981 | 18,386,252,453 | 5,961,665,603 | 24,347,918,056 | 215,935,675,325 | 84.1 | 4.6 | 11.3 | | |
| | | | | | | | 90.0 | 196.8 | 136.4 | 168.0 | 90.8 | 50.8 | 288.8 | 63.6 | 137.3 | | | | | |
| | | | | | | | 100.0 | 99.9 | 100.2 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | 84,674,452 | 238,820 | | 8,000 | 84,921,272 | | | | 84,921,272 | 100.0 | | | | | |
| 1 | | | | | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | | | | | | 54,736,632 | 181,294 | | 221,440 | 55,139,366 | | | | 55,139,366 | 100.0 | | | | | |
| 1 | | | | | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | | | | | | 91.1 | 81.7 | | -0 | 85.9 | | | | 85.9 | | | | | | |
| 1 | | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | 84,674,452 | 238,820 | | 8,000 | 84,921,272 | | | | 84,921,272 | 100.0 | | | | | |
| 1 | 3 | | | | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | 3 | | | | | 54,736,632 | 181,294 | | 221,440 | 55,139,366 | | | | 55,139,366 | 100.0 | | | | | |
| 1 | 3 | | | | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | 3 | | | | | 91.1 | 81.7 | | -0 | 85.9 | | | | 85.9 | | | | | | |
| 1 | 3 | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 84,674,452 | 238,820 | | 8,000 | 84,921,272 | | | | 84,921,272 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 54,736,632 | 181,294 | | 221,440 | 55,139,366 | | | | 55,139,366 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 91.1 | 81.7 | | -0 | 85.9 | | | | 85.9 | | | | | | |
| 1 | 3 | 04 | | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | | |
| 1 | 3 | 04 | 001 | | | | Función Pública y buen Gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 84,674,452 | 238,820 | | 8,000 | 84,921,272 | | | | 84,921,272 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 54,736,632 | 181,294 | | 221,440 | 55,139,366 | | | | 55,139,366 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 91.1 | 81.7 | | -0 | 85.9 | | | | 85.9 | | | | | | |
| 1 | 3 | 04 | 001 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 84,674,452 | 238,820 | | 8,000 | 84,921,272 | | | | 84,921,272 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 54,736,632 | 181,294 | | 221,440 | 55,139,366 | | | | 55,139,366 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 91.1 | 81.7 | | -0 | 85.9 | | | | 85.9 | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | | |
| 1 | 3 | 04 | 001 | O001 | UJB | | CFE Corporativo | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | UJB | 84,674,452 | 238,820 | | 8,000 | 84,921,272 | | | | 84,921,272 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | UJB | 77,169,599 | 195,108 | | -4,403,229 | 72,961,478 | | | | 72,961,478 | 100.0 | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | UJB | Devengado | 54,736,632 | 181,294 | | | 54,917,926 | | | | | 54,917,926 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | UJB | Pagado | 77,169,599 | 195,108 | | | 77,364,707 | | | | | 77,364,707 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | UJB | Porcentaje Pag/Aprob | 91.1 | 81.7 | | | 91.1 | | | | | 91.1 | | | | |
| 1 | 3 | 04 | 001 | O001 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | W001 | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | W001 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | W001 | | Modificado | | | -4,403,229 | -4,403,229 | | | | | -4,403,229 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | W001 | | Devengado | | | 221,440 | 221,440 | | | | | 221,440 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | W001 | | Pagado | | | -4,403,229 | -4,403,229 | | | | | -4,403,229 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | W001 | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | W001 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | W001 | UJB | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | W001 | UJB | Modificado | | | -4,403,229 | -4,403,229 | | | | | -4,403,229 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | W001 | UJB | Devengado | | | 221,440 | 221,440 | | | | | 221,440 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | W001 | UJB | Pagado | | | -4,403,229 | -4,403,229 | | | | | -4,403,229 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | W001 | UJB | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | W001 | UJB | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | | | | | 10,921,876,145 | | | | 10,921,876,145 | | | | 100.0 | |
| 2 | | | | | | Modificado | | | | | 9,915,377,981 | | | | 9,915,377,981 | | | | 100.0 | |
| 2 | | | | | | Devengado | | | | | 7,851,196,846 | | | | 7,851,196,846 | | | | 100.0 | |
| 2 | | | | | | Pagado | | | | | 9,915,377,981 | | | | 9,915,377,981 | | | | 100.0 | |
| 2 | | | | | | Porcentaje Pag/Aprob | | | | | 90.8 | | | | 90.8 | | | | | |
| 2 | | | | | | Porcentaje Pag/Modif | | | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | | | | | Protección Social | | | | | | | | | | | | | | |
| 2 | 6 | | | | | Aprobado | | | | | 10,921,876,145 | | | | 10,921,876,145 | | | | 100.0 | |
| 2 | 6 | | | | | Modificado | | | | | 9,915,377,981 | | | | 9,915,377,981 | | | | 100.0 | |
| 2 | 6 | | | | | Devengado | | | | | 7,851,196,846 | | | | 7,851,196,846 | | | | 100.0 | |
| 2 | 6 | | | | | Pagado | | | | | 9,915,377,981 | | | | 9,915,377,981 | | | | 100.0 | |
| 2 | 6 | | | | | Porcentaje Pag/Aprob | | | | | 90.8 | | | | 90.8 | | | | | |
| 2 | 6 | | | | | Porcentaje Pag/Modif | | | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 02 | | | | Edad Avanzada | | | | | | | | | | | | | | |
| 2 | 6 | 02 | | | | Aprobado | | | | | 10,921,876,145 | | | | 10,921,876,145 | | | | 100.0 | |
| 2 | 6 | 02 | | | | Modificado | | | | | 9,915,377,981 | | | | 9,915,377,981 | | | | 100.0 | |
| 2 | 6 | 02 | | | | Devengado | | | | | 7,851,196,846 | | | | 7,851,196,846 | | | | 100.0 | |
| 2 | 6 | 02 | | | | Pagado | | | | | 9,915,377,981 | | | | 9,915,377,981 | | | | 100.0 | |
| 2 | 6 | 02 | | | | Porcentaje Pag/Aprob | | | | | 90.8 | | | | 90.8 | | | | | |
| 2 | 6 | 02 | | | | Porcentaje Pag/Modif | | | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 02 | 012 | | | Pensiones y jubilaciones para el personal | | | | | | | | | | | | | | |
| 2 | 6 | 02 | 012 | | | Aprobado | | | | | 10,921,876,145 | | | | 10,921,876,145 | | | | 100.0 | |
| 2 | 6 | 02 | 012 | | | Modificado | | | | | 9,915,377,981 | | | | 9,915,377,981 | | | | 100.0 | |
| 2 | 6 | 02 | 012 | | | Devengado | | | | | 7,851,196,846 | | | | 7,851,196,846 | | | | 100.0 | |
| 2 | 6 | 02 | 012 | | | Pagado | | | | | 9,915,377,981 | | | | 9,915,377,981 | | | | 100.0 | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|----------------------|-----------------|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|-------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 3 | 3 | 05 | 013 | E561 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | E561 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | E561 | | 151,294,276 | 678,428,536 | | | 829,722,812 | | | | | 829,722,812 | | | | 100.0 | | |
| 3 | 3 | 05 | 013 | E561 | | 149,713,277 | 678,428,536 | | | 828,141,813 | | | | | 828,141,813 | | | | 100.0 | | |
| 3 | 3 | 05 | 013 | E561 | | 151,294,276 | 678,428,536 | | | 829,722,812 | | | | | 829,722,812 | | | | 100.0 | | |
| 3 | 3 | 05 | 013 | E561 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | E561 | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | |
| 3 | 3 | 05 | 013 | E561 | UJB | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | E561 | UJB | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | E561 | UJB | 151,294,276 | 678,428,536 | | | 829,722,812 | | | | | 829,722,812 | | | | 100.0 | | |
| 3 | 3 | 05 | 013 | E561 | UJB | 149,713,277 | 678,428,536 | | | 828,141,813 | | | | | 828,141,813 | | | | 100.0 | | |
| 3 | 3 | 05 | 013 | E561 | UJB | 151,294,276 | 678,428,536 | | | 829,722,812 | | | | | 829,722,812 | | | | 100.0 | | |
| 3 | 3 | 05 | 013 | E561 | UJB | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | E561 | UJB | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | | |
| 3 | 3 | 05 | 013 | K028 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | K028 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | K028 | | | | | | | 11,212,720 | | | 11,212,720 | 11,212,720 | | | | | | 100.0 |
| 3 | 3 | 05 | 013 | K028 | | | | | | | 11,212,720 | | | 11,212,720 | 11,212,720 | | | | | | 100.0 |
| 3 | 3 | 05 | 013 | K028 | | | | | | | 11,212,720 | | | 11,212,720 | 11,212,720 | | | | | | 100.0 |
| 3 | 3 | 05 | 013 | K028 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | K028 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | | |
| 3 | 3 | 05 | 013 | K028 | UJB | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | K028 | UJB | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | K028 | UJB | | | | | | 11,212,720 | | | 11,212,720 | 11,212,720 | | | | | | 100.0 |
| 3 | 3 | 05 | 013 | K028 | UJB | | | | | | 11,212,720 | | | 11,212,720 | 11,212,720 | | | | | | 100.0 |
| 3 | 3 | 05 | 013 | K028 | UJB | | | | | | 11,212,720 | | | 11,212,720 | 11,212,720 | | | | | | 100.0 |
| 3 | 3 | 05 | 013 | K028 | UJB | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 013 | K028 | UJB | | | | | | 100.0 | | | 100.0 | 100.0 | | | | | | |
| 3 | 3 | 05 | 018 | | | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | | | 10,549,802,052 | 64,743,972,504 | | 32,731,179,609 | 108,024,954,165 | 36,223,452,626 | | 2,064,505,000 | 38,287,957,626 | 146,312,911,791 | | | 73.8 | | | 26.2 |
| 3 | 3 | 05 | 018 | | | 9,344,113,441 | 126,865,013,383 | | 44,560,568,174 | 180,769,694,998 | 18,375,039,733 | | 5,961,665,603 | 24,336,705,336 | 205,106,400,334 | | | 88.1 | | | 11.9 |
| 3 | 3 | 05 | 018 | | | 7,406,561,979 | 125,289,840,371 | | 43,384,831,180 | 176,081,233,530 | 18,375,039,733 | | 5,962,293,781 | 24,337,333,514 | 200,418,567,044 | | | 87.9 | | | 12.1 |
| 3 | 3 | 05 | 018 | | | 9,344,113,441 | 126,767,077,923 | | 44,658,503,634 | 180,769,694,998 | 18,375,039,733 | | 5,961,665,603 | 24,336,705,336 | 205,106,400,334 | | | 88.1 | | | 11.9 |
| 3 | 3 | 05 | 018 | | | | 88.6 | | 195.8 | 136.4 | 167.3 | | 50.7 | 288.8 | 63.6 | 140.2 | | | | | |
| 3 | 3 | 05 | 018 | | | 100.0 | 99.9 | | 100.2 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | | | |
| 3 | 3 | 05 | 018 | E562 | | | | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E562 | | 1,872,354,785 | 3,326,943,438 | | 194,571 | 5,199,492,794 | | | | | 5,199,492,794 | | | | | | 100.0 |
| 3 | 3 | 05 | 018 | E562 | | 1,939,794,127 | 10,626,884,157 | | 6,512,517 | 12,573,190,801 | | | | | 12,573,190,801 | | | | | | 100.0 |
| 3 | 3 | 05 | 018 | E562 | | 1,337,419,164 | 10,554,522,620 | | 5,651,353 | 11,897,593,137 | | | | | 11,897,593,137 | | | | | | 100.0 |
| 3 | 3 | 05 | 018 | E562 | | 1,939,794,127 | 10,626,884,157 | | 6,512,517 | 12,573,190,801 | | | | | 12,573,190,801 | | | | | | 100.0 |
| 3 | 3 | 05 | 018 | E562 | | | 103.6 | | 319.4 | -0- | 241.8 | | | | 241.8 | | | | | | |
| 3 | 3 | 05 | 018 | E562 | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|---------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 05 | 018 | E562 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E562 | UJB | Aprobado | 1,872,354,785 | 3,326,943,438 | 194,571 | 5,199,492,794 | | | | | | 5,199,492,794 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E562 | UJB | Modificado | 1,939,794,127 | 10,626,884,157 | 6,512,517 | 12,573,190,801 | | | | | | 12,573,190,801 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E562 | UJB | Devengado | 1,337,419,164 | 10,554,522,620 | 5,651,353 | 11,897,593,137 | | | | | | 11,897,593,137 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E562 | UJB | Pagado | 1,939,794,127 | 10,626,884,157 | 6,512,517 | 12,573,190,801 | | | | | | 12,573,190,801 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E562 | UJB | Porcentaje Pag/Aprob | 103.6 | 319.4 | -0- | 241.8 | | | | | | 241.8 | | | | |
| 3 | 3 | 05 | 018 | E562 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E578 | | Apoyo al desarrollo sustentable de comunidades afectadas por la instalación de la infraestructura eléctrica | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | | Aprobado | | 57,925,955 | | 57,925,955 | | | | | | 57,925,955 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E578 | | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | UJB | Aprobado | | 57,925,955 | | 57,925,955 | | | | | | 57,925,955 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E578 | UJB | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | UJB | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | UJB | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | UJB | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E578 | UJB | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E582 | | Prestación de servicios corporativos | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E582 | | Aprobado | 1,994,923,604 | 2,981,371,797 | 284,360,835 | 5,260,656,236 | | | | | | 5,260,656,236 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E582 | | Modificado | 1,685,188,633 | 46,431,005,612 | 5,791,168 | 48,121,985,413 | | | | | | 48,121,985,413 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E582 | | Devengado | 1,595,422,324 | 44,920,571,007 | 103,726,628 | 46,619,719,959 | | | | | | 46,619,719,959 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E582 | | Pagado | 1,685,188,633 | 44,913,906,977 | 103,726,628 | 46,702,822,238 | | | | | | 46,702,822,238 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E582 | | Porcentaje Pag/Aprob | 84.5 | -0- | 36.5 | -0- | | | | | | -0- | | | | |
| 3 | 3 | 05 | 018 | E582 | | Porcentaje Pag/Modif | 100.0 | 96.7 | -0- | 97.1 | | | | | | 97.1 | | | | |
| 3 | 3 | 05 | 018 | E582 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E582 | UJB | Aprobado | 1,994,923,604 | 2,981,371,797 | 284,360,835 | 5,260,656,236 | | | | | | 5,260,656,236 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E582 | UJB | Modificado | 1,685,188,633 | 46,431,005,612 | 5,791,168 | 48,121,985,413 | | | | | | 48,121,985,413 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E582 | UJB | Devengado | 1,595,422,324 | 44,920,571,007 | 103,726,628 | 46,619,719,959 | | | | | | 46,619,719,959 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E582 | UJB | Pagado | 1,685,188,633 | 44,913,906,977 | 103,726,628 | 46,702,822,238 | | | | | | 46,702,822,238 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E582 | UJB | Porcentaje Pag/Aprob | 84.5 | -0- | 36.5 | -0- | | | | | | -0- | | | | |
| 3 | 3 | 05 | 018 | E582 | UJB | Porcentaje Pag/Modif | 100.0 | 96.7 | -0- | 97.1 | | | | | | 97.1 | | | | |
| 3 | 3 | 05 | 018 | E583 | | Servicios de infraestructura aplicable a telecomunicaciones | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E583 | | Aprobado | 124,257,911 | 629,781,108 | | 754,039,019 | | | | | | 754,039,019 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E583 | | Modificado | 89,415,813 | 193,820,310 | 2,673,235 | 285,909,358 | | | | | | 285,909,358 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E583 | | Devengado | 89,521,005 | 193,820,310 | 2,673,235 | 286,014,550 | | | | | | 286,014,550 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E583 | | Pagado | 89,415,813 | 193,820,310 | 2,673,235 | 285,909,358 | | | | | | 285,909,358 | | 100.0 | | |
| 3 | 3 | 05 | 018 | E583 | | Porcentaje Pag/Aprob | 72.0 | 30.8 | | 37.9 | | | | | | 37.9 | | | | |
| 3 | 3 | 05 | 018 | E583 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E583 | UJB | CFE Corporativo | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 05 | 018 | E583 | UJB | Aprobado | 124,257,911 | 629,781,108 | | 754,039,019 | | | | | 754,039,019 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E583 | UJB | Modificado | 89,415,813 | 193,820,310 | 2,673,235 | 285,909,358 | | | | | 285,909,358 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E583 | UJB | Devengado | 89,521,005 | 193,820,310 | 2,673,235 | 286,014,550 | | | | | 286,014,550 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E583 | UJB | Pagado | 89,415,813 | 193,820,310 | 2,673,235 | 285,909,358 | | | | | 285,909,358 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E583 | UJB | Porcentaje Pag/Aprob | 72.0 | 30.8 | | 37.9 | | | | | 37.9 | | | | | |
| 3 | 3 | 05 | 018 | E583 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | E584 | | Servicio de transporte de gas natural | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Aprobado | | 43,838,385,748 | | 43,838,385,748 | | | | | 43,838,385,748 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Modificado | | 55,271,699,128 | | 55,271,699,128 | | | | | 55,271,699,128 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Devengado | | 56,820,904,395 | | 56,820,904,395 | | | | | 56,820,904,395 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Pagado | | 56,690,862,303 | | 56,690,862,303 | | | | | 56,690,862,303 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Porcentaje Pag/Aprob | | 129.3 | | 129.3 | | | | | 129.3 | | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Porcentaje Pag/Modif | | 102.6 | | 102.6 | | | | | 102.6 | | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Aprobado | | 43,838,385,748 | | 43,838,385,748 | | | | | 43,838,385,748 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Modificado | | 55,271,699,128 | | 55,271,699,128 | | | | | 55,271,699,128 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Devengado | | 56,820,904,395 | | 56,820,904,395 | | | | | 56,820,904,395 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Pagado | | 56,690,862,303 | | 56,690,862,303 | | | | | 56,690,862,303 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Porcentaje Pag/Aprob | | 129.3 | | 129.3 | | | | | 129.3 | | | | | |
| 3 | 3 | 05 | 018 | E584 | UJB | Porcentaje Pag/Modif | | 102.6 | | 102.6 | | | | | 102.6 | | | | | |
| 3 | 3 | 05 | 018 | E585 | | Funciones en relación con Estrategias de Negocios Comerciales, así como potenciales nuevos negocios | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Aprobado | 30,878,188 | 1,332,700 | 40,000 | 32,250,888 | | | | | 32,250,888 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Modificado | 407,001,206 | 73,148,453 | 157,924 | 480,307,583 | | | | | 480,307,583 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Devengado | 290,240,034 | 61,954,012 | 61,467 | 352,255,513 | | | | | 352,255,513 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Pagado | 407,001,206 | 73,148,453 | 157,924 | 480,307,583 | | | | | 480,307,583 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Porcentaje Pag/Aprob | -0- | -0- | 394.8 | -0- | | | | | -0- | | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Aprobado | 30,878,188 | 1,332,700 | 40,000 | 32,250,888 | | | | | 32,250,888 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Modificado | 407,001,206 | 73,148,453 | 157,924 | 480,307,583 | | | | | 480,307,583 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Devengado | 290,240,034 | 61,954,012 | 61,467 | 352,255,513 | | | | | 352,255,513 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Pagado | 407,001,206 | 73,148,453 | 157,924 | 480,307,583 | | | | | 480,307,583 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Porcentaje Pag/Aprob | -0- | -0- | 394.8 | -0- | | | | | -0- | | | | | |
| 3 | 3 | 05 | 018 | E585 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | E586 | | Servicios de pruebas, soluciones de ingeniería especializada y de gestión de calidad | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E586 | UJB | Aprobado | 437,920,435 | 106,503,541 | 297,640 | 544,721,616 | | | | | 544,721,616 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | E586 | UJB | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E586 | UJB | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E586 | UJB | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E586 | UJB | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E586 | UJB | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E586 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | E586 | UJB | Aprobado | 437,920,435 | 106,503,541 | 297,640 | 544,721,616 | | | | | 544,721,616 | 100.0 | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 05 | 018 | K027 | UJB | Pagado | | | | | 58,315,123 | | | 58,315,123 | 58,315,123 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K027 | UJB | Porcentaje Pag/Aprob | | | | | 0.3 | | | 0.3 | 0.3 | | | | | |
| 3 | 3 | 05 | 018 | K027 | UJB | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | K028 | | Estudios de preinversión | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | | Aprobado | | | | | 265,393,279 | | | 265,393,279 | 265,393,279 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K028 | | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | UJB | Aprobado | | | | | 265,393,279 | | | 265,393,279 | 265,393,279 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K028 | UJB | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | UJB | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | UJB | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | UJB | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K028 | UJB | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K029 | | Programas de adquisiciones | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K029 | | Aprobado | | | | | 311,392,565 | | | 311,392,565 | 311,392,565 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K029 | | Modificado | | | | | 293,807,527 | | | 293,807,527 | 293,807,527 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K029 | | Devengado | | | | | 293,807,527 | | | 293,807,527 | 293,807,527 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K029 | | Pagado | | | | | 293,807,527 | | | 293,807,527 | 293,807,527 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K029 | | Porcentaje Pag/Aprob | | | | | 94.4 | | | 94.4 | 94.4 | | | | | |
| 3 | 3 | 05 | 018 | K029 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | K029 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K029 | UJB | Aprobado | | | | | 311,392,565 | | | 311,392,565 | 311,392,565 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K029 | UJB | Modificado | | | | | 293,807,527 | | | 293,807,527 | 293,807,527 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K029 | UJB | Devengado | | | | | 293,807,527 | | | 293,807,527 | 293,807,527 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K029 | UJB | Pagado | | | | | 293,807,527 | | | 293,807,527 | 293,807,527 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K029 | UJB | Porcentaje Pag/Aprob | | | | | 94.4 | | | 94.4 | 94.4 | | | | | |
| 3 | 3 | 05 | 018 | K029 | UJB | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | K044 | | Proyectos de infraestructura económica de electricidad (Pidiregas) | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K044 | | Aprobado | | | | | 17,607,025,872 | | | 17,607,025,872 | 17,607,025,872 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K044 | | Modificado | | | | | 17,549,249,839 | | | 17,549,249,839 | 17,549,249,839 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K044 | | Devengado | | | | | 17,549,249,839 | | | 17,549,249,839 | 17,549,249,839 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K044 | | Pagado | | | | | 17,549,249,839 | | | 17,549,249,839 | 17,549,249,839 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K044 | | Porcentaje Pag/Aprob | | | | | 99.7 | | | 99.7 | 99.7 | | | | | |
| 3 | 3 | 05 | 018 | K044 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | K044 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | K044 | UJB | Aprobado | | | | | 17,607,025,872 | | | 17,607,025,872 | 17,607,025,872 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K044 | UJB | Modificado | | | | | 17,549,249,839 | | | 17,549,249,839 | 17,549,249,839 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K044 | UJB | Devengado | | | | | 17,549,249,839 | | | 17,549,249,839 | 17,549,249,839 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K044 | UJB | Pagado | | | | | 17,549,249,839 | | | 17,549,249,839 | 17,549,249,839 | | | 100.0 | | |
| 3 | 3 | 05 | 018 | K044 | UJB | Porcentaje Pag/Aprob | | | | | 99.7 | | | 99.7 | 99.7 | | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} UJB CFE CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|---------------|--------------------|----------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 05 | 018 | K044 | UJB | Porcentaje Pag/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Aprobado | 3,236,725,037 | 12,541,182,579 | 32,297,090,159 | 48,074,997,775 | | | | | 48,074,997,775 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Modificado | 2,751,867,836 | 13,432,367,900 | 23,713,982,545 | 39,898,218,281 | | | | | 39,898,218,281 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Devengado | 2,025,277,736 | 11,909,612,102 | 22,440,942,346 | 36,375,832,184 | | | | | 36,375,832,184 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Pagado | 2,751,867,836 | 13,432,367,900 | 23,713,982,545 | 39,898,218,281 | | | | | 39,898,218,281 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Porcentaje Pag/Aprob | 85.0 | 107.1 | 73.4 | 83.0 | | | | | 83.0 | | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Aprobado | 3,236,725,037 | 12,541,182,579 | 32,297,090,159 | 48,074,997,775 | | | | | 48,074,997,775 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Modificado | 2,751,867,836 | 13,432,367,900 | 23,713,982,545 | 39,898,218,281 | | | | | 39,898,218,281 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Devengado | 2,025,277,736 | 11,909,612,102 | 22,440,942,346 | 36,375,832,184 | | | | | 36,375,832,184 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Pagado | 2,751,867,836 | 13,432,367,900 | 23,713,982,545 | 39,898,218,281 | | | | | 39,898,218,281 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Porcentaje Pag/Aprob | 85.0 | 107.1 | 73.4 | 83.0 | | | | | 83.0 | | | | | |
| 3 | 3 | 05 | 018 | M001 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Coordinación de las funciones y recursos para la infraestructura eléctrica | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Aprobado | 2,180,325,439 | 767,606,791 | 149,166,404 | 3,097,098,634 | | | | | 3,097,098,634 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Modificado | 1,794,176,319 | 215,891,412 | 68,136,803 | 2,078,204,534 | | | | | 2,078,204,534 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Devengado | 1,396,801,194 | 194,742,753 | 65,836,803 | 1,657,380,750 | | | | | 1,657,380,750 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Pagado | 1,794,176,319 | 215,891,412 | 68,136,803 | 2,078,204,534 | | | | | 2,078,204,534 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Porcentaje Pag/Aprob | 82.3 | 28.1 | 45.7 | 67.1 | | | | | 67.1 | | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Aprobado | 2,180,325,439 | 767,606,791 | 149,166,404 | 3,097,098,634 | | | | | 3,097,098,634 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Modificado | 1,794,176,319 | 215,891,412 | 68,136,803 | 2,078,204,534 | | | | | 2,078,204,534 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Devengado | 1,396,801,194 | 194,742,753 | 65,836,803 | 1,657,380,750 | | | | | 1,657,380,750 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Pagado | 1,794,176,319 | 215,891,412 | 68,136,803 | 2,078,204,534 | | | | | 2,078,204,534 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Porcentaje Pag/Aprob | 82.3 | 28.1 | 45.7 | 67.1 | | | | | 67.1 | | | | | |
| 3 | 3 | 05 | 018 | P552 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Seguridad física en las instalaciones de electricidad | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Aprobado | 645,014,134 | 487,559,390 | | 1,132,573,524 | | | | | 1,132,573,524 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Modificado | 651,429,461 | 619,572,220 | 3,099 | 1,271,004,780 | | | | | 1,271,004,780 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Devengado | 652,012,741 | 633,104,155 | 3,099 | 1,285,119,995 | | | | | 1,285,119,995 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Pagado | 651,429,461 | 619,572,220 | 3,099 | 1,271,004,780 | | | | | 1,271,004,780 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Porcentaje Pag/Aprob | 101.0 | 127.1 | 112.2 | 112.2 | | | | | 112.2 | | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | CFE Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Aprobado | 645,014,134 | 487,559,390 | | 1,132,573,524 | | | | | 1,132,573,524 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Modificado | 651,429,461 | 619,572,220 | 3,099 | 1,271,004,780 | | | | | 1,271,004,780 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Devengado | 652,012,741 | 633,104,155 | 3,099 | 1,285,119,995 | | | | | 1,285,119,995 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Pagado | 651,429,461 | 619,572,220 | 3,099 | 1,271,004,780 | | | | | 1,271,004,780 | 100.0 | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Porcentaje Pag/Aprob | 101.0 | 127.1 | 112.2 | 112.2 | | | | | 112.2 | | | | | |
| 3 | 3 | 05 | 018 | R582 | UJB | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |

