

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} UHI CFE DISTRIBUCIÓN (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 25,940,542,258 | 80,281,130,501 | | 480,944,470 | 106,702,617,229 | 15,937,156,716 | 8,000,000,000 | | 8,000,000,000 | 130,639,773,945 | 81.7 | 12.2 | 6.1 | | |
| | | | | | | 28,043,872,325 | 66,519,878,571 | | -6,536,360,395 | 88,027,390,501 | 17,555,487,985 | 7,389,001,658 | | 7,673,705,934 | 113,256,584,420 | 77.7 | 15.5 | 6.8 | | |
| | | | | | | 28,124,340,987 | 66,522,455,116 | | -5,570,814,358 | 89,075,981,745 | 17,555,487,985 | 7,302,465,498 | | 284,704,276 | 114,218,639,504 | 78.0 | 15.4 | 6.6 | | |
| | | | | | | 28,043,872,325 | 66,519,878,571 | | -6,536,360,395 | 88,027,390,501 | 17,555,487,985 | 7,389,001,658 | | 284,704,276 | 113,256,584,420 | 77.7 | 15.5 | 6.8 | | |
| | | | | | | 108.1 | 82.9 | | -0- | 82.5 | 110.2 | | 92.4 | | 95.9 | 86.7 | | | | |
| | | | | | | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 2 | | | | | | | Desarrollo Social | | | | | | | | | | | | | |
| 2 | | | | | | | Aprobado | | | | 15,937,156,716 | | | | 15,937,156,716 | | 100.0 | | | |
| 2 | | | | | | | Modificado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | | | | | | | Devengado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | | | | | | | Pagado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | | | | | | | Porcentaje Pag/Aprob | | | | 110.2 | | | | 110.2 | | | | | |
| 2 | | | | | | | Porcentaje Pag/Modif | | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | | | | | | Protección Social | | | | | | | | | | | | | |
| 2 | 6 | | | | | | Aprobado | | | | 15,937,156,716 | | | | 15,937,156,716 | | 100.0 | | | |
| 2 | 6 | | | | | | Modificado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | | | | | | Devengado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | | | | | | Pagado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | | | | | | Porcentaje Pag/Aprob | | | | 110.2 | | | | 110.2 | | | | | |
| 2 | 6 | | | | | | Porcentaje Pag/Modif | | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 02 | | | | | Edad Avanzada | | | | | | | | | | | | | |
| 2 | 6 | 02 | | | | | Aprobado | | | | 15,937,156,716 | | | | 15,937,156,716 | | 100.0 | | | |
| 2 | 6 | 02 | | | | | Modificado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | | | | | Devengado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | | | | | Pagado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | | | | | Porcentaje Pag/Aprob | | | | 110.2 | | | | 110.2 | | | | | |
| 2 | 6 | 02 | | | | | Porcentaje Pag/Modif | | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 02 | 012 | | | | Pensiones y jubilaciones para el personal | | | | | | | | | | | | | |
| 2 | 6 | 02 | 012 | | | | Aprobado | | | | 15,937,156,716 | | | | 15,937,156,716 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | | | | Modificado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | | | | Devengado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | | | | Pagado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | | | | Porcentaje Pag/Aprob | | | | 110.2 | | | | 110.2 | | | | | |
| 2 | 6 | 02 | 012 | | | | Porcentaje Pag/Modif | | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 02 | 012 | J001 | | | Pago de pensiones y jubilaciones | | | | | | | | | | | | | |
| 2 | 6 | 02 | 012 | J001 | | | Aprobado | | | | 15,937,156,716 | | | | 15,937,156,716 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | J001 | | | Modificado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | J001 | | | Devengado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | J001 | | | Pagado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | J001 | | | Porcentaje Pag/Aprob | | | | 110.2 | | | | 110.2 | | | | | |
| 2 | 6 | 02 | 012 | J001 | | | Porcentaje Pag/Modif | | | | 100.0 | | | | 100.0 | | | | | |
| 2 | 6 | 02 | 012 | J001 | UHI | | CFE Distribución | | | | | | | | | | | | | |
| 2 | 6 | 02 | 012 | J001 | UHI | | Aprobado | | | | 15,937,156,716 | | | | 15,937,156,716 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | J001 | UHI | | Modificado | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} UHI CFE DISTRIBUCIÓN (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 6 | 02 | 012 | J001 | UHI | Devengado | | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | J001 | UHI | Pagado | | | | | 17,555,487,985 | | | | 17,555,487,985 | | 100.0 | | | |
| 2 | 6 | 02 | 012 | J001 | UHI | Porcentaje Pag/Aprob | | | | | 110.2 | | | | | | | | | |
| 2 | 6 | 02 | 012 | J001 | UHI | Porcentaje Pag/Modif | | | | | 100.0 | | | | | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 25,940,542,258 | 80,281,130,501 | 480,944,470 | 106,702,617,229 | 8,000,000,000 | | | 8,000,000,000 | 114,702,617,229 | 93.0 | | 7.0 | | |
| 3 | | | | | | Modificado | 28,043,872,325 | 66,519,878,571 | -6,536,360,395 | 88,027,390,501 | 7,389,001,658 | | 284,704,276 | 7,673,705,934 | 95,701,096,435 | 92.0 | | 8.0 | | |
| 3 | | | | | | Devengado | 28,124,340,987 | 66,522,455,116 | -5,570,814,358 | 89,075,981,745 | 7,302,465,498 | | 284,704,276 | 7,587,169,774 | 96,663,151,519 | 92.2 | | 7.8 | | |
| 3 | | | | | | Pagado | 28,043,872,325 | 66,519,878,571 | -6,536,360,395 | 88,027,390,501 | 7,389,001,658 | | 284,704,276 | 7,673,705,934 | 95,701,096,435 | 92.0 | | 8.0 | | |
| 3 | | | | | | Porcentaje Pag/Aprob | 108.1 | 82.9 | -0- | 82.5 | 92.4 | | | 95.9 | 83.4 | | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | | | | | Combustibles y Energía | | | | | | | | | | | | | | |
| 3 | 3 | | | | | Aprobado | 25,940,542,258 | 80,281,130,501 | 480,944,470 | 106,702,617,229 | 8,000,000,000 | | | 8,000,000,000 | 114,702,617,229 | 93.0 | | 7.0 | | |
| 3 | 3 | | | | | Modificado | 28,043,872,325 | 66,519,878,571 | -6,536,360,395 | 88,027,390,501 | 7,389,001,658 | | 284,704,276 | 7,673,705,934 | 95,701,096,435 | 92.0 | | 8.0 | | |
| 3 | 3 | | | | | Devengado | 28,124,340,987 | 66,522,455,116 | -5,570,814,358 | 89,075,981,745 | 7,302,465,498 | | 284,704,276 | 7,587,169,774 | 96,663,151,519 | 92.2 | | 7.8 | | |
| 3 | 3 | | | | | Pagado | 28,043,872,325 | 66,519,878,571 | -6,536,360,395 | 88,027,390,501 | 7,389,001,658 | | 284,704,276 | 7,673,705,934 | 95,701,096,435 | 92.0 | | 8.0 | | |
| 3 | 3 | | | | | Porcentaje Pag/Aprob | 108.1 | 82.9 | -0- | 82.5 | 92.4 | | | 95.9 | 83.4 | | | | | |
| 3 | 3 | | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | | | | Electricidad | | | | | | | | | | | | | | |
| 3 | 3 | 05 | | | | Aprobado | 25,940,542,258 | 80,281,130,501 | 480,944,470 | 106,702,617,229 | 8,000,000,000 | | | 8,000,000,000 | 114,702,617,229 | 93.0 | | 7.0 | | |
| 3 | 3 | 05 | | | | Modificado | 28,043,872,325 | 66,519,878,571 | -6,536,360,395 | 88,027,390,501 | 7,389,001,658 | | 284,704,276 | 7,673,705,934 | 95,701,096,435 | 92.0 | | 8.0 | | |
| 3 | 3 | 05 | | | | Devengado | 28,124,340,987 | 66,522,455,116 | -5,570,814,358 | 89,075,981,745 | 7,302,465,498 | | 284,704,276 | 7,587,169,774 | 96,663,151,519 | 92.2 | | 7.8 | | |
| 3 | 3 | 05 | | | | Pagado | 28,043,872,325 | 66,519,878,571 | -6,536,360,395 | 88,027,390,501 | 7,389,001,658 | | 284,704,276 | 7,673,705,934 | 95,701,096,435 | 92.0 | | 8.0 | | |
| 3 | 3 | 05 | | | | Porcentaje Pag/Aprob | 108.1 | 82.9 | -0- | 82.5 | 92.4 | | | 95.9 | 83.4 | | | | | |
| 3 | 3 | 05 | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 016 | | | Distribución de Energía Eléctrica | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | | | Aprobado | 25,940,542,258 | 80,281,130,501 | 480,944,470 | 106,702,617,229 | 8,000,000,000 | | | 8,000,000,000 | 114,702,617,229 | 93.0 | | 7.0 | | |
| 3 | 3 | 05 | 016 | | | Modificado | 28,043,872,325 | 66,519,878,571 | -6,536,360,395 | 88,027,390,501 | 7,389,001,658 | | 284,704,276 | 7,673,705,934 | 95,701,096,435 | 92.0 | | 8.0 | | |
| 3 | 3 | 05 | 016 | | | Devengado | 28,124,340,987 | 66,522,455,116 | -5,570,814,358 | 89,075,981,745 | 7,302,465,498 | | 284,704,276 | 7,587,169,774 | 96,663,151,519 | 92.2 | | 7.8 | | |
| 3 | 3 | 05 | 016 | | | Pagado | 28,043,872,325 | 66,519,878,571 | -6,536,360,395 | 88,027,390,501 | 7,389,001,658 | | 284,704,276 | 7,673,705,934 | 95,701,096,435 | 92.0 | | 8.0 | | |
| 3 | 3 | 05 | 016 | | | Porcentaje Pag/Aprob | 108.1 | 82.9 | -0- | 82.5 | 92.4 | | | 95.9 | 83.4 | | | | | |
| 3 | 3 | 05 | 016 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 016 | E580 | | Operación y mantenimiento de la infraestructura del proceso de distribución de energía eléctrica | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | E580 | | Aprobado | 25,940,542,258 | 80,281,130,501 | 480,944,470 | 106,702,617,229 | | | | | 106,702,617,229 | 100.0 | | | | |
| 3 | 3 | 05 | 016 | E580 | | Modificado | 28,043,872,325 | 66,519,878,571 | 158,594,931 | 94,722,345,827 | | | | | 94,722,345,827 | 100.0 | | | | |
| 3 | 3 | 05 | 016 | E580 | | Devengado | 28,124,340,987 | 66,522,455,116 | 174,048,037 | 94,820,844,140 | | | | | 94,820,844,140 | 100.0 | | | | |
| 3 | 3 | 05 | 016 | E580 | | Pagado | 28,043,872,325 | 66,519,878,571 | 158,594,931 | 94,722,345,827 | | | | | 94,722,345,827 | 100.0 | | | | |
| 3 | 3 | 05 | 016 | E580 | | Porcentaje Pag/Aprob | 108.1 | 82.9 | 33.0 | 88.8 | | | | | 88.8 | | | | | |
| 3 | 3 | 05 | 016 | E580 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 05 | 016 | E580 | UHI | CFE Distribución | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | E580 | UHI | Aprobado | 25,940,542,258 | 80,281,130,501 | 480,944,470 | 106,702,617,229 | | | | | 106,702,617,229 | 100.0 | | | | |
| 3 | 3 | 05 | 016 | E580 | UHI | Modificado | 28,043,872,325 | 66,519,878,571 | 158,594,931 | 94,722,345,827 | | | | | 94,722,345,827 | 100.0 | | | | |
| 3 | 3 | 05 | 016 | E580 | UHI | Devengado | 28,124,340,987 | 66,522,455,116 | 174,048,037 | 94,820,844,140 | | | | | 94,820,844,140 | 100.0 | | | | |

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CUENTA PÚBLICA 2020 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} UHI CFE DISTRIBUCIÓN (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------|--------------------|-----------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 05 | 016 | E580 | UHI | Pagado | 28.043.872,325 | 66.519.878,571 | | 158.594,931 | 94.722,345,827 | | | | | 94.722,345,827 | 100.0 | | | |
| 3 | 3 | 05 | 016 | E580 | UHI | Porcentaje Pag/Aprob | 108.1 | 82.9 | | 33.0 | 88.8 | | | | | 88.8 | | | | |
| 3 | 3 | 05 | 016 | E580 | UHI | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 05 | 016 | K001 | | Proyectos de infraestructura económica de electricidad | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | K001 | UHI | Aprobado | | | | | 4,000,000,000 | | | 4,000,000,000 | 4,000,000,000 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K001 | UHI | Modificado | | | | | 2,872,693,317 | | | 2,872,693,317 | 2,872,693,317 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K001 | UHI | Devengado | | | | | 2,803,446,697 | | | 2,803,446,697 | 2,803,446,697 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K001 | UHI | Pagado | | | | | 2,872,693,317 | | | 2,872,693,317 | 2,872,693,317 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K001 | UHI | Porcentaje Pag/Aprob | | | | | 71.8 | | | 71.8 | 71.8 | | | | | |
| 3 | 3 | 05 | 016 | K001 | UHI | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 016 | K001 | UHI | CFE Distribución | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | K001 | UHI | Aprobado | | | | | 4,000,000,000 | | | 4,000,000,000 | 4,000,000,000 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K001 | UHI | Modificado | | | | | 2,872,693,317 | | | 2,872,693,317 | 2,872,693,317 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K001 | UHI | Devengado | | | | | 2,803,446,697 | | | 2,803,446,697 | 2,803,446,697 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K001 | UHI | Pagado | | | | | 2,872,693,317 | | | 2,872,693,317 | 2,872,693,317 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K001 | UHI | Porcentaje Pag/Aprob | | | | | 71.8 | | | 71.8 | 71.8 | | | | | |
| 3 | 3 | 05 | 016 | K001 | UHI | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 016 | K029 | | Programas de adquisiciones | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | K029 | UHI | Aprobado | | | | | 4,000,000,000 | | | 4,000,000,000 | 4,000,000,000 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K029 | UHI | Modificado | | | | | 4,516,308,341 | | | 4,516,308,341 | 4,516,308,341 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K029 | UHI | Devengado | | | | | 4,499,018,801 | | | 4,499,018,801 | 4,499,018,801 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K029 | UHI | Pagado | | | | | 4,516,308,341 | | | 4,516,308,341 | 4,516,308,341 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K029 | UHI | Porcentaje Pag/Aprob | | | | | 112.9 | | | 112.9 | 112.9 | | | | | |
| 3 | 3 | 05 | 016 | K029 | UHI | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 016 | K029 | UHI | CFE Distribución | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | K029 | UHI | Aprobado | | | | | 4,000,000,000 | | | 4,000,000,000 | 4,000,000,000 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K029 | UHI | Modificado | | | | | 4,516,308,341 | | | 4,516,308,341 | 4,516,308,341 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K029 | UHI | Devengado | | | | | 4,499,018,801 | | | 4,499,018,801 | 4,499,018,801 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K029 | UHI | Pagado | | | | | 4,516,308,341 | | | 4,516,308,341 | 4,516,308,341 | | | | 100.0 | |
| 3 | 3 | 05 | 016 | K029 | UHI | Porcentaje Pag/Aprob | | | | | 112.9 | | | 112.9 | 112.9 | | | | | |
| 3 | 3 | 05 | 016 | K029 | UHI | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 016 | W001 | | Operaciones ajenas | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Modificado | | | | | -6,694,955,326 | | 284,704,276 | 284,704,276 | -6,410,251,050 | 104.4 | | -0- | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Devengado | | | | | -5,744,862,395 | | 284,704,276 | 284,704,276 | -5,460,158,119 | 105.2 | | -0- | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Pagado | | | | | -6,694,955,326 | | 284,704,276 | 284,704,276 | -6,410,251,050 | 104.4 | | -0- | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 05 | 016 | W001 | UHI | CFE Distribución | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Modificado | | | | | -6,694,955,326 | | 284,704,276 | 284,704,276 | -6,410,251,050 | 104.4 | | -0- | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Devengado | | | | | -5,744,862,395 | | 284,704,276 | 284,704,276 | -5,460,158,119 | 105.2 | | -0- | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Pagado | | | | | -6,694,955,326 | | 284,704,276 | 284,704,276 | -6,410,251,050 | 104.4 | | -0- | | |
| 3 | 3 | 05 | 016 | W001 | UHI | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
UHI CFE DISTRIBUCIÓN
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|-------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 05 | 016 | W001 | UHI | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | 100.0 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.