

Cuenta Pública 2020

CUENTA PÚBLICA 2020
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
18 ENERGÍA
TOQ INSTITUTO NACIONAL DE INVESTIGACIONES NUCLEARES
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 624,722,375 | 296,132,700 | | 1,000,000 | 921,855,075 | | | | | 921,855,075 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 631,873,517 | 278,074,491 | | 250,000 | 910,198,008 | | | | | 910,198,008 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 662,490,186 | 166,174,964 | | 1,915,308 | 830,580,458 | | | 152,319 | 152,319 | 830,732,777 | 100.0 | | -0- | |
| | | | | TOTAL PAGADO | 662,490,186 | 166,174,964 | | 1,915,308 | 830,580,458 | | | 152,319 | 152,319 | 830,732,777 | 100.0 | | -0- | |
| | | | | Porcentaje Pag/Aprob | 106.0 | 56.1 | | 191.5 | 90.1 | | | | | 90.1 | | | | |
| | | | | Porcentaje Pag/Modif | 104.8 | 59.8 | | -0- | 91.3 | | | | | 91.3 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 545,070,250 | 294,865,645 | | 1,000,000 | 840,935,895 | | | | | 840,935,895 | 100.0 | | | |
| 1 | 2 | | | Modificado | 552,221,392 | 276,807,436 | | 250,000 | 829,278,828 | | | | | 829,278,828 | 100.0 | | | |
| 1 | 2 | | | Devengado | 597,424,107 | 165,292,372 | | | 762,716,479 | | | | | 762,716,479 | 100.0 | | | |
| 1 | 2 | | | Pagado | 597,424,107 | 165,292,372 | | | 762,716,479 | | | | | 762,716,479 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 109.6 | 56.1 | | | 90.7 | | | | | 90.7 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 108.2 | 59.7 | | | 92.0 | | | | | 92.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 545,070,250 | 294,865,645 | | 1,000,000 | 840,935,895 | | | | | 840,935,895 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 552,221,392 | 276,807,436 | | 250,000 | 829,278,828 | | | | | 829,278,828 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 597,424,107 | 165,292,372 | | | 762,716,479 | | | | | 762,716,479 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 597,424,107 | 165,292,372 | | | 762,716,479 | | | | | 762,716,479 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 109.6 | 56.1 | | | 90.7 | | | | | 90.7 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 108.2 | 59.7 | | | 92.0 | | | | | 92.0 | | | | |
| 1 | 2 | E | 016 | Investigación, desarrollo tecnológico y prestación de servicios en materia nuclear y eléctrica | | | | | | | | | | | | | | |
| 1 | 2 | E | 016 | Aprobado | 545,070,250 | 294,865,645 | | 1,000,000 | 840,935,895 | | | | | 840,935,895 | 100.0 | | | |
| 1 | 2 | E | 016 | Modificado | 552,221,392 | 276,807,436 | | 250,000 | 829,278,828 | | | | | 829,278,828 | 100.0 | | | |
| 1 | 2 | E | 016 | Devengado | 597,424,107 | 165,292,372 | | | 762,716,479 | | | | | 762,716,479 | 100.0 | | | |
| 1 | 2 | E | 016 | Pagado | 597,424,107 | 165,292,372 | | | 762,716,479 | | | | | 762,716,479 | 100.0 | | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Aprob | 109.6 | 56.1 | | | 90.7 | | | | | 90.7 | | | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Modif | 108.2 | 59.7 | | | 92.0 | | | | | 92.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 79,652,125 | 1,267,055 | | | 80,919,180 | | | | | 80,919,180 | 100.0 | | | |
| 1 | 3 | | | Modificado | 79,652,125 | 1,267,055 | | | 80,919,180 | | | | | 80,919,180 | 100.0 | | | |
| 1 | 3 | | | Devengado | 65,066,079 | 882,592 | | 1,915,308 | 67,863,979 | | | 152,319 | 152,319 | 68,016,298 | 99.8 | | 0.2 | |
| 1 | 3 | | | Pagado | 65,066,079 | 882,592 | | 1,915,308 | 67,863,979 | | | 152,319 | 152,319 | 68,016,298 | 99.8 | | 0.2 | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 81.7 | 69.7 | | | 83.9 | | | | | 84.1 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 81.7 | 69.7 | | | 83.9 | | | | | 84.1 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 65,457,880 | | | | 65,457,880 | | | | | 65,457,880 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 65,457,880 | | | | 65,457,880 | | | | | 65,457,880 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 56,107,518 | | | | 56,107,518 | | | | | 56,107,518 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 56,107,518 | | | | 56,107,518 | | | | | 56,107,518 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 85.7 | | | | 85.7 | | | | | 85.7 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 85.7 | | | | 85.7 | | | | | 85.7 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
18 ENERGÍA
TOQ INSTITUTO NACIONAL DE INVESTIGACIONES NUCLEARES
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | 001 | Aprobado | 65.457,880 | | | 65.457,880 | | | | | 65.457,880 | 100.0 | | | | |
| 1 | 3 | M | 001 | Modificado | 65.457,880 | | | 65.457,880 | | | | | 65.457,880 | 100.0 | | | | |
| 1 | 3 | M | 001 | Devengado | 56.107,518 | | | 56.107,518 | | | | | 56.107,518 | 100.0 | | | | |
| 1 | 3 | M | 001 | Pagado | 56.107,518 | | | 56.107,518 | | | | | 56.107,518 | 100.0 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 85.7 | | | 85.7 | | | | | 85.7 | | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 85.7 | | | 85.7 | | | | | 85.7 | | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 14.194,245 | 1.267,055 | | 15.461,300 | | | | | 15.461,300 | 100.0 | | | | |
| 1 | 3 | O | | Modificado | 14.194,245 | 1.267,055 | | 15.461,300 | | | | | 15.461,300 | 100.0 | | | | |
| 1 | 3 | O | | Devengado | 8.958,561 | 882,592 | | 9.841,153 | | | | | 9.841,153 | 100.0 | | | | |
| 1 | 3 | O | | Pagado | 8.958,561 | 882,592 | | 9.841,153 | | | | | 9.841,153 | 100.0 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 63.1 | 69.7 | | 63.7 | | | | | 63.7 | | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 63.1 | 69.7 | | 63.7 | | | | | 63.7 | | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 14.194,245 | 1.267,055 | | 15.461,300 | | | | | 15.461,300 | 100.0 | | | | |
| 1 | 3 | O | 001 | Modificado | 14.194,245 | 1.267,055 | | 15.461,300 | | | | | 15.461,300 | 100.0 | | | | |
| 1 | 3 | O | 001 | Devengado | 8.958,561 | 882,592 | | 9.841,153 | | | | | 9.841,153 | 100.0 | | | | |
| 1 | 3 | O | 001 | Pagado | 8.958,561 | 882,592 | | 9.841,153 | | | | | 9.841,153 | 100.0 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 63.1 | 69.7 | | 63.7 | | | | | 63.7 | | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 63.1 | 69.7 | | 63.7 | | | | | 63.7 | | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | 1.915,308 | 1.915,308 | | | 152,319 | 152,319 | 2.067,627 | 92.6 | | 7.4 | | |
| 1 | 3 | W | | Pagado | | | 1.915,308 | 1.915,308 | | | 152,319 | 152,319 | 2.067,627 | 92.6 | | 7.4 | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Devengado | | | 1.915,308 | 1.915,308 | | | 152,319 | 152,319 | 2.067,627 | 92.6 | | 7.4 | | |
| 1 | 3 | W | 001 | Pagado | | | 1.915,308 | 1.915,308 | | | 152,319 | 152,319 | 2.067,627 | 92.6 | | 7.4 | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.