

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
16 MEDIO AMBIENTE Y RECURSOS NATURALES  
RJE INSTITUTO MEXICANO DE TECNOLOGÍA DEL AGUA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | 185,943,479          | 216,032,974  |                    | 3,000,000  | 404,976,453        |      |                  |                          |                    | 404,976,453        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 176,257,133          | 173,879,610  |                    | 45,051,686 | 395,188,429        |      |                  |                          |                    | 395,188,429        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 176,257,133          | 49,039,263   |                    | 41,641,779 | 266,938,175        |      |                  |                          |                    | 266,938,175        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 176,257,133          | 48,875,883   |                    | 41,641,779 | 266,774,795        |      |                  |                          |                    | 266,774,795        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 94.8                 | 22.6         |                    | -0-        | 65.9               |      |                  |                          |                    | 65.9               |       |       |                       |                          |           |
|                          |    |    |     |      |     | 100.0                | 28.1         |                    | 92.4       | 67.5               |      |                  |                          |                    | 67.5               |       |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 2,660,288            | 37,602       |                    |            | 2,697,890          |      |                  |                          | 2,697,890          | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 98.8                 | 1.8          |                    |            | 97.5               |      |                  |                          | 97.5               |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 100.0                | 100.0        |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 2,660,288            | 37,602       |                    |            | 2,697,890          |      |                  |                          | 2,697,890          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 98.8                 | 1.8          |                    |            | 97.5               |      |                  |                          | 97.5               |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 100.0                | 100.0        |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 2,660,288            | 37,602       |                    |            | 2,697,890          |      |                  |                          | 2,697,890          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 98.8                 | 1.8          |                    |            | 97.5               |      |                  |                          | 97.5               |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 100.0                | 100.0        |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 2,660,288            | 37,602       |                    |            | 2,697,890          |      |                  |                          | 2,697,890          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 98.8                 | 1.8          |                    |            | 97.5               |      |                  |                          | 97.5               |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 100.0                | 100.0        |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 2,660,288            | 37,602       |                    |            | 2,697,890          |      |                  |                          | 2,697,890          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 98.8                 | 1.8          |                    |            | 97.5               |      |                  |                          | 97.5               |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 100.0                | 100.0        |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | RJE |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | RJE | 2,660,288            | 37,602       |                    |            | 2,697,890          |      |                  |                          | 2,697,890          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | RJE | 2,628,540            | 667          |                    |            | 2,629,207          |      |                  |                          | 2,629,207          | 100.0              |       |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                      |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |              |                    |           |                    |             |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | RJE | Devengado                                 | 2,628,540    | 667                |           | 2,629,207          |             |                  |                          |                    | 2,629,207          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | RJE | Pagado                                    | 2,628,540    | 667                |           | 2,629,207          |             |                  |                          |                    | 2,629,207          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | RJE | Porcentaje Pag/Aprob                      | 98.8         | 1.8                |           | 97.5               |             |                  |                          |                    | 97.5               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | RJE | Porcentaje Pag/Modif                      | 100.0        | 100.0              |           | 100.0              |             |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                      |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                  | 183,283,191  | 215,995,372        |           | 3,000,000          | 402,278,563 |                  |                          |                    | 402,278,563        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                | 173,628,593  | 173,878,943        |           | 45,051,686         | 392,559,222 |                  |                          |                    | 392,559,222        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                 | 173,628,593  | 49,038,596         |           | 41,641,779         | 264,308,968 |                  |                          |                    | 264,308,968        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                    | 173,628,593  | 48,875,216         |           | 41,641,779         | 264,145,588 |                  |                          |                    | 264,145,588        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                      | 94.7         | 22.6               |           | -0                 | 65.7        |                  |                          |                    | 65.7               |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                      | 100.0        | 28.1               |           | 92.4               | 67.3        |                  |                          |                    | 67.3               |       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación          |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                  | 183,283,191  | 215,995,372        |           | 3,000,000          | 402,278,563 |                  |                          |                    | 402,278,563        | 100.0 |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                | 173,628,593  | 173,878,943        |           | 45,051,686         | 392,559,222 |                  |                          |                    | 392,559,222        | 100.0 |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                 | 173,628,593  | 49,038,596         |           | 41,641,779         | 264,308,968 |                  |                          |                    | 264,308,968        | 100.0 |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                    | 173,628,593  | 48,875,216         |           | 41,641,779         | 264,145,588 |                  |                          |                    | 264,145,588        | 100.0 |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                      | 94.7         | 22.6               |           | -0                 | 65.7        |                  |                          |                    | 65.7               |       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                      | 100.0        | 28.1               |           | 92.4               | 67.3        |                  |                          |                    | 67.3               |       |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Servicios Científicos y Tecnológicos      |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Aprobado                                  | 183,283,191  | 215,995,372        |           | 3,000,000          | 402,278,563 |                  |                          |                    | 402,278,563        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Modificado                                | 173,628,593  | 173,878,943        |           | 45,051,686         | 392,559,222 |                  |                          |                    | 392,559,222        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Devengado                                 | 173,628,593  | 49,038,596         |           | 41,641,779         | 264,308,968 |                  |                          |                    | 264,308,968        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Pagado                                    | 173,628,593  | 48,875,216         |           | 41,641,779         | 264,145,588 |                  |                          |                    | 264,145,588        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Porcentaje Pag/Aprob                      | 94.7         | 22.6               |           | -0                 | 65.7        |                  |                          |                    | 65.7               |       |       |                       |                          |           |
| 3                        | 8  | 03 |     |      |     | Porcentaje Pag/Modif                      | 100.0        | 28.1               |           | 92.4               | 67.3        |                  |                          |                    | 67.3               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Servicios de apoyo administrativo         |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Aprobado                                  | 12,217,979   | 29,109             |           | 12,247,088         |             |                  |                          |                    | 12,247,088         | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Modificado                                | 8,825,300    | 3,785              |           | 8,829,085          |             |                  |                          |                    | 8,829,085          | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Devengado                                 | 8,825,300    | 3,785              |           | 8,829,085          |             |                  |                          |                    | 8,829,085          | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Pagado                                    | 8,825,300    | 3,785              |           | 8,829,085          |             |                  |                          |                    | 8,829,085          | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Porcentaje Pag/Aprob                      | 72.2         | 13.0               |           | 72.1               |             |                  |                          |                    | 72.1               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 002 |      |     | Porcentaje Pag/Modif                      | 100.0        | 100.0              |           | 100.0              |             |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Actividades de apoyo administrativo       |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Aprobado                                  | 12,217,979   | 29,109             |           | 12,247,088         |             |                  |                          |                    | 12,247,088         | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Modificado                                | 8,825,300    | 3,785              |           | 8,829,085          |             |                  |                          |                    | 8,829,085          | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Devengado                                 | 8,825,300    | 3,785              |           | 8,829,085          |             |                  |                          |                    | 8,829,085          | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Pagado                                    | 8,825,300    | 3,785              |           | 8,829,085          |             |                  |                          |                    | 8,829,085          | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Porcentaje Pag/Aprob                      | 72.2         | 13.0               |           | 72.1               |             |                  |                          |                    | 72.1               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 |     | Porcentaje Pag/Modif                      | 100.0        | 100.0              |           | 100.0              |             |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | RJE | Instituto Mexicano de Tecnología del Agua |              |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | RJE | Aprobado                                  | 12,217,979   | 29,109             |           | 12,247,088         |             |                  |                          |                    | 12,247,088         | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | RJE | Modificado                                | 8,825,300    | 3,785              |           | 8,829,085          |             |                  |                          |                    | 8,829,085          | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | RJE | Devengado                                 | 8,825,300    | 3,785              |           | 8,829,085          |             |                  |                          |                    | 8,829,085          | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | RJE | Pagado                                    | 8,825,300    | 3,785              |           | 8,829,085          |             |                  |                          |                    | 8,829,085          | 100.0 |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |              | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |              |                    |            |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 03 | 002 | M001 | RJE | Porcentaje Pag/Aprob  | 72.2         | 13.0               |            | 72.1               |      |                  |                          |                    | 72.1               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 002 | M001 | RJE | Porcentaje Pag/Modif  | 100.0        | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 8  | 03 | 005 |      |     | Desarrollo e investigación científica y tecnológica del agua y medio ambiente |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 03 | 005 |      |     | Aprobado  | 171,065,212  | 215,966,263        | 3,000,000  | 390,031,475        |      |                  |                          |                    | 390,031,475        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 |      |     | Modificado  | 164,803,293  | 173,875,158        | 45,051,686 | 383,730,137        |      |                  |                          |                    | 383,730,137        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 |      |     | Devengado   | 164,803,293  | 49,034,811         | 41,641,779 | 255,479,883        |      |                  |                          |                    | 255,479,883        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 |      |     | Pagado  | 164,803,293  | 48,871,431         | 41,641,779 | 255,316,503        |      |                  |                          |                    | 255,316,503        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 |      |     | Porcentaje Pag/Aprob  | 96.3         | 22.6               | -0-        | 65.5               |      |                  |                          |                    | 65.5               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 005 |      |     | Porcentaje Pag/Modif  | 100.0        | 28.1               | 92.4       | 66.5               |      |                  |                          |                    | 66.5               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 |     | Investigación científica y tecnológica  |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 |     | Aprobado  | 171,065,212  | 215,966,263        | 3,000,000  | 390,031,475        |      |                  |                          |                    | 390,031,475        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 |     | Modificado  | 164,803,293  | 173,875,158        | 45,051,686 | 383,730,137        |      |                  |                          |                    | 383,730,137        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 |     | Devengado   | 164,803,293  | 49,034,811         | 41,641,779 | 255,479,883        |      |                  |                          |                    | 255,479,883        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 |     | Pagado  | 164,803,293  | 48,871,431         | 41,641,779 | 255,316,503        |      |                  |                          |                    | 255,316,503        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 |     | Porcentaje Pag/Aprob  | 96.3         | 22.6               | -0-        | 65.5               |      |                  |                          |                    | 65.5               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 |     | Porcentaje Pag/Modif  | 100.0        | 28.1               | 92.4       | 66.5               |      |                  |                          |                    | 66.5               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 | RJE | Instituto Mexicano de Tecnología del Agua                                     |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 | RJE | Aprobado  | 171,065,212  | 215,966,263        | 3,000,000  | 390,031,475        |      |                  |                          |                    | 390,031,475        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 | RJE | Modificado  | 164,803,293  | 173,875,158        | 45,051,686 | 383,730,137        |      |                  |                          |                    | 383,730,137        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 | RJE | Devengado   | 164,803,293  | 49,034,811         | 41,641,779 | 255,479,883        |      |                  |                          |                    | 255,479,883        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 | RJE | Pagado  | 164,803,293  | 48,871,431         | 41,641,779 | 255,316,503        |      |                  |                          |                    | 255,316,503        | 100.0 |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 | RJE | Porcentaje Pag/Aprob  | 96.3         | 22.6               | -0-        | 65.5               |      |                  |                          |                    | 65.5               |       |       |                       |                          |           |
| 3                        | 8  | 03 | 005 | E009 | RJE | Porcentaje Pag/Modif  | 100.0        | 28.1               | 92.4       | 66.5               |      |                  |                          |                    | 66.5               |       |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.