

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO
QEU FIDEICOMISO FONDO NACIONAL DE FOMENTO EJIDAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 71,893,756 | 27,331,043 | | | 99,224,799 | | | | | 99,224,799 | 100.0 | | | | |
| | | | | | | 61,730,242 | 11,515,869 | | | 73,246,111 | | | | | 73,246,111 | 100.0 | | | | |
| | | | | | | 56,679,889 | 8,171,200 | | | 64,851,089 | | | | | 64,851,089 | 100.0 | | | | |
| | | | | | | 56,679,889 | 8,171,200 | | | 64,851,089 | | | | | 64,851,089 | 100.0 | | | | |
| | | | | | | 78.8 | 29.9 | | | 65.4 | | | | | 65.4 | | | | | |
| | | | | | | 91.8 | 71.0 | | | 88.5 | | | | | 88.5 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 4,313,626 | 1,448,582 | | | 5,762,208 | | | | 5,762,208 | 100.0 | | | | | |
| 1 | | | | | | 3,703,815 | 619,536 | | | 4,323,351 | | | | 4,323,351 | 100.0 | | | | | |
| 1 | | | | | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | | | | | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | | | | | | 78.8 | 29.6 | | | 66.5 | | | | 66.5 | | | | | | |
| 1 | | | | | | 91.8 | 69.2 | | | 88.6 | | | | 88.6 | | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 4,313,626 | 1,448,582 | | | 5,762,208 | | | | 5,762,208 | 100.0 | | | | | |
| 1 | 3 | | | | | 3,703,815 | 619,536 | | | 4,323,351 | | | | 4,323,351 | 100.0 | | | | | |
| 1 | 3 | | | | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | 3 | | | | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | 3 | | | | | 78.8 | 29.6 | | | 66.5 | | | | 66.5 | | | | | | |
| 1 | 3 | | | | | 91.8 | 69.2 | | | 88.6 | | | | 88.6 | | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 4,313,626 | 1,448,582 | | | 5,762,208 | | | | 5,762,208 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 3,703,815 | 619,536 | | | 4,323,351 | | | | 4,323,351 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | 3 | 04 | | | | 78.8 | 29.6 | | | 66.5 | | | | 66.5 | | | | | | |
| 1 | 3 | 04 | | | | 91.8 | 69.2 | | | 88.6 | | | | 88.6 | | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 4,313,626 | 1,448,582 | | | 5,762,208 | | | | 5,762,208 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 3,703,815 | 619,536 | | | 4,323,351 | | | | 4,323,351 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | 78.8 | 29.6 | | | 66.5 | | | | 66.5 | | | | | | |
| 1 | 3 | 04 | 001 | | | 91.8 | 69.2 | | | 88.6 | | | | 88.6 | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 4,313,626 | 1,448,582 | | | 5,762,208 | | | | 5,762,208 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 3,703,815 | 619,536 | | | 4,323,351 | | | | 4,323,351 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 3,400,794 | 428,876 | | | 3,829,670 | | | | 3,829,670 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 78.8 | 29.6 | | | 66.5 | | | | 66.5 | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 91.8 | 69.2 | | | 88.6 | | | | 88.6 | | | | | | |
| 1 | 3 | 04 | 001 | O001 | QEU | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | QEU | 4,313,626 | 1,448,582 | | | 5,762,208 | | | | 5,762,208 | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | QEU | 3,703,815 | 619,536 | | | 4,323,351 | | | | 4,323,351 | 100.0 | | | | | |

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15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO
QEU FIDEICOMISO FONDO NACIONAL DE FOMENTO EJIDAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | QEU | Devengado | 3,400,794 | 428,876 | | | 3,829,670 | | | | | 3,829,670 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | QEU | Pagado | 3,400,794 | 428,876 | | | 3,829,670 | | | | | 3,829,670 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | QEU | Porcentaje Pag/Aprob | | 29.6 | 78.8 | 66.5 | | | | | | 66.5 | | | | |
| 1 | 3 | 04 | 001 | O001 | QEU | Porcentaje Pag/Modif | 91.8 | 69.2 | | 88.6 | | | | | | 88.6 | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 67,580,130 | 25,882,461 | | 93,462,591 | | | | | | 93,462,591 | 100.0 | | | |
| 3 | | | | | | Modificado | 58,026,427 | 10,896,333 | | 68,922,760 | | | | | | 68,922,760 | 100.0 | | | |
| 3 | | | | | | Devengado | 53,279,095 | 7,742,324 | | 61,021,419 | | | | | | 61,021,419 | 100.0 | | | |
| 3 | | | | | | Pagado | 53,279,095 | 7,742,324 | | 61,021,419 | | | | | | 61,021,419 | 100.0 | | | |
| 3 | | | | | | Porcentaje Pag/Aprob | | 29.9 | 78.8 | 65.3 | | | | | | 65.3 | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 91.8 | 71.1 | | 88.5 | | | | | | 88.5 | | | | |
| 3 | 2 | | | | | Agropecuaria, Silvicultura, Pesca y Caza | | | | | | | | | | | | | | |
| 3 | 2 | | | | | Aprobado | 67,580,130 | 25,882,461 | | 93,462,591 | | | | | | 93,462,591 | 100.0 | | | |
| 3 | 2 | | | | | Modificado | 58,026,427 | 10,896,333 | | 68,922,760 | | | | | | 68,922,760 | 100.0 | | | |
| 3 | 2 | | | | | Devengado | 53,279,095 | 7,742,324 | | 61,021,419 | | | | | | 61,021,419 | 100.0 | | | |
| 3 | 2 | | | | | Pagado | 53,279,095 | 7,742,324 | | 61,021,419 | | | | | | 61,021,419 | 100.0 | | | |
| 3 | 2 | | | | | Porcentaje Pag/Aprob | | 29.9 | 78.8 | 65.3 | | | | | | 65.3 | | | | |
| 3 | 2 | | | | | Porcentaje Pag/Modif | 91.8 | 71.1 | | 88.5 | | | | | | 88.5 | | | | |
| 3 | 2 | 01 | | | | Agropecuaria | | | | | | | | | | | | | | |
| 3 | 2 | 01 | | | | Aprobado | 67,580,130 | 25,882,461 | | 93,462,591 | | | | | | 93,462,591 | 100.0 | | | |
| 3 | 2 | 01 | | | | Modificado | 58,026,427 | 10,896,333 | | 68,922,760 | | | | | | 68,922,760 | 100.0 | | | |
| 3 | 2 | 01 | | | | Devengado | 53,279,095 | 7,742,324 | | 61,021,419 | | | | | | 61,021,419 | 100.0 | | | |
| 3 | 2 | 01 | | | | Pagado | 53,279,095 | 7,742,324 | | 61,021,419 | | | | | | 61,021,419 | 100.0 | | | |
| 3 | 2 | 01 | | | | Porcentaje Pag/Aprob | | 29.9 | 78.8 | 65.3 | | | | | | 65.3 | | | | |
| 3 | 2 | 01 | | | | Porcentaje Pag/Modif | 91.8 | 71.1 | | 88.5 | | | | | | 88.5 | | | | |
| 3 | 2 | 01 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 002 | | | Aprobado | 1,534,660 | 2,496,284 | | 4,030,944 | | | | | | 4,030,944 | 100.0 | | | |
| 3 | 2 | 01 | 002 | | | Modificado | 1,331,389 | 1,094,472 | | 2,425,861 | | | | | | 2,425,861 | 100.0 | | | |
| 3 | 2 | 01 | 002 | | | Devengado | 1,222,464 | 1,056,194 | | 2,278,658 | | | | | | 2,278,658 | 100.0 | | | |
| 3 | 2 | 01 | 002 | | | Pagado | 1,222,464 | 1,056,194 | | 2,278,658 | | | | | | 2,278,658 | 100.0 | | | |
| 3 | 2 | 01 | 002 | | | Porcentaje Pag/Aprob | | 42.3 | 79.7 | 56.5 | | | | | | 56.5 | | | | |
| 3 | 2 | 01 | 002 | | | Porcentaje Pag/Modif | 91.8 | 96.5 | | 93.9 | | | | | | 93.9 | | | | |
| 3 | 2 | 01 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 002 | M001 | | Aprobado | 1,534,660 | 2,496,284 | | 4,030,944 | | | | | | 4,030,944 | 100.0 | | | |
| 3 | 2 | 01 | 002 | M001 | | Modificado | 1,331,389 | 1,094,472 | | 2,425,861 | | | | | | 2,425,861 | 100.0 | | | |
| 3 | 2 | 01 | 002 | M001 | | Devengado | 1,222,464 | 1,056,194 | | 2,278,658 | | | | | | 2,278,658 | 100.0 | | | |
| 3 | 2 | 01 | 002 | M001 | | Pagado | 1,222,464 | 1,056,194 | | 2,278,658 | | | | | | 2,278,658 | 100.0 | | | |
| 3 | 2 | 01 | 002 | M001 | | Porcentaje Pag/Aprob | | 42.3 | 79.7 | 56.5 | | | | | | 56.5 | | | | |
| 3 | 2 | 01 | 002 | M001 | | Porcentaje Pag/Modif | 91.8 | 96.5 | | 93.9 | | | | | | 93.9 | | | | |
| 3 | 2 | 01 | 002 | M001 | QEU | Fideicomiso Fondo Nacional de Fomento Ejidal | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 002 | M001 | QEU | Aprobado | 1,534,660 | 2,496,284 | | 4,030,944 | | | | | | 4,030,944 | 100.0 | | | |
| 3 | 2 | 01 | 002 | M001 | QEU | Modificado | 1,331,389 | 1,094,472 | | 2,425,861 | | | | | | 2,425,861 | 100.0 | | | |
| 3 | 2 | 01 | 002 | M001 | QEU | Devengado | 1,222,464 | 1,056,194 | | 2,278,658 | | | | | | 2,278,658 | 100.0 | | | |
| 3 | 2 | 01 | 002 | M001 | QEU | Pagado | 1,222,464 | 1,056,194 | | 2,278,658 | | | | | | 2,278,658 | 100.0 | | | |

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15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO
QEU FIDEICOMISO FONDO NACIONAL DE FOMENTO EJIDAL
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 2 | 01 | 002 | M001 | QEU | Porcentaje Pag/Aprob | 79.7 | 42.3 | | 56.5 | | | | | 56.5 | | | | | |
| 3 | 2 | 01 | 002 | M001 | QEU | Porcentaje Pag/Modif | 91.8 | 96.5 | | 93.9 | | | | | 93.9 | | | | | |
| 3 | 2 | 01 | 004 | | | Ordenamiento y regularización de la propiedad rural | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 004 | | | Aprobado | 66,045,470 | 23,386,177 | | 89,431,647 | | | | | 89,431,647 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | | | Modificado | 56,695,038 | 9,801,861 | | 66,496,899 | | | | | 66,496,899 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | | | Devengado | 52,056,631 | 6,686,130 | | 58,742,761 | | | | | 58,742,761 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | | | Pagado | 52,056,631 | 6,686,130 | | 58,742,761 | | | | | 58,742,761 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | | | Porcentaje Pag/Aprob | 78.8 | 28.6 | | 65.7 | | | | | 65.7 | | | | | |
| 3 | 2 | 01 | 004 | | | Porcentaje Pag/Modif | 91.8 | 68.2 | | 88.3 | | | | | 88.3 | | | | | |
| 3 | 2 | 01 | 004 | E006 | | Administración de fondos comunes de núcleos agrarios y supervisión de expropiaciones | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 004 | E006 | | Aprobado | 66,045,470 | 23,386,177 | | 89,431,647 | | | | | 89,431,647 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | E006 | | Modificado | 56,695,038 | 9,801,861 | | 66,496,899 | | | | | 66,496,899 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | E006 | | Devengado | 52,056,631 | 6,686,130 | | 58,742,761 | | | | | 58,742,761 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | E006 | | Pagado | 52,056,631 | 6,686,130 | | 58,742,761 | | | | | 58,742,761 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | E006 | | Porcentaje Pag/Aprob | 78.8 | 28.6 | | 65.7 | | | | | 65.7 | | | | | |
| 3 | 2 | 01 | 004 | E006 | | Porcentaje Pag/Modif | 91.8 | 68.2 | | 88.3 | | | | | 88.3 | | | | | |
| 3 | 2 | 01 | 004 | E006 | QEU | Fideicomiso Fondo Nacional de Fomento Ejidal | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 004 | E006 | QEU | Aprobado | 66,045,470 | 23,386,177 | | 89,431,647 | | | | | 89,431,647 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | E006 | QEU | Modificado | 56,695,038 | 9,801,861 | | 66,496,899 | | | | | 66,496,899 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | E006 | QEU | Devengado | 52,056,631 | 6,686,130 | | 58,742,761 | | | | | 58,742,761 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | E006 | QEU | Pagado | 52,056,631 | 6,686,130 | | 58,742,761 | | | | | 58,742,761 | | | 100.0 | | |
| 3 | 2 | 01 | 004 | E006 | QEU | Porcentaje Pag/Aprob | 78.8 | 28.6 | | 65.7 | | | | | 65.7 | | | | | |
| 3 | 2 | 01 | 004 | E006 | QEU | Porcentaje Pag/Modif | 91.8 | 68.2 | | 88.3 | | | | | 88.3 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.