

Cuenta Pública 2020

CUENTA PÚBLICA 2020
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
12 SALUD
NHK SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 1,571,144,057 | 299,079,731 | 102,023,565 | 12,359,910 | 1,984,607,263 | | | | | 1,984,607,263 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 1,551,779,347 | 336,245,219 | 96,313,089 | 407,592,566 | 2,391,930,221 | | | | | 2,391,930,221 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 1,551,779,347 | 323,263,891 | 96,313,089 | 406,729,065 | 2,378,085,392 | | | | | 2,378,085,392 | 100.0 | | | |
| | | | | TOTAL PAGADO | 1,551,779,347 | 322,842,246 | 96,313,089 | 406,729,065 | 2,377,663,747 | | | | | 2,377,663,747 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 98.8 | 107.9 | 94.4 | -0- | 119.8 | | | | | 119.8 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 96.0 | 100.0 | 99.8 | 99.4 | | | | | 99.4 | | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 102,023,565 | | 102,023,565 | | | | | 102,023,565 | 100.0 | | | |
| 1 | 1 | | | Modificado | | 526,271 | 96,313,089 | | 96,839,360 | | | | | 96,839,360 | 100.0 | | | |
| 1 | 1 | | | Devengado | | 526,271 | 96,313,089 | | 96,839,360 | | | | | 96,839,360 | 100.0 | | | |
| 1 | 1 | | | Pagado | | 526,271 | 96,313,089 | | 96,839,360 | | | | | 96,839,360 | 100.0 | | | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 94.4 | | 94.9 | | | | | 94.9 | | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | | | 102,023,565 | | 102,023,565 | | | | | 102,023,565 | 100.0 | | | |
| 1 | 1 | S | | Modificado | | 526,271 | 96,313,089 | | 96,839,360 | | | | | 96,839,360 | 100.0 | | | |
| 1 | 1 | S | | Devengado | | 526,271 | 96,313,089 | | 96,839,360 | | | | | 96,839,360 | 100.0 | | | |
| 1 | 1 | S | | Pagado | | 526,271 | 96,313,089 | | 96,839,360 | | | | | 96,839,360 | 100.0 | | | |
| 1 | 1 | S | | Porcentaje Pag/Aprob | | | 94.4 | | 94.9 | | | | | 94.9 | | | | |
| 1 | 1 | S | | Porcentaje Pag/Modif | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | 039 | Programa de Atención a Personas con Discapacidad | | | | | | | | | | | | | | |
| 1 | 1 | S | 039 | Aprobado | | | 24,999,998 | | 24,999,998 | | | | | 24,999,998 | 100.0 | | | |
| 1 | 1 | S | 039 | Modificado | | | 24,270,013 | | 24,270,013 | | | | | 24,270,013 | 100.0 | | | |
| 1 | 1 | S | 039 | Devengado | | | 24,270,013 | | 24,270,013 | | | | | 24,270,013 | 100.0 | | | |
| 1 | 1 | S | 039 | Pagado | | | 24,270,013 | | 24,270,013 | | | | | 24,270,013 | 100.0 | | | |
| 1 | 1 | S | 039 | Porcentaje Pag/Aprob | | | 97.1 | | 97.1 | | | | | 97.1 | | | | |
| 1 | 1 | S | 039 | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | 251 | Programa de Salud y Bienestar Comunitario | | | | | | | | | | | | | | |
| 1 | 1 | S | 251 | Aprobado | | | 77,023,567 | | 77,023,567 | | | | | 77,023,567 | 100.0 | | | |
| 1 | 1 | S | 251 | Modificado | | 526,271 | 72,043,076 | | 72,569,347 | | | | | 72,569,347 | 100.0 | | | |
| 1 | 1 | S | 251 | Devengado | | 526,271 | 72,043,076 | | 72,569,347 | | | | | 72,569,347 | 100.0 | | | |
| 1 | 1 | S | 251 | Pagado | | 526,271 | 72,043,076 | | 72,569,347 | | | | | 72,569,347 | 100.0 | | | |
| 1 | 1 | S | 251 | Porcentaje Pag/Aprob | | | 93.5 | | 94.2 | | | | | 94.2 | | | | |
| 1 | 1 | S | 251 | Porcentaje Pag/Modif | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 1,229,457,284 | 294,596,470 | | 7,370,507 | 1,531,424,261 | | | | | 1,531,424,261 | 100.0 | | | |
| 1 | 2 | | | Modificado | 1,218,730,756 | 331,491,587 | | 403,270,428 | 1,953,492,771 | | | | | 1,953,492,771 | 100.0 | | | |
| 1 | 2 | | | Devengado | 1,218,730,756 | 318,510,259 | | 402,406,927 | 1,939,647,942 | | | | | 1,939,647,942 | 100.0 | | | |
| 1 | 2 | | | Pagado | 1,218,730,756 | 318,510,259 | | 402,406,927 | 1,939,647,942 | | | | | 1,939,647,942 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 99.1 | 108.1 | | -0- | 126.7 | | | | | 126.7 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 96.1 | | 99.8 | 99.3 | | | | | 99.3 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
12 SALUD
NHK SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|--------------------------|-----------|-----|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--|
| | | | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 959,094,899 | 218,789,015 | | 1,677,934 | 1,179,561,848 | | | | | 1,179,561,848 | 100.0 | | |
| 1 | 2 | E | | Modificado | 951,859,505 | 249,273,424 | | 398,146,428 | 1,599,279,357 | | | | | 1,599,279,357 | 100.0 | | |
| 1 | 2 | E | | Devengado | 951,859,505 | 236,292,096 | | 397,282,927 | 1,585,434,528 | | | | | 1,585,434,528 | 100.0 | | |
| 1 | 2 | E | | Pagado | 951,859,505 | 236,292,096 | | 397,282,927 | 1,585,434,528 | | | | | 1,585,434,528 | 100.0 | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 99.2 | 108.0 | | -0- | 134.4 | | | | | 134.4 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 94.8 | | 99.8 | 99.1 | | | | | 99.1 | | | |
| 1 | 2 | E | 010 | Formación y capacitación de recursos humanos para la salud | | | | | | | | | | | | | |
| 1 | 2 | E | 010 | Aprobado | 52,941,481 | 5,610,114 | | | 58,551,595 | | | | | 58,551,595 | 100.0 | | |
| 1 | 2 | E | 010 | Modificado | 49,012,526 | 10,046,854 | | | 59,059,380 | | | | | 59,059,380 | 100.0 | | |
| 1 | 2 | E | 010 | Devengado | 49,012,526 | 10,046,854 | | | 59,059,380 | | | | | 59,059,380 | 100.0 | | |
| 1 | 2 | E | 010 | Pagado | 49,012,526 | 10,046,854 | | | 59,059,380 | | | | | 59,059,380 | 100.0 | | |
| 1 | 2 | E | 010 | Porcentaje Pag/Aprob | 92.6 | 179.1 | | | 100.9 | | | | | 100.9 | | | |
| 1 | 2 | E | 010 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 2 | E | 040 | Servicios de asistencia social integral | | | | | | | | | | | | | |
| 1 | 2 | E | 040 | Aprobado | 856,395,177 | 176,236,764 | | 1,108,686 | 1,033,740,627 | | | | | 1,033,740,627 | 100.0 | | |
| 1 | 2 | E | 040 | Modificado | 853,122,623 | 201,422,601 | | 398,069,396 | 1,452,614,620 | | | | | 1,452,614,620 | 100.0 | | |
| 1 | 2 | E | 040 | Devengado | 853,122,623 | 188,441,273 | | 397,205,895 | 1,438,769,791 | | | | | 1,438,769,791 | 100.0 | | |
| 1 | 2 | E | 040 | Pagado | 853,122,623 | 188,441,273 | | 397,205,895 | 1,438,769,791 | | | | | 1,438,769,791 | 100.0 | | |
| 1 | 2 | E | 040 | Porcentaje Pag/Aprob | 99.6 | 106.9 | | -0- | 139.2 | | | | | 139.2 | | | |
| 1 | 2 | E | 040 | Porcentaje Pag/Modif | 100.0 | 93.6 | | 99.8 | 99.0 | | | | | 99.0 | | | |
| 1 | 2 | E | 041 | Protección y restitución de los derechos de las niñas, niños y adolescentes | | | | | | | | | | | | | |
| 1 | 2 | E | 041 | Aprobado | 49,758,241 | 36,942,137 | | 569,248 | 87,269,626 | | | | | 87,269,626 | 100.0 | | |
| 1 | 2 | E | 041 | Modificado | 49,724,356 | 37,803,969 | | 77,032 | 87,605,357 | | | | | 87,605,357 | 100.0 | | |
| 1 | 2 | E | 041 | Devengado | 49,724,356 | 37,803,969 | | 77,032 | 87,605,357 | | | | | 87,605,357 | 100.0 | | |
| 1 | 2 | E | 041 | Pagado | 49,724,356 | 37,803,969 | | 77,032 | 87,605,357 | | | | | 87,605,357 | 100.0 | | |
| 1 | 2 | E | 041 | Porcentaje Pag/Aprob | 99.9 | 102.3 | | 13.5 | 100.4 | | | | | 100.4 | | | |
| 1 | 2 | E | 041 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 270,362,385 | 75,807,455 | | 5,692,573 | 351,862,413 | | | | | 351,862,413 | 100.0 | | |
| 1 | 2 | P | | Modificado | 266,871,251 | 82,218,163 | | 5,124,000 | 354,213,414 | | | | | 354,213,414 | 100.0 | | |
| 1 | 2 | P | | Devengado | 266,871,251 | 82,218,163 | | 5,124,000 | 354,213,414 | | | | | 354,213,414 | 100.0 | | |
| 1 | 2 | P | | Pagado | 266,871,251 | 82,218,163 | | 5,124,000 | 354,213,414 | | | | | 354,213,414 | 100.0 | | |
| 1 | 2 | P | | Porcentaje Pag/Aprob | 98.7 | 108.5 | | 90.0 | 100.7 | | | | | 100.7 | | | |
| 1 | 2 | P | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 2 | P | 013 | Asistencia social y protección del paciente | | | | | | | | | | | | | |
| 1 | 2 | P | 013 | Aprobado | 270,362,385 | 75,807,455 | | 5,692,573 | 351,862,413 | | | | | 351,862,413 | 100.0 | | |
| 1 | 2 | P | 013 | Modificado | 266,871,251 | 82,218,163 | | 5,124,000 | 354,213,414 | | | | | 354,213,414 | 100.0 | | |
| 1 | 2 | P | 013 | Devengado | 266,871,251 | 82,218,163 | | 5,124,000 | 354,213,414 | | | | | 354,213,414 | 100.0 | | |
| 1 | 2 | P | 013 | Pagado | 266,871,251 | 82,218,163 | | 5,124,000 | 354,213,414 | | | | | 354,213,414 | 100.0 | | |
| 1 | 2 | P | 013 | Porcentaje Pag/Aprob | 98.7 | 108.5 | | 90.0 | 100.7 | | | | | 100.7 | | | |
| 1 | 2 | P | 013 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 341,686,773 | 4,483,261 | | 4,989,403 | 351,159,437 | | | | | 351,159,437 | 100.0 | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
12 SALUD
NHK SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|
| | | | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES |
| 1 | 3 | | | Modificado | 333,048,591 | 4,227,361 | | 4,322,138 | 341,598,090 | | | | | 341,598,090 | 100.0 | | |
| 1 | 3 | | | Devengado | 333,048,591 | 4,227,361 | | 4,322,138 | 341,598,090 | | | | | 341,598,090 | 100.0 | | |
| 1 | 3 | | | Pagado | 333,048,591 | 3,805,716 | | 4,322,138 | 341,176,445 | | | | | 341,176,445 | 100.0 | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 97.5 | 84.9 | | 86.6 | 97.2 | | | | | 97.2 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 90.0 | | 100.0 | 99.9 | | | | | 99.9 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 305,608,389 | 3,045,068 | | 4,989,403 | 313,642,860 | | | | | 313,642,860 | 100.0 | | |
| 1 | 3 | M | | Modificado | 298,780,455 | 2,815,581 | | 4,322,138 | 305,918,174 | | | | | 305,918,174 | 100.0 | | |
| 1 | 3 | M | | Devengado | 298,780,455 | 2,815,581 | | 4,322,138 | 305,918,174 | | | | | 305,918,174 | 100.0 | | |
| 1 | 3 | M | | Pagado | 298,780,455 | 2,393,936 | | 4,322,138 | 305,496,529 | | | | | 305,496,529 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 97.8 | 78.6 | | 86.6 | 97.4 | | | | | 97.4 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 85.0 | | 100.0 | 99.9 | | | | | 99.9 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 305,608,389 | 3,045,068 | | 4,989,403 | 313,642,860 | | | | | 313,642,860 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 298,780,455 | 2,815,581 | | 4,322,138 | 305,918,174 | | | | | 305,918,174 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 298,780,455 | 2,815,581 | | 4,322,138 | 305,918,174 | | | | | 305,918,174 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 298,780,455 | 2,393,936 | | 4,322,138 | 305,496,529 | | | | | 305,496,529 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 97.8 | 78.6 | | 86.6 | 97.4 | | | | | 97.4 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 85.0 | | 100.0 | 99.9 | | | | | 99.9 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 36,078,384 | 1,438,193 | | | 37,516,577 | | | | | 37,516,577 | 100.0 | | |
| 1 | 3 | O | | Modificado | 34,268,136 | 1,411,780 | | | 35,679,916 | | | | | 35,679,916 | 100.0 | | |
| 1 | 3 | O | | Devengado | 34,268,136 | 1,411,780 | | | 35,679,916 | | | | | 35,679,916 | 100.0 | | |
| 1 | 3 | O | | Pagado | 34,268,136 | 1,411,780 | | | 35,679,916 | | | | | 35,679,916 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 95.0 | 98.2 | | | 95.1 | | | | | 95.1 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 36,078,384 | 1,438,193 | | | 37,516,577 | | | | | 37,516,577 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 34,268,136 | 1,411,780 | | | 35,679,916 | | | | | 35,679,916 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 34,268,136 | 1,411,780 | | | 35,679,916 | | | | | 35,679,916 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 34,268,136 | 1,411,780 | | | 35,679,916 | | | | | 35,679,916 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 95.0 | 98.2 | | | 95.1 | | | | | 95.1 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.