

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
12 SALUD
NCE INSTITUTO NACIONAL DE GERIATRÍA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------------------------------|--------------------|------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 34.118,553 | 23.537,687 | | 57.656,240 | | | 45.755,998 | 103.412,238 | 55.8 | | 44.2 | | |
| | | | | | | | TOTAL MODIFICADO | 38.297,381 | 36.982,851 | 79.200 | 75.359,432 | | | 43.834,942 | 119.194,374 | 63.2 | | 36.8 | | |
| | | | | | | | TOTAL DEVENGADO | 38.297,381 | 35.744,688 | 79.200 | 74.121,269 | | | 43.834,942 | 117.956,211 | 62.8 | | 37.2 | | |
| | | | | | | | TOTAL PAGADO | 38.297,381 | 35.744,688 | 79.200 | 74.121,269 | | | 43.834,942 | 117.956,211 | 62.8 | | 37.2 | | |
| | | | | | | | Porcentaje Pag/Aprob | 112.2 | 151.9 | | 128.6 | | | 95.8 | 114.1 | | | | | |
| | | | | | | | Porcentaje Pag/Modif | 100.0 | 96.7 | 100.0 | 98.4 | | | 100.0 | 99.0 | | | | | |
| 2 | | | | | | | Desarrollo Social | | | | | | | | | | | | | |
| 2 | | | | | | | Aprobado | 13.602,704 | 8.574,687 | | 22.177,391 | | | 45.755,998 | 67.933,389 | 32.6 | | 67.4 | | |
| 2 | | | | | | | Modificado | 15.367,769 | 17.811,077 | 79.200 | 33.258,046 | | | 43.834,942 | 77.092,988 | 43.1 | | 56.9 | | |
| 2 | | | | | | | Devengado | 15.367,769 | 17.442,914 | 79.200 | 32.889,883 | | | 43.834,942 | 76.724,825 | 42.9 | | 57.1 | | |
| 2 | | | | | | | Pagado | 15.367,769 | 17.442,914 | 79.200 | 32.889,883 | | | 43.834,942 | 76.724,825 | 42.9 | | 57.1 | | |
| 2 | | | | | | | Porcentaje Pag/Aprob | 113.0 | 203.4 | | 148.3 | | | 95.8 | 112.9 | | | | | |
| 2 | | | | | | | Porcentaje Pag/Modif | 100.0 | 97.9 | 100.0 | 98.9 | | | 100.0 | 99.5 | | | | | |
| 2 | 3 | | | | | | Salud | | | | | | | | | | | | | |
| 2 | 3 | | | | | | Aprobado | 13.602,704 | 8.574,687 | | 22.177,391 | | | 45.755,998 | 67.933,389 | 32.6 | | 67.4 | | |
| 2 | 3 | | | | | | Modificado | 15.367,769 | 17.811,077 | 79.200 | 33.258,046 | | | 43.834,942 | 77.092,988 | 43.1 | | 56.9 | | |
| 2 | 3 | | | | | | Devengado | 15.367,769 | 17.442,914 | 79.200 | 32.889,883 | | | 43.834,942 | 76.724,825 | 42.9 | | 57.1 | | |
| 2 | 3 | | | | | | Pagado | 15.367,769 | 17.442,914 | 79.200 | 32.889,883 | | | 43.834,942 | 76.724,825 | 42.9 | | 57.1 | | |
| 2 | 3 | | | | | | Porcentaje Pag/Aprob | 113.0 | 203.4 | | 148.3 | | | 95.8 | 112.9 | | | | | |
| 2 | 3 | | | | | | Porcentaje Pag/Modif | 100.0 | 97.9 | 100.0 | 98.9 | | | 100.0 | 99.5 | | | | | |
| 2 | 3 | 03 | | | | | Generación de Recursos para la Salud | | | | | | | | | | | | | |
| 2 | 3 | 03 | | | | | Aprobado | 13.602,704 | 8.502,032 | | 22.104,736 | | | 45.755,998 | 67.860,734 | 32.6 | | 67.4 | | |
| 2 | 3 | 03 | | | | | Modificado | 15.367,769 | 17.738,422 | 79.200 | 33.185,391 | | | 43.834,942 | 77.020,333 | 43.1 | | 56.9 | | |
| 2 | 3 | 03 | | | | | Devengado | 15.367,769 | 17.370,259 | 79.200 | 32.817,228 | | | 43.834,942 | 76.652,170 | 42.8 | | 57.2 | | |
| 2 | 3 | 03 | | | | | Pagado | 15.367,769 | 17.370,259 | 79.200 | 32.817,228 | | | 43.834,942 | 76.652,170 | 42.8 | | 57.2 | | |
| 2 | 3 | 03 | | | | | Porcentaje Pag/Aprob | 113.0 | 204.3 | | 148.5 | | | 95.8 | 113.0 | | | | | |
| 2 | 3 | 03 | | | | | Porcentaje Pag/Modif | 100.0 | 97.9 | 100.0 | 98.9 | | | 100.0 | 99.5 | | | | | |
| 2 | 3 | 03 | 002 | | | | Servicios de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | | | | Aprobado | 6.926,075 | 150,723 | | 7,076,798 | | | | 7,076,798 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | | | | Modificado | 7.389,089 | 150,435 | | 7,539,524 | | | | 7,539,524 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | | | | Devengado | 7.389,089 | 150,435 | | 7,539,524 | | | | 7,539,524 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | | | | Pagado | 7.389,089 | 150,435 | | 7,539,524 | | | | 7,539,524 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | | | | Porcentaje Pag/Aprob | 106.7 | 99.8 | | 106.5 | | | | 106.5 | | | | | |
| 2 | 3 | 03 | 002 | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 002 | M001 | | | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | | | Aprobado | 6.926,075 | 150,723 | | 7,076,798 | | | | 7,076,798 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | | | Modificado | 7.389,089 | 150,435 | | 7,539,524 | | | | 7,539,524 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | | | Devengado | 7.389,089 | 150,435 | | 7,539,524 | | | | 7,539,524 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | | | Pagado | 7.389,089 | 150,435 | | 7,539,524 | | | | 7,539,524 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | | | Porcentaje Pag/Aprob | 106.7 | 99.8 | | 106.5 | | | | 106.5 | | | | | |
| 2 | 3 | 03 | 002 | M001 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | | Instituto Nacional de Geriatria | | | | | | | | | | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | | Aprobado | 6.926,075 | 150,723 | | 7,076,798 | | | | 7,076,798 | 100.0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | | Modificado | 7.389,089 | 150,435 | | 7,539,524 | | | | 7,539,524 | 100.0 | | | | |

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12 SALUD
NCE INSTITUTO NACIONAL DE GERIATRÍA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 03 | 002 | M001 | NCE | Devengado | 7.389,089 | 150,435 | | | 7.539,524 | | | | 7.539,524 | 100,0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Pagado | 7.389,089 | 150,435 | | | 7.539,524 | | | | 7.539,524 | 100,0 | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Porcentaje Pag/Aprob | 106,7 | 99,8 | | | 106,5 | | | | 106,5 | | | | | |
| 2 | 3 | 03 | 002 | M001 | NCE | Porcentaje Pag/Modif | 100,0 | 100,0 | | | 100,0 | | | | 100,0 | | | | | |
| 2 | 3 | 03 | 019 | | | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | | | Aprobado | 6.676,629 | 8.351,309 | | | 15,027,938 | | | | 15,027,938 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | | | Modificado | 7.978,680 | 17,587,987 | 79,200 | | 25,645,867 | | | | 25,645,867 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | | | Devengado | 7.978,680 | 17,219,824 | 79,200 | | 25,277,704 | | | | 25,277,704 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | | | Pagado | 7.978,680 | 17,219,824 | 79,200 | | 25,277,704 | | | | 25,277,704 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | | | Porcentaje Pag/Aprob | 119,5 | 206,2 | | | 168,2 | | | | 168,2 | | | | | |
| 2 | 3 | 03 | 019 | | | Porcentaje Pag/Modif | 100,0 | 97,9 | 100,0 | | 98,6 | | | | 98,6 | | | | | |
| 2 | 3 | 03 | 019 | E010 | | Formación y capacitación de recursos humanos para la salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | | Aprobado | 6.676,629 | 8.351,309 | | | 15,027,938 | | | | 15,027,938 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | E010 | | Modificado | 7.978,680 | 17,587,987 | 79,200 | | 25,645,867 | | | | 25,645,867 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | E010 | | Devengado | 7.978,680 | 17,219,824 | 79,200 | | 25,277,704 | | | | 25,277,704 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | E010 | | Pagado | 7.978,680 | 17,219,824 | 79,200 | | 25,277,704 | | | | 25,277,704 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | E010 | | Porcentaje Pag/Aprob | 119,5 | 206,2 | | | 168,2 | | | | 168,2 | | | | | |
| 2 | 3 | 03 | 019 | E010 | | Porcentaje Pag/Modif | 100,0 | 97,9 | 100,0 | | 98,6 | | | | 98,6 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Instituto Nacional de Geriatria | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Aprobado | 6.676,629 | 8.351,309 | | | 15,027,938 | | | | 15,027,938 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Modificado | 7.978,680 | 17,587,987 | 79,200 | | 25,645,867 | | | | 25,645,867 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Devengado | 7.978,680 | 17,219,824 | 79,200 | | 25,277,704 | | | | 25,277,704 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Pagado | 7.978,680 | 17,219,824 | 79,200 | | 25,277,704 | | | | 25,277,704 | 100,0 | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Porcentaje Pag/Aprob | 119,5 | 206,2 | | | 168,2 | | | | 168,2 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NCE | Porcentaje Pag/Modif | 100,0 | 97,9 | 100,0 | | 98,6 | | | | 98,6 | | | | | |
| 2 | 3 | 03 | 020 | | | Infraestructura suficiente, equipamiento óptimo e insumos seguros para la salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | | | Aprobado | | | | | 45,755,998 | | | 45,755,998 | 45,755,998 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | | | Modificado | | | | | 43,834,942 | | | 43,834,942 | 43,834,942 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | | | Devengado | | | | | 43,834,942 | | | 43,834,942 | 43,834,942 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | | | Pagado | | | | | 43,834,942 | | | 43,834,942 | 43,834,942 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | | | Porcentaje Pag/Aprob | | | | | 95,8 | | | 95,8 | 95,8 | | | | | |
| 2 | 3 | 03 | 020 | | | Porcentaje Pag/Modif | | | | | 100,0 | | | 100,0 | 100,0 | | | | | |
| 2 | 3 | 03 | 020 | K011 | | Proyectos de infraestructura social de salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | | Aprobado | | | | | 45,755,998 | | | 45,755,998 | 45,755,998 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | K011 | | Modificado | | | | | 43,834,942 | | | 43,834,942 | 43,834,942 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | K011 | | Devengado | | | | | 43,834,942 | | | 43,834,942 | 43,834,942 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | K011 | | Pagado | | | | | 43,834,942 | | | 43,834,942 | 43,834,942 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | K011 | | Porcentaje Pag/Aprob | | | | | 95,8 | | | 95,8 | 95,8 | | | | | |
| 2 | 3 | 03 | 020 | K011 | | Porcentaje Pag/Modif | | | | | 100,0 | | | 100,0 | 100,0 | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCE | Instituto Nacional de Geriatria | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 020 | K011 | NCE | Aprobado | | | | | 45,755,998 | | | 45,755,998 | 45,755,998 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | K011 | NCE | Modificado | | | | | 43,834,942 | | | 43,834,942 | 43,834,942 | | | 100,0 | | |
| 2 | 3 | 03 | 020 | K011 | NCE | Devengado | | | | | 43,834,942 | | | 43,834,942 | 43,834,942 | | | 100,0 | | |

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12 SALUD
NCE INSTITUTO NACIONAL DE GERIATRÍA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|-------------------------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 03 | 020 | K011 | NCE | Pagado | | | | | | 43.834,942 | | | 43.834,942 | 43.834,942 | | | 100.0 | |
| 2 | 3 | 03 | 020 | K011 | NCE | Porcentaje Pag/Aprob | | | | | | 95.8 | | | 95.8 | 95.8 | | | | |
| 2 | 3 | 03 | 020 | K011 | NCE | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | | | | Rectoría del Sistema de Salud | | | | | | | | | | | | | | |
| 2 | 3 | 04 | | | | Aprobado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | | | | Modificado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | | | | Devengado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | | | | Pagado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | | | | Porcentaje Pag/Aprob | 100.0 | | | 100.0 | | | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | | | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | | | Aprobado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | | | Modificado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | | | Devengado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | | | Pagado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | | | Porcentaje Pag/Aprob | 100.0 | | | 100.0 | | | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | | Aprobado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | | Modificado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | | Devengado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | | Pagado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | | Porcentaje Pag/Aprob | 100.0 | | | 100.0 | | | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | NCE | Instituto Nacional de Geriatría | | | | | | | | | | | | | | |
| 2 | 3 | 04 | 002 | M001 | NCE | Aprobado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCE | Modificado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCE | Devengado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCE | Pagado | 72.655 | | | 72.655 | | | | | 72.655 | 72.655 | | | 100.0 | |
| 2 | 3 | 04 | 002 | M001 | NCE | Porcentaje Pag/Aprob | 100.0 | | | 100.0 | | | | | 100.0 | 100.0 | | | | |
| 2 | 3 | 04 | 002 | M001 | NCE | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | 100.0 | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 20.515,849 | 14,963,000 | | 35,478,849 | | | | | 35,478,849 | 35,478,849 | | | 100.0 | |
| 3 | | | | | | Modificado | 22,929,612 | 19,171,774 | | 42,101,386 | | | | | 42,101,386 | 42,101,386 | | | 100.0 | |
| 3 | | | | | | Devengado | 22,929,612 | 18,301,774 | | 41,231,386 | | | | | 41,231,386 | 41,231,386 | | | 100.0 | |
| 3 | | | | | | Pagado | 22,929,612 | 18,301,774 | | 41,231,386 | | | | | 41,231,386 | 41,231,386 | | | 100.0 | |
| 3 | | | | | | Porcentaje Pag/Aprob | 111.8 | 122.3 | | 116.2 | | | | | 116.2 | 116.2 | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 100.0 | 95.5 | | 97.9 | | | | | 97.9 | 97.9 | | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 20.515,849 | 14,963,000 | | 35,478,849 | | | | | 35,478,849 | 35,478,849 | | | 100.0 | |
| 3 | 8 | | | | | Modificado | 22,929,612 | 19,171,774 | | 42,101,386 | | | | | 42,101,386 | 42,101,386 | | | 100.0 | |
| 3 | 8 | | | | | Devengado | 22,929,612 | 18,301,774 | | 41,231,386 | | | | | 41,231,386 | 41,231,386 | | | 100.0 | |
| 3 | 8 | | | | | Pagado | 22,929,612 | 18,301,774 | | 41,231,386 | | | | | 41,231,386 | 41,231,386 | | | 100.0 | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 111.8 | 122.3 | | 116.2 | | | | | 116.2 | 116.2 | | | | |

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12 SALUD
NCE INSTITUTO NACIONAL DE GERIATRÍA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------------|--------------------------|-----------------------|-------|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 3 | 8 | | | | | | Porcentaje Pag/Modif | 100.0 | 95.5 | | | | | | | 97.9 | | | | |
| 3 | 8 | 01 | | | | | Investigación Científica | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | | Aprobado | 20,515,849 | 14,963,000 | | | | | | | 35,478,849 | | | 100.0 | |
| 3 | 8 | 01 | | | | | Modificado | 22,929,612 | 19,171,774 | | | | | | | 42,101,386 | | | 100.0 | |
| 3 | 8 | 01 | | | | | Devengado | 22,929,612 | 18,301,774 | | | | | | | 41,231,386 | | | 100.0 | |
| 3 | 8 | 01 | | | | | Pagado | 22,929,612 | 18,301,774 | | | | | | | 41,231,386 | | | 100.0 | |
| 3 | 8 | 01 | | | | | Porcentaje Pag/Aprob | 111.8 | 122.3 | | | | | | | 116.2 | | | | |
| 3 | 8 | 01 | | | | | Porcentaje Pag/Modif | 100.0 | 95.5 | | | | | | | 97.9 | | | | |
| 3 | 8 | 01 | 024 | | | | Investigación en salud pertinente y de excelencia académica | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | | | | Aprobado | 20,515,849 | 14,963,000 | | | | | | | 35,478,849 | | | 100.0 | |
| 3 | 8 | 01 | 024 | | | | Modificado | 22,929,612 | 19,171,774 | | | | | | | 42,101,386 | | | 100.0 | |
| 3 | 8 | 01 | 024 | | | | Devengado | 22,929,612 | 18,301,774 | | | | | | | 41,231,386 | | | 100.0 | |
| 3 | 8 | 01 | 024 | | | | Pagado | 22,929,612 | 18,301,774 | | | | | | | 41,231,386 | | | 100.0 | |
| 3 | 8 | 01 | 024 | | | | Porcentaje Pag/Aprob | 111.8 | 122.3 | | | | | | | 116.2 | | | | |
| 3 | 8 | 01 | 024 | | | | Porcentaje Pag/Modif | 100.0 | 95.5 | | | | | | | 97.9 | | | | |
| 3 | 8 | 01 | 024 | E022 | | | Investigación y desarrollo tecnológico en salud | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | | | Aprobado | 20,515,849 | 14,963,000 | | | | | | | 35,478,849 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | | | Modificado | 22,929,612 | 19,171,774 | | | | | | | 42,101,386 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | | | Devengado | 22,929,612 | 18,301,774 | | | | | | | 41,231,386 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | | | Pagado | 22,929,612 | 18,301,774 | | | | | | | 41,231,386 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | | | Porcentaje Pag/Aprob | 111.8 | 122.3 | | | | | | | 116.2 | | | | |
| 3 | 8 | 01 | 024 | E022 | | | Porcentaje Pag/Modif | 100.0 | 95.5 | | | | | | | 97.9 | | | | |
| 3 | 8 | 01 | 024 | E022 | NCE | | Instituto Nacional de Geriatría | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | NCE | | Aprobado | 20,515,849 | 14,963,000 | | | | | | | 35,478,849 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NCE | | Modificado | 22,929,612 | 19,171,774 | | | | | | | 42,101,386 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NCE | | Devengado | 22,929,612 | 18,301,774 | | | | | | | 41,231,386 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NCE | | Pagado | 22,929,612 | 18,301,774 | | | | | | | 41,231,386 | | | 100.0 | |
| 3 | 8 | 01 | 024 | E022 | NCE | | Porcentaje Pag/Aprob | 111.8 | 122.3 | | | | | | | 116.2 | | | | |
| 3 | 8 | 01 | 024 | E022 | NCE | | Porcentaje Pag/Modif | 100.0 | 95.5 | | | | | | | 97.9 | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.