

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
12 SALUD
NBS HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA PENÍNSULA DE YUCATÁN
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 629,598,671 | 440,585,353 | | 165,677 | 1,070,349,701 | | | | | 1,070,349,701 | 100.0 | | | | |
| | | | | | | 626,203,854 | 529,106,325 | | 165,677 | 1,155,475,856 | | | | | 1,155,475,856 | 100.0 | | | | |
| | | | | | | 626,203,854 | 475,652,107 | | 165,677 | 1,102,021,638 | | | | | 1,102,021,638 | 100.0 | | | | |
| | | | | | | 626,203,854 | 474,941,299 | | 165,677 | 1,101,310,830 | | | | | 1,101,310,830 | 100.0 | | | | |
| | | | | | | 99.5 | 107.8 | | 100.0 | 102.9 | | | | | 102.9 | | | | | |
| | | | | | | 100.0 | 89.8 | | 100.0 | 95.3 | | | | | 95.3 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 4,561,514 | 173,058 | | | 4,734,572 | | | | | 4,734,572 | 100.0 | | | | |
| 1 | | | | | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | | | | | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | | | | | | 4,424,350 | 86,654 | | | 4,511,004 | | | | | 4,511,004 | 100.0 | | | | |
| 1 | | | | | | 97.0 | 50.1 | | | 95.3 | | | | | 95.3 | | | | | |
| 1 | | | | | | 100.0 | 94.3 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 4,561,514 | 173,058 | | | 4,734,572 | | | | | 4,734,572 | 100.0 | | | | |
| 1 | 3 | | | | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | 3 | | | | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | 3 | | | | | 4,424,350 | 86,654 | | | 4,511,004 | | | | | 4,511,004 | 100.0 | | | | |
| 1 | 3 | | | | | 97.0 | 50.1 | | | 95.3 | | | | | 95.3 | | | | | |
| 1 | 3 | | | | | 100.0 | 94.3 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 4,561,514 | 173,058 | | | 4,734,572 | | | | | 4,734,572 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 4,424,350 | 86,654 | | | 4,511,004 | | | | | 4,511,004 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 97.0 | 50.1 | | | 95.3 | | | | | 95.3 | | | | | |
| 1 | 3 | 04 | | | | 100.0 | 94.3 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 4,561,514 | 173,058 | | | 4,734,572 | | | | | 4,734,572 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 4,424,350 | 86,654 | | | 4,511,004 | | | | | 4,511,004 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 97.0 | 50.1 | | | 95.3 | | | | | 95.3 | | | | | |
| 1 | 3 | 04 | 001 | | | 100.0 | 94.3 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 4,561,514 | 173,058 | | | 4,734,572 | | | | | 4,734,572 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 4,424,350 | 86,654 | | | 4,511,004 | | | | | 4,511,004 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 97.0 | 50.1 | | | 95.3 | | | | | 95.3 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 100.0 | 94.3 | | | 99.9 | | | | | 99.9 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBS | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBS | 4,561,514 | 173,058 | | | 4,734,572 | | | | | 4,734,572 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NBS | 4,424,350 | 91,917 | | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |

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12 SALUD
NBS HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA PENÍNSULA DE YUCATÁN
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | NBS | Devengado | 4,424,350 | 91,917 | | 4,516,267 | | | | | 4,516,267 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Pagado | 4,424,350 | 86,654 | | 4,511,004 | | | | | 4,511,004 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Porcentaje Pag/Aprob | | 97.0 | | 95.3 | | | | | 95.3 | | | | | |
| 1 | 3 | 04 | 001 | O001 | NBS | Porcentaje Pag/Modif | 100.0 | 94.3 | | 99.9 | | | | | 99.9 | | | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 515,025,785 | 431,281,832 | 165,677 | 946,473,294 | | | | | 946,473,294 | 100.0 | | | | |
| 2 | | | | | | Modificado | 514,215,549 | 520,211,352 | 165,677 | 1,034,592,578 | | | | | 1,034,592,578 | 100.0 | | | | |
| 2 | | | | | | Devengado | 514,215,549 | 471,757,134 | 165,677 | 986,138,360 | | | | | 986,138,360 | 100.0 | | | | |
| 2 | | | | | | Pagado | 514,215,549 | 471,051,589 | 165,677 | 985,432,815 | | | | | 985,432,815 | 100.0 | | | | |
| 2 | | | | | | Porcentaje Pag/Aprob | 99.8 | 109.2 | 100.0 | 104.1 | | | | | 104.1 | | | | | |
| 2 | | | | | | Porcentaje Pag/Modif | 100.0 | 90.6 | 100.0 | 95.2 | | | | | 95.2 | | | | | |
| 2 | 3 | | | | | Salud | | | | | | | | | | | | | | |
| 2 | 3 | | | | | Aprobado | 515,025,785 | 431,281,832 | 165,677 | 946,473,294 | | | | | 946,473,294 | 100.0 | | | | |
| 2 | 3 | | | | | Modificado | 514,215,549 | 520,211,352 | 165,677 | 1,034,592,578 | | | | | 1,034,592,578 | 100.0 | | | | |
| 2 | 3 | | | | | Devengado | 514,215,549 | 471,757,134 | 165,677 | 986,138,360 | | | | | 986,138,360 | 100.0 | | | | |
| 2 | 3 | | | | | Pagado | 514,215,549 | 471,051,589 | 165,677 | 985,432,815 | | | | | 985,432,815 | 100.0 | | | | |
| 2 | 3 | | | | | Porcentaje Pag/Aprob | 99.8 | 109.2 | 100.0 | 104.1 | | | | | 104.1 | | | | | |
| 2 | 3 | | | | | Porcentaje Pag/Modif | 100.0 | 90.6 | 100.0 | 95.2 | | | | | 95.2 | | | | | |
| 2 | 3 | 02 | | | | Prestación de Servicios de Salud a la Persona | | | | | | | | | | | | | | |
| 2 | 3 | 02 | | | | Aprobado | 501,730,891 | 430,428,400 | 165,677 | 932,324,968 | | | | | 932,324,968 | 100.0 | | | | |
| 2 | 3 | 02 | | | | Modificado | 501,245,169 | 517,747,546 | 165,677 | 1,019,158,392 | | | | | 1,019,158,392 | 100.0 | | | | |
| 2 | 3 | 02 | | | | Devengado | 501,245,169 | 469,593,328 | 165,677 | 971,004,174 | | | | | 971,004,174 | 100.0 | | | | |
| 2 | 3 | 02 | | | | Pagado | 501,245,169 | 468,887,783 | 165,677 | 970,298,629 | | | | | 970,298,629 | 100.0 | | | | |
| 2 | 3 | 02 | | | | Porcentaje Pag/Aprob | 99.9 | 108.9 | 100.0 | 104.1 | | | | | 104.1 | | | | | |
| 2 | 3 | 02 | | | | Porcentaje Pag/Modif | 100.0 | 90.6 | 100.0 | 95.2 | | | | | 95.2 | | | | | |
| 2 | 3 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | | | Aprobado | 17,731,441 | 941,745 | | 18,673,186 | | | | | 18,673,186 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | | | Modificado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | | | Devengado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | | | Pagado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | | | Porcentaje Pag/Aprob | 97.8 | 56.0 | | 95.7 | | | | | 95.7 | | | | | |
| 2 | 3 | 02 | 002 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | | Aprobado | 17,731,441 | 941,745 | | 18,673,186 | | | | | 18,673,186 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | | Modificado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | | Devengado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | | Pagado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | | Porcentaje Pag/Aprob | 97.8 | 56.0 | | 95.7 | | | | | 95.7 | | | | | |
| 2 | 3 | 02 | 002 | M001 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Hospital Regional de Alta Especialidad de la Península de Yucatán | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Aprobado | 17,731,441 | 941,745 | | 18,673,186 | | | | | 18,673,186 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Modificado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Devengado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | 100.0 | | | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Pagado | 17,336,054 | 527,044 | | 17,863,098 | | | | | 17,863,098 | 100.0 | | | | |

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12 SALUD
NBS HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA PENÍNSULA DE YUCATÁN
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 02 | 002 | M001 | NBS | Porcentaje Pag/Aprob | 97.8 | 56.0 | | 95.7 | | | | | 95.7 | | | | | |
| 2 | 3 | 02 | 002 | M001 | NBS | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 3 | 02 | 018 | | | Prestación de servicios del Sistema Nacional de Salud organizados e integrados | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | | | Aprobado | 483,999,450 | 429,486,655 | 165,677 | 913,651,782 | | | | | 913,651,782 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | | | Modificado | 483,909,115 | 517,220,502 | 165,677 | 1,001,295,294 | | | | | 1,001,295,294 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | | | Devengado | 483,909,115 | 469,066,284 | 165,677 | 953,141,076 | | | | | 953,141,076 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | | | Pagado | 483,909,115 | 468,360,739 | 165,677 | 952,435,531 | | | | | 952,435,531 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | | | Porcentaje Pag/Aprob | 100.0 | 109.1 | 100.0 | 104.2 | | | | | 104.2 | | | | | |
| 2 | 3 | 02 | 018 | | | Porcentaje Pag/Modif | 100.0 | 90.6 | 100.0 | 95.1 | | | | | 95.1 | | | | | |
| 2 | 3 | 02 | 018 | E023 | | Atención a la Salud | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | | Aprobado | 483,999,450 | 429,486,655 | 165,677 | 913,651,782 | | | | | 913,651,782 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | | Modificado | 483,909,115 | 517,220,502 | 165,677 | 1,001,295,294 | | | | | 1,001,295,294 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | | Devengado | 483,909,115 | 469,066,284 | 165,677 | 953,141,076 | | | | | 953,141,076 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | | Pagado | 483,909,115 | 468,360,739 | 165,677 | 952,435,531 | | | | | 952,435,531 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | | Porcentaje Pag/Aprob | 100.0 | 109.1 | 100.0 | 104.2 | | | | | 104.2 | | | | | |
| 2 | 3 | 02 | 018 | E023 | | Porcentaje Pag/Modif | 100.0 | 90.6 | 100.0 | 95.1 | | | | | 95.1 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Hospital Regional de Alta Especialidad de la Península de Yucatán | | | | | | | | | | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Aprobado | 483,999,450 | 429,486,655 | 165,677 | 913,651,782 | | | | | 913,651,782 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Modificado | 483,909,115 | 517,220,502 | 165,677 | 1,001,295,294 | | | | | 1,001,295,294 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Devengado | 483,909,115 | 469,066,284 | 165,677 | 953,141,076 | | | | | 953,141,076 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Pagado | 483,909,115 | 468,360,739 | 165,677 | 952,435,531 | | | | | 952,435,531 | 100.0 | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Porcentaje Pag/Aprob | 100.0 | 109.1 | 100.0 | 104.2 | | | | | 104.2 | | | | | |
| 2 | 3 | 02 | 018 | E023 | NBS | Porcentaje Pag/Modif | 100.0 | 90.6 | 100.0 | 95.1 | | | | | 95.1 | | | | | |
| 2 | 3 | 03 | | | | Generación de Recursos para la Salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | | | | Aprobado | 13,294,894 | 853,432 | | 14,148,326 | | | | | 14,148,326 | 100.0 | | | | |
| 2 | 3 | 03 | | | | Modificado | 12,970,380 | 2,463,806 | | 15,434,186 | | | | | 15,434,186 | 100.0 | | | | |
| 2 | 3 | 03 | | | | Devengado | 12,970,380 | 2,163,806 | | 15,134,186 | | | | | 15,134,186 | 100.0 | | | | |
| 2 | 3 | 03 | | | | Pagado | 12,970,380 | 2,163,806 | | 15,134,186 | | | | | 15,134,186 | 100.0 | | | | |
| 2 | 3 | 03 | | | | Porcentaje Pag/Aprob | 97.6 | 253.5 | | 107.0 | | | | | 107.0 | | | | | |
| 2 | 3 | 03 | | | | Porcentaje Pag/Modif | 100.0 | 87.8 | | 98.1 | | | | | 98.1 | | | | | |
| 2 | 3 | 03 | 019 | | | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | | | Aprobado | 13,294,894 | 853,432 | | 14,148,326 | | | | | 14,148,326 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | | | Modificado | 12,970,380 | 2,463,806 | | 15,434,186 | | | | | 15,434,186 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | | | Devengado | 12,970,380 | 2,163,806 | | 15,134,186 | | | | | 15,134,186 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | | | Pagado | 12,970,380 | 2,163,806 | | 15,134,186 | | | | | 15,134,186 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | | | Porcentaje Pag/Aprob | 97.6 | 253.5 | | 107.0 | | | | | 107.0 | | | | | |
| 2 | 3 | 03 | 019 | | | Porcentaje Pag/Modif | 100.0 | 87.8 | | 98.1 | | | | | 98.1 | | | | | |
| 2 | 3 | 03 | 019 | E010 | | Formación y capacitación de recursos humanos para la salud | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | | Aprobado | 13,294,894 | 853,432 | | 14,148,326 | | | | | 14,148,326 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | | Modificado | 12,970,380 | 2,463,806 | | 15,434,186 | | | | | 15,434,186 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | | Devengado | 12,970,380 | 2,163,806 | | 15,134,186 | | | | | 15,134,186 | 100.0 | | | | |
| 2 | 3 | 03 | 019 | E010 | | Pagado | 12,970,380 | 2,163,806 | | 15,134,186 | | | | | 15,134,186 | 100.0 | | | | |

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12 SALUD
NBS HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA PENÍNSULA DE YUCATÁN
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 3 | 03 | 019 | E010 | | | 97.6 | 253.5 | | 107.0 | | | | | 107.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | | | 100.0 | 87.8 | | 98.1 | | | | | 98.1 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Hospital Regional de Alta Especialidad de la Península de Yucatán | | | | | | | | | | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Aprobado | 13,294,894 | 853,432 | | 14,148,326 | | | | | 14,148,326 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Modificado | 12,970,380 | 2,463,806 | | 15,434,186 | | | | | 15,434,186 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Devengado | 12,970,380 | 2,163,806 | | 15,134,186 | | | | | 15,134,186 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Pagado | 12,970,380 | 2,163,806 | | 15,134,186 | | | | | 15,134,186 | | | 100.0 | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Porcentaje Pag/Aprob | 97.6 | 253.5 | | 107.0 | | | | | 107.0 | | | | | |
| 2 | 3 | 03 | 019 | E010 | NBS | Porcentaje Pag/Modif | 100.0 | 87.8 | | 98.1 | | | | | 98.1 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 110,011,372 | 9,130,463 | | 119,141,835 | | | | | 119,141,835 | | | 100.0 | | |
| 3 | | | | | | Modificado | 107,563,955 | 8,803,056 | | 116,367,011 | | | | | 116,367,011 | | | 100.0 | | |
| 3 | | | | | | Devengado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | | | | | | Pagado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | | | | | | Porcentaje Pag/Aprob | 97.8 | 41.7 | | 93.5 | | | | | 93.5 | | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 100.0 | 43.2 | | 95.7 | | | | | 95.7 | | | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 110,011,372 | 9,130,463 | | 119,141,835 | | | | | 119,141,835 | | | 100.0 | | |
| 3 | 8 | | | | | Modificado | 107,563,955 | 8,803,056 | | 116,367,011 | | | | | 116,367,011 | | | 100.0 | | |
| 3 | 8 | | | | | Devengado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | 8 | | | | | Pagado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 97.8 | 41.7 | | 93.5 | | | | | 93.5 | | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 100.0 | 43.2 | | 95.7 | | | | | 95.7 | | | | | |
| 3 | 8 | 01 | | | | Investigación Científica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | Aprobado | 110,011,372 | 9,130,463 | | 119,141,835 | | | | | 119,141,835 | | | 100.0 | | |
| 3 | 8 | 01 | | | | Modificado | 107,563,955 | 8,803,056 | | 116,367,011 | | | | | 116,367,011 | | | 100.0 | | |
| 3 | 8 | 01 | | | | Devengado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | 8 | 01 | | | | Pagado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Aprob | 97.8 | 41.7 | | 93.5 | | | | | 93.5 | | | | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Modif | 100.0 | 43.2 | | 95.7 | | | | | 95.7 | | | | | |
| 3 | 8 | 01 | 024 | | | Investigación en salud pertinente y de excelencia académica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | | | Aprobado | 110,011,372 | 9,130,463 | | 119,141,835 | | | | | 119,141,835 | | | 100.0 | | |
| 3 | 8 | 01 | 024 | | | Modificado | 107,563,955 | 8,803,056 | | 116,367,011 | | | | | 116,367,011 | | | 100.0 | | |
| 3 | 8 | 01 | 024 | | | Devengado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | 8 | 01 | 024 | | | Pagado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | 8 | 01 | 024 | | | Porcentaje Pag/Aprob | 97.8 | 41.7 | | 93.5 | | | | | 93.5 | | | | | |
| 3 | 8 | 01 | 024 | | | Porcentaje Pag/Modif | 100.0 | 43.2 | | 95.7 | | | | | 95.7 | | | | | |
| 3 | 8 | 01 | 024 | E022 | | Investigación y desarrollo tecnológico en salud | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | | Aprobado | 110,011,372 | 9,130,463 | | 119,141,835 | | | | | 119,141,835 | | | 100.0 | | |
| 3 | 8 | 01 | 024 | E022 | | Modificado | 107,563,955 | 8,803,056 | | 116,367,011 | | | | | 116,367,011 | | | 100.0 | | |
| 3 | 8 | 01 | 024 | E022 | | Devengado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | 8 | 01 | 024 | E022 | | Pagado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | | | 100.0 | | |
| 3 | 8 | 01 | 024 | E022 | | Porcentaje Pag/Aprob | 97.8 | 41.7 | | 93.5 | | | | | 93.5 | | | | | |
| 3 | 8 | 01 | 024 | E022 | | Porcentaje Pag/Modif | 100.0 | 43.2 | | 95.7 | | | | | 95.7 | | | | | |

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
12 SALUD
NBS HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE LA PENÍNSULA DE YUCATÁN
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 024 | E022 | NBS | Hospital Regional de Alta Especialidad de la Península de Yucatán | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 024 | E022 | NBS | Aprobado | 110,011,372 | 9,130,463 | | 119,141,835 | | | | | 119,141,835 | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NBS | Modificado | 107,563,955 | 8,803,056 | | 116,367,011 | | | | | 116,367,011 | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NBS | Devengado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NBS | Pagado | 107,563,955 | 3,803,056 | | 111,367,011 | | | | | 111,367,011 | 100.0 | | | | |
| 3 | 8 | 01 | 024 | E022 | NBS | Porcentaje Pag/Aprob | 97.8 | 41.7 | | 93.5 | | | | | 93.5 | | | | | |
| 3 | 8 | 01 | 024 | E022 | NBS | Porcentaje Pag/Modif | 100.0 | 43.2 | | 95.7 | | | | | 95.7 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.