

Cuenta Pública 2020

CUENTA PÚBLICA 2020
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
48 CULTURA
MHL TELEVISIÓN METROPOLITANA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 95,701,208 | 143,087,815 | | | 238,789,023 | | | | | 238,789,023 | 100.0 | | | | |
| | | | | | | 112,785,120 | 115,043,776 | | 1,027,662 | 228,856,558 | | | | | 228,856,558 | 100.0 | | | | |
| | | | | | | 102,282,738 | 96,352,553 | | 664,610 | 199,299,901 | | | | | 199,299,901 | 100.0 | | | | |
| | | | | | | 102,282,738 | 96,352,553 | | 664,610 | 199,299,901 | | | | | 199,299,901 | 100.0 | | | | |
| | | | | | | 106.9 | 67.3 | | | 83.5 | | | | | 83.5 | | | | | |
| | | | | | | 90.7 | 83.8 | | 64.7 | 87.1 | | | | | 87.1 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | 2,706,530 | 626,863 | | | 3,333,393 | | | | | 3,333,393 | 100.0 | | | | |
| 1 | | | | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | | | | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | | | | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | | | | | | 113.7 | | | | 92.3 | | | | | 92.3 | | | | | |
| 1 | | | | | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | 2,706,530 | 626,863 | | | 3,333,393 | | | | | 3,333,393 | 100.0 | | | | |
| 1 | 3 | | | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | | | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | | | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | | | | | 113.7 | | | | 92.3 | | | | | 92.3 | | | | | |
| 1 | 3 | | | | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | 2,706,530 | 626,863 | | | 3,333,393 | | | | | 3,333,393 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | | | | 113.7 | | | | 92.3 | | | | | 92.3 | | | | | |
| 1 | 3 | 04 | | | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | 2,706,530 | 626,863 | | | 3,333,393 | | | | | 3,333,393 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | 113.7 | | | | 92.3 | | | | | 92.3 | | | | | |
| 1 | 3 | 04 | 001 | | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 2,706,530 | 626,863 | | | 3,333,393 | | | | | 3,333,393 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | 113.7 | | | | 92.3 | | | | | 92.3 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | 100.0 | | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | 2,706,530 | 626,863 | | | 3,333,393 | | | | | 3,333,393 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | 3,078,044 | | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |

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48 CULTURA
MHL TELEVISIÓN METROPOLITANA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | MHL | Devengado | 3,078,044 | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Pagado | 3,078,044 | | | 3,078,044 | | | | | 3,078,044 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Porcentaje Pag/Aprob | | | 113.7 | 92.3 | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | MHL | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | | | | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | 92,994,678 | 142,460,952 | | 235,455,630 | | | | | 235,455,630 | 100.0 | | | | |
| 2 | | | | | | Modificado | 109,707,076 | 115,043,776 | 1,027,662 | 225,778,514 | | | | | 225,778,514 | 100.0 | | | | |
| 2 | | | | | | Devengado | 99,204,694 | 96,352,553 | | 664,610 | 196,221,857 | | | | 196,221,857 | 100.0 | | | | |
| 2 | | | | | | Pagado | 99,204,694 | 96,352,553 | | 664,610 | 196,221,857 | | | | 196,221,857 | 100.0 | | | | |
| 2 | | | | | | Porcentaje Pag/Aprob | 106.7 | 67.6 | | 83.3 | | | | | | | | | | |
| 2 | | | | | | Porcentaje Pag/Modif | 90.4 | 83.8 | | 64.7 | 86.9 | | | | | | | | | |
| 2 | 4 | | | | | Recreación, Cultura y Otras Manifestaciones Sociales | | | | | | | | | | | | | | |
| 2 | 4 | | | | | Aprobado | 92,994,678 | 142,460,952 | | 235,455,630 | | | | | 235,455,630 | 100.0 | | | | |
| 2 | 4 | | | | | Modificado | 109,707,076 | 115,043,776 | 1,027,662 | 225,778,514 | | | | | 225,778,514 | 100.0 | | | | |
| 2 | 4 | | | | | Devengado | 99,204,694 | 96,352,553 | | 664,610 | 196,221,857 | | | | 196,221,857 | 100.0 | | | | |
| 2 | 4 | | | | | Pagado | 99,204,694 | 96,352,553 | | 664,610 | 196,221,857 | | | | 196,221,857 | 100.0 | | | | |
| 2 | 4 | | | | | Porcentaje Pag/Aprob | 106.7 | 67.6 | | 83.3 | | | | | | | | | | |
| 2 | 4 | | | | | Porcentaje Pag/Modif | 90.4 | 83.8 | | 64.7 | 86.9 | | | | | | | | | |
| 2 | 4 | 02 | | | | Cultura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | | | | Aprobado | 92,994,678 | 142,460,952 | | 235,455,630 | | | | | 235,455,630 | 100.0 | | | | |
| 2 | 4 | 02 | | | | Modificado | 109,707,076 | 115,043,776 | 1,027,662 | 225,778,514 | | | | | 225,778,514 | 100.0 | | | | |
| 2 | 4 | 02 | | | | Devengado | 99,204,694 | 96,352,553 | | 664,610 | 196,221,857 | | | | 196,221,857 | 100.0 | | | | |
| 2 | 4 | 02 | | | | Pagado | 99,204,694 | 96,352,553 | | 664,610 | 196,221,857 | | | | 196,221,857 | 100.0 | | | | |
| 2 | 4 | 02 | | | | Porcentaje Pag/Aprob | 106.7 | 67.6 | | 83.3 | | | | | | | | | | |
| 2 | 4 | 02 | | | | Porcentaje Pag/Modif | 90.4 | 83.8 | | 64.7 | 86.9 | | | | | | | | | |
| 2 | 4 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | | | Aprobado | 11,845,167 | 8,567,369 | | 20,412,536 | | | | | 20,412,536 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Modificado | 15,367,671 | 2,486,176 | | 17,853,847 | | | | | 17,853,847 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Devengado | 15,367,671 | 2,486,176 | | 17,853,847 | | | | | 17,853,847 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Pagado | 15,367,671 | 2,486,176 | | 17,853,847 | | | | | 17,853,847 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | | | Porcentaje Pag/Aprob | 129.7 | 29.0 | | 87.5 | | | | | | | | | | |
| 2 | 4 | 02 | 002 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | | Aprobado | 11,845,167 | 8,567,369 | | 20,412,536 | | | | | 20,412,536 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Modificado | 15,367,671 | 2,486,176 | | 17,853,847 | | | | | 17,853,847 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Devengado | 15,367,671 | 2,486,176 | | 17,853,847 | | | | | 17,853,847 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Pagado | 15,367,671 | 2,486,176 | | 17,853,847 | | | | | 17,853,847 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | | Porcentaje Pag/Aprob | 129.7 | 29.0 | | 87.5 | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Televisión Metropolitana S.A. de C.V. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Aprobado | 11,845,167 | 8,567,369 | | 20,412,536 | | | | | 20,412,536 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Modificado | 15,367,671 | 2,486,176 | | 17,853,847 | | | | | 17,853,847 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Devengado | 15,367,671 | 2,486,176 | | 17,853,847 | | | | | 17,853,847 | 100.0 | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Pagado | 15,367,671 | 2,486,176 | | 17,853,847 | | | | | 17,853,847 | 100.0 | | | | |

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48 CULTURA
MHL TELEVISIÓN METROPOLITANA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 4 | 02 | 002 | M001 | MHL | Porcentaje Pag/Aprob | 129.7 | 29.0 | | 87.5 | | | | | 87.5 | | | | | |
| 2 | 4 | 02 | 002 | M001 | MHL | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 4 | 02 | 008 | | | Fomento y promoción de la cultura | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | | | Aprobado | 81,149,511 | 133,893,583 | | 215,043,094 | | | | | 215,043,094 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | | | Modificado | 94,339,405 | 112,557,600 | 1,027,662 | 207,924,667 | | | | | 207,924,667 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | | | Devengado | 83,837,023 | 93,866,377 | 664,610 | 178,368,010 | | | | | 178,368,010 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | | | Pagado | 83,837,023 | 93,866,377 | 664,610 | 178,368,010 | | | | | 178,368,010 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | | | Porcentaje Pag/Aprob | 103.3 | 70.1 | | 82.9 | | | | | 82.9 | | | | | |
| 2 | 4 | 02 | 008 | | | Porcentaje Pag/Modif | 88.9 | 83.4 | 64.7 | 85.8 | | | | | 85.8 | | | | | |
| 2 | 4 | 02 | 008 | E013 | | Producción y transmisión de materiales culturales y artísticos | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E013 | | Aprobado | 81,149,511 | 133,893,583 | | 215,043,094 | | | | | 215,043,094 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | E013 | | Modificado | 94,339,405 | 112,557,600 | 1,027,662 | 207,924,667 | | | | | 207,924,667 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | E013 | | Devengado | 83,837,023 | 93,866,377 | 664,610 | 178,368,010 | | | | | 178,368,010 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | E013 | | Pagado | 83,837,023 | 93,866,377 | 664,610 | 178,368,010 | | | | | 178,368,010 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | E013 | | Porcentaje Pag/Aprob | 103.3 | 70.1 | | 82.9 | | | | | 82.9 | | | | | |
| 2 | 4 | 02 | 008 | E013 | | Porcentaje Pag/Modif | 88.9 | 83.4 | 64.7 | 85.8 | | | | | 85.8 | | | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Televisión Metropolitana S.A. de C.V. | | | | | | | | | | | | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Aprobado | 81,149,511 | 133,893,583 | | 215,043,094 | | | | | 215,043,094 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Modificado | 94,339,405 | 112,557,600 | 1,027,662 | 207,924,667 | | | | | 207,924,667 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Devengado | 83,837,023 | 93,866,377 | 664,610 | 178,368,010 | | | | | 178,368,010 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Pagado | 83,837,023 | 93,866,377 | 664,610 | 178,368,010 | | | | | 178,368,010 | | 100.0 | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Porcentaje Pag/Aprob | 103.3 | 70.1 | | 82.9 | | | | | 82.9 | | | | | |
| 2 | 4 | 02 | 008 | E013 | MHL | Porcentaje Pag/Modif | 88.9 | 83.4 | 64.7 | 85.8 | | | | | 85.8 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.