

Cuenta Pública 2020

CUENTA PÚBLICA 2020 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 11 EDUCACIÓN PÚBLICA

L9T FIDEICOMISO DE LOS SISTEMAS NORMALIZADO DE COMPETENCIA LABORAL Y DE CERTIFICACIÓN DE COMPETENCIA LABORAL (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 45,382,103 | 75,581,356 | | 300,000 | 121,263,459 | | | | | 121,263,459 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 49,175,597 | 35,121,726 | | | 1,545 | 84,298,868 | | | | | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 49,175,597 | 21,849,502 | | | 1,545 | 71,026,644 | | | | | 100.0 | | | |
| | | | | TOTAL PAGADO | 49,175,597 | 21,849,502 | | | 1,545 | 71,026,644 | | | | | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 108.4 | 28.9 | | | 0.5 | 58.6 | | | | | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 62.2 | | 100.0 | 84.3 | | | | | | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 41,391,000 | 75,479,138 | | 300,000 | 117,170,138 | | | | | 117,170,138 | 100.0 | | | |
| 1 | 2 | | | Modificado | 45,089,658 | 35,035,469 | | | 1,545 | 80,126,672 | | | | | 100.0 | | | |
| 1 | 2 | | | Devengado | 45,089,658 | 21,763,245 | | | 1,545 | 66,854,448 | | | | | 100.0 | | | |
| 1 | 2 | | | Pagado | 45,089,658 | 21,763,245 | | | 1,545 | 66,854,448 | | | | | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 108.9 | 28.8 | | | 0.5 | 57.1 | | | | | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 62.1 | | 100.0 | 83.4 | | | | | | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 41,391,000 | 75,479,138 | | 300,000 | 117,170,138 | | | | | 117,170,138 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 45,089,658 | 35,035,469 | | | 1,545 | 80,126,672 | | | | | 100.0 | | | |
| 1 | 2 | E | | Devengado | 45,089,658 | 21,763,245 | | | 1,545 | 66,854,448 | | | | | 100.0 | | | |
| 1 | 2 | E | | Pagado | 45,089,658 | 21,763,245 | | | 1,545 | 66,854,448 | | | | | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 108.9 | 28.8 | | | 0.5 | 57.1 | | | | | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 62.1 | | 100.0 | 83.4 | | | | | | | | | |
| 1 | 2 | E | 028 | Normalización y certificación en competencias laborales | | | | | | | | | | | | | | |
| 1 | 2 | E | 028 | Aprobado | 41,391,000 | 75,479,138 | | 300,000 | 117,170,138 | | | | | 117,170,138 | 100.0 | | | |
| 1 | 2 | E | 028 | Modificado | 45,089,658 | 35,035,469 | | | 1,545 | 80,126,672 | | | | | 100.0 | | | |
| 1 | 2 | E | 028 | Devengado | 45,089,658 | 21,763,245 | | | 1,545 | 66,854,448 | | | | | 100.0 | | | |
| 1 | 2 | E | 028 | Pagado | 45,089,658 | 21,763,245 | | | 1,545 | 66,854,448 | | | | | 100.0 | | | |
| 1 | 2 | E | 028 | Porcentaje Pag/Aprob | 108.9 | 28.8 | | | 0.5 | 57.1 | | | | | | | | |
| 1 | 2 | E | 028 | Porcentaje Pag/Modif | 100.0 | 62.1 | | 100.0 | 83.4 | | | | | | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 3,991,103 | 102,218 | | | 4,093,321 | | | | | 4,093,321 | 100.0 | | | |
| 1 | 3 | | | Modificado | 4,085,939 | 86,257 | | | 4,172,196 | | | | | | 100.0 | | | |
| 1 | 3 | | | Devengado | 4,085,939 | 86,257 | | | 4,172,196 | | | | | | 100.0 | | | |
| 1 | 3 | | | Pagado | 4,085,939 | 86,257 | | | 4,172,196 | | | | | | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 102.4 | 84.4 | | | 101.9 | | | | | | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 3,991,103 | 102,218 | | | 4,093,321 | | | | | 4,093,321 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 4,085,939 | 86,257 | | | 4,172,196 | | | | | | 100.0 | | | |
| 1 | 3 | O | | Devengado | 4,085,939 | 86,257 | | | 4,172,196 | | | | | | 100.0 | | | |
| 1 | 3 | O | | Pagado | 4,085,939 | 86,257 | | | 4,172,196 | | | | | | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 102.4 | 84.4 | | | 101.9 | | | | | | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |

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11 EDUCACIÓN PÚBLICA
L9T FIDEICOMISO DE LOS SISTEMAS NORMALIZADO DE COMPETENCIA LABORAL Y DE CERTIFICACIÓN DE COMPETENCIA LABORAL
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 0 | 001 | Aprobado | 3,991,103 | 102,218 | | | 4,093,321 | | | | | 4,093,321 | 100.0 | | |
| 1 | 3 | 0 | 001 | Modificado | 4,085,939 | 86,257 | | | 4,172,196 | | | | | 4,172,196 | 100.0 | | |
| 1 | 3 | 0 | 001 | Devengado | 4,085,939 | 86,257 | | | 4,172,196 | | | | | 4,172,196 | 100.0 | | |
| 1 | 3 | 0 | 001 | Pagado | 4,085,939 | 86,257 | | | 4,172,196 | | | | | 4,172,196 | 100.0 | | |
| 1 | 3 | 0 | 001 | Porcentaje Pag/Aprob | 102.4 | 84.4 | | | 101.9 | | | | | 101.9 | | | |
| 1 | 3 | 0 | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.