

Cuenta Pública 2020

CUENTA PÚBLICA 2020
GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
09 COMUNICACIONES Y TRANSPORTES
KDH GRUPO AEROPORTUARIO DE LA CIUDAD DE MÉXICO, S.A. DE C.V.
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 163,843,366 | 108,915,097 | | | 272,758,463 | | | | | 272,758,463 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 146,103,592 | 62,976,203 | | | 209,079,795 | | | | | 209,079,795 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 146,103,592 | 62,976,203 | | | 209,079,795 | | | | | 209,079,795 | 100.0 | | | |
| | | | | TOTAL PAGADO | 146,103,592 | 62,976,203 | | | 209,079,795 | | | | | 209,079,795 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 89.2 | 57.8 | | | 76.7 | | | | | 76.7 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 151,529,505 | 108,915,097 | | | 260,444,602 | | | | | 260,444,602 | 100.0 | | | |
| 1 | 2 | | | Modificado | 121,475,078 | 62,976,203 | | | 184,451,281 | | | | | 184,451,281 | 100.0 | | | |
| 1 | 2 | | | Devengado | 121,475,078 | 62,976,203 | | | 184,451,281 | | | | | 184,451,281 | 100.0 | | | |
| 1 | 2 | | | Pagado | 121,475,078 | 62,976,203 | | | 184,451,281 | | | | | 184,451,281 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 80.2 | 57.8 | | | 70.8 | | | | | 70.8 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 151,529,505 | 108,915,097 | | | 260,444,602 | | | | | 260,444,602 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 121,475,078 | 62,976,203 | | | 184,451,281 | | | | | 184,451,281 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 121,475,078 | 62,976,203 | | | 184,451,281 | | | | | 184,451,281 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 121,475,078 | 62,976,203 | | | 184,451,281 | | | | | 184,451,281 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 80.2 | 57.8 | | | 70.8 | | | | | 70.8 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 030 | Desarrollo de Infraestructura Aeroportuaria | | | | | | | | | | | | | | |
| 1 | 2 | E | 030 | Aprobado | 151,529,505 | 108,915,097 | | | 260,444,602 | | | | | 260,444,602 | 100.0 | | | |
| 1 | 2 | E | 030 | Modificado | 121,475,078 | 62,976,203 | | | 184,451,281 | | | | | 184,451,281 | 100.0 | | | |
| 1 | 2 | E | 030 | Devengado | 121,475,078 | 62,976,203 | | | 184,451,281 | | | | | 184,451,281 | 100.0 | | | |
| 1 | 2 | E | 030 | Pagado | 121,475,078 | 62,976,203 | | | 184,451,281 | | | | | 184,451,281 | 100.0 | | | |
| 1 | 2 | E | 030 | Porcentaje Pag/Aprob | 80.2 | 57.8 | | | 70.8 | | | | | 70.8 | | | | |
| 1 | 2 | E | 030 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 12,313,861 | | | | 12,313,861 | | | | | 12,313,861 | 100.0 | | | |
| 1 | 3 | | | Modificado | 24,628,514 | | | | 24,628,514 | | | | | 24,628,514 | 100.0 | | | |
| 1 | 3 | | | Devengado | 24,628,514 | | | | 24,628,514 | | | | | 24,628,514 | 100.0 | | | |
| 1 | 3 | | | Pagado | 24,628,514 | | | | 24,628,514 | | | | | 24,628,514 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 200.0 | | | | 200.0 | | | | | 200.0 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 12,313,861 | | | | 12,313,861 | | | | | 12,313,861 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 18,848,054 | | | | 18,848,054 | | | | | 18,848,054 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 18,848,054 | | | | 18,848,054 | | | | | 18,848,054 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 18,848,054 | | | | 18,848,054 | | | | | 18,848,054 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 153.1 | | | | 153.1 | | | | | 153.1 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 12,313,861 | | | | 12,313,861 | | | | | 12,313,861 | 100.0 | | | |

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|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | 001 | Modificado | 18,848,054 | | | | 18,848,054 | | | | | 18,848,054 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 18,848,054 | | | | 18,848,054 | | | | | 18,848,054 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 18,848,054 | | | | 18,848,054 | | | | | 18,848,054 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 153.1 | | | | 153.1 | | | | | 153.1 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | O | | Modificado | 5,780,460 | | | | 5,780,460 | | | | | 5,780,460 | 100.0 | | |
| 1 | 3 | O | | Devengado | 5,780,460 | | | | 5,780,460 | | | | | 5,780,460 | 100.0 | | |
| 1 | 3 | O | | Pagado | 5,780,460 | | | | 5,780,460 | | | | | 5,780,460 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Modificado | 5,780,460 | | | | 5,780,460 | | | | | 5,780,460 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 5,780,460 | | | | 5,780,460 | | | | | 5,780,460 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 5,780,460 | | | | 5,780,460 | | | | | 5,780,460 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.