

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA Y DESARROLLO RURAL  
IZC COLEGIO DE POSTGRADUADOS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | 780,259,460          | 650,641,949  |                    | 18,000,000 | 1,448,901,409      |      |                  |                          |                    | 1,448,901,409      | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 801,003,531          | 559,860,996  |                    | 18,000,000 | 1,378,864,527      |      |                  |                          |                    | 1,378,864,527      | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 801,003,531          | 559,860,996  |                    | 18,000,000 | 1,378,864,527      |      |                  |                          |                    | 1,378,864,527      | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 1,101,874,169        | 250,099,584  |                    | 5,719,199  | 1,357,692,952      |      |                  |                          |                    | 1,357,692,952      | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 141.2                | 38.4         |                    | 31.8       | 93.7               |      |                  |                          |                    | 93.7               |       |       |                       |                          |           |
|                          |    |    |     |      |     | 137.6                | 44.7         |                    | 31.8       | 98.5               |      |                  |                          |                    | 98.5               |       |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 1,239,342            | 549,632      |                    |            | 1,788,974          |      |                  |                          |                    | 1,788,974          | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 4,166,605            | 147,455      |                    |            | 4,314,060          |      |                  |                          |                    | 4,314,060          | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 336.2                | 26.8         |                    |            | 241.1              |      |                  |                          |                    | 241.1              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 107.1                | 26.8         |                    |            | 97.2               |      |                  |                          |                    | 97.2               |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 1,239,342            | 549,632      |                    |            | 1,788,974          |      |                  |                          |                    | 1,788,974          | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 4,166,605            | 147,455      |                    |            | 4,314,060          |      |                  |                          |                    | 4,314,060          | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 336.2                | 26.8         |                    |            | 241.1              |      |                  |                          |                    | 241.1              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 107.1                | 26.8         |                    |            | 97.2               |      |                  |                          |                    | 97.2               |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 1,239,342            | 549,632      |                    |            | 1,788,974          |      |                  |                          |                    | 1,788,974          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 4,166,605            | 147,455      |                    |            | 4,314,060          |      |                  |                          |                    | 4,314,060          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 336.2                | 26.8         |                    |            | 241.1              |      |                  |                          |                    | 241.1              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 107.1                | 26.8         |                    |            | 97.2               |      |                  |                          |                    | 97.2               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 1,239,342            | 549,632      |                    |            | 1,788,974          |      |                  |                          |                    | 1,788,974          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 4,166,605            | 147,455      |                    |            | 4,314,060          |      |                  |                          |                    | 4,314,060          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 336.2                | 26.8         |                    |            | 241.1              |      |                  |                          |                    | 241.1              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 107.1                | 26.8         |                    |            | 97.2               |      |                  |                          |                    | 97.2               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 1,239,342            | 549,632      |                    |            | 1,788,974          |      |                  |                          |                    | 1,788,974          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 4,166,605            | 147,455      |                    |            | 4,314,060          |      |                  |                          |                    | 4,314,060          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 336.2                | 26.8         |                    |            | 241.1              |      |                  |                          |                    | 241.1              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 107.1                | 26.8         |                    |            | 97.2               |      |                  |                          |                    | 97.2               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC |                      |              |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | 1,239,342            | 549,632      |                    |            | 1,788,974          |      |                  |                          |                    | 1,788,974          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | 3,890,797            | 549,632      |                    |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA Y DESARROLLO RURAL  
IZC COLEGIO DE POSTGRADUADOS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                     | DENOMINACIÓN  | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------|---------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                |               | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                     |               |                    |            |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | IZC | Devengado                           | 3,890,797     | 549,632            |            | 4,440,429          |      |                  |                          |                    | 4,440,429          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | Pagado                              | 4,166,605     | 147,455            |            | 4,314,060          |      |                  |                          |                    | 4,314,060          | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | Porcentaje Pag/Aprob                |               | 336.2              |            | 241.1              |      |                  |                          |                    | 241.1              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | IZC | Porcentaje Pag/Modif                | 107.1         | 26.8               |            | 97.2               |      |                  |                          |                    | 97.2               |       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                   |               |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                            | 779,020,118   | 650,092,317        | 18,000,000 | 1,447,112,435      |      |                  |                          |                    | 1,447,112,435      | 100.0 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                          | 797,112,734   | 559,311,364        | 18,000,000 | 1,374,424,098      |      |                  |                          |                    | 1,374,424,098      | 100.0 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                           | 797,112,734   | 559,311,364        | 18,000,000 | 1,374,424,098      |      |                  |                          |                    | 1,374,424,098      | 100.0 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Pagado                              | 1,097,707,564 | 249,952,129        | 5,719,199  | 1,353,378,892      |      |                  |                          |                    | 1,353,378,892      | 100.0 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                | 140.9         | 38.4               | 31.8       | 93.5               |      |                  |                          |                    | 93.5               |       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                | 137.7         | 44.7               | 31.8       | 98.5               |      |                  |                          |                    | 98.5               |       |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Educación                           |               |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Aprobado                            | 779,020,118   | 650,092,317        | 18,000,000 | 1,447,112,435      |      |                  |                          |                    | 1,447,112,435      | 100.0 |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Modificado                          | 797,112,734   | 559,311,364        | 18,000,000 | 1,374,424,098      |      |                  |                          |                    | 1,374,424,098      | 100.0 |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Devengado                           | 797,112,734   | 559,311,364        | 18,000,000 | 1,374,424,098      |      |                  |                          |                    | 1,374,424,098      | 100.0 |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Pagado                              | 1,097,707,564 | 249,952,129        | 5,719,199  | 1,353,378,892      |      |                  |                          |                    | 1,353,378,892      | 100.0 |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Aprob                | 140.9         | 38.4               | 31.8       | 93.5               |      |                  |                          |                    | 93.5               |       |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Modif                | 137.7         | 44.7               | 31.8       | 98.5               |      |                  |                          |                    | 98.5               |       |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Posgrado                            |               |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Aprobado                            | 779,020,118   | 650,092,317        | 18,000,000 | 1,447,112,435      |      |                  |                          |                    | 1,447,112,435      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Modificado                          | 797,112,734   | 559,311,364        | 18,000,000 | 1,374,424,098      |      |                  |                          |                    | 1,374,424,098      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Devengado                           | 797,112,734   | 559,311,364        | 18,000,000 | 1,374,424,098      |      |                  |                          |                    | 1,374,424,098      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Pagado                              | 1,097,707,564 | 249,952,129        | 5,719,199  | 1,353,378,892      |      |                  |                          |                    | 1,353,378,892      | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Porcentaje Pag/Aprob                | 140.9         | 38.4               | 31.8       | 93.5               |      |                  |                          |                    | 93.5               |       |       |                       |                          |           |
| 2                        | 5  | 04 |     |      |     | Porcentaje Pag/Modif                | 137.7         | 44.7               | 31.8       | 98.5               |      |                  |                          |                    | 98.5               |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 |      |     | Servicios de apoyo administrativo   |               |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 |      |     | Aprobado                            | 68,844,010    |                    |            | 68,844,010         |      |                  |                          |                    | 68,844,010         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 |      |     | Modificado                          | 68,844,011    |                    |            | 68,844,011         |      |                  |                          |                    | 68,844,011         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 |      |     | Devengado                           | 68,844,011    |                    |            | 68,844,011         |      |                  |                          |                    | 68,844,011         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 |      |     | Pagado                              | 275,684       |                    |            | 275,684            |      |                  |                          |                    | 275,684            | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 |      |     | Porcentaje Pag/Aprob                | 0.4           |                    |            | 0.4                |      |                  |                          |                    | 0.4                |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 |      |     | Porcentaje Pag/Modif                | 0.4           |                    |            | 0.4                |      |                  |                          |                    | 0.4                |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 |     | Actividades de apoyo administrativo |               |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 |     | Aprobado                            | 68,844,010    |                    |            | 68,844,010         |      |                  |                          |                    | 68,844,010         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 |     | Modificado                          | 68,844,011    |                    |            | 68,844,011         |      |                  |                          |                    | 68,844,011         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 |     | Devengado                           | 68,844,011    |                    |            | 68,844,011         |      |                  |                          |                    | 68,844,011         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 |     | Pagado                              | 275,684       |                    |            | 275,684            |      |                  |                          |                    | 275,684            | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 |     | Porcentaje Pag/Aprob                | 0.4           |                    |            | 0.4                |      |                  |                          |                    | 0.4                |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 |     | Porcentaje Pag/Modif                | 0.4           |                    |            | 0.4                |      |                  |                          |                    | 0.4                |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Colegio de Postgraduados            |               |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Aprobado                            | 68,844,010    |                    |            | 68,844,010         |      |                  |                          |                    | 68,844,010         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Modificado                          | 68,844,011    |                    |            | 68,844,011         |      |                  |                          |                    | 68,844,011         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Devengado                           | 68,844,011    |                    |            | 68,844,011         |      |                  |                          |                    | 68,844,011         | 100.0 |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Pagado                              | 275,684       |                    |            | 275,684            |      |                  |                          |                    | 275,684            | 100.0 |       |                       |                          |           |

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA Y DESARROLLO RURAL  
IZC COLEGIO DE POSTGRADUADOS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN  | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|---------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |               | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |               |                    |            |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 04 | 002 | M001 | IZC | Porcentaje Pag/Aprob  | 0.4           |                    |            | 0.4                |      |                  |                          |                    | 0.4                |      |       |                       |                          |           |
| 2                        | 5  | 04 | 002 | M001 | IZC | Porcentaje Pag/Modif  | 0.4           |                    |            | 0.4                |      |                  |                          |                    | 0.4                |      |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Educación agropecuaria de posgrado                                      |               |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Aprobado  | 710,176,108   | 650,092,317        | 18,000,000 | 1,378,268,425      |      |                  |                          |                    | 1,378,268,425      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Modificado  | 728,268,723   | 559,311,364        | 18,000,000 | 1,305,580,087      |      |                  |                          |                    | 1,305,580,087      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Devengado   | 728,268,723   | 559,311,364        | 18,000,000 | 1,305,580,087      |      |                  |                          |                    | 1,305,580,087      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Pagado  | 1,097,431,880 | 249,952,129        | 5,719,199  | 1,353,103,208      |      |                  |                          |                    | 1,353,103,208      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Porcentaje Pag/Aprob  | 154.5         | 38.4               | 31.8       | 98.2               |      |                  |                          |                    | 98.2               |      |       |                       |                          |           |
| 2                        | 5  | 04 | 005 |      |     | Porcentaje Pag/Modif  | 150.7         | 44.7               | 31.8       | 103.6              |      |                  |                          |                    | 103.6              |      |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Desarrollo y aplicación de programas educativos en materia agropecuaria |               |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Aprobado  | 710,176,108   | 650,092,317        | 18,000,000 | 1,378,268,425      |      |                  |                          |                    | 1,378,268,425      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Modificado  | 728,268,723   | 559,311,364        | 18,000,000 | 1,305,580,087      |      |                  |                          |                    | 1,305,580,087      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Devengado   | 728,268,723   | 559,311,364        | 18,000,000 | 1,305,580,087      |      |                  |                          |                    | 1,305,580,087      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Pagado  | 1,097,431,880 | 249,952,129        | 5,719,199  | 1,353,103,208      |      |                  |                          |                    | 1,353,103,208      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Porcentaje Pag/Aprob  | 154.5         | 38.4               | 31.8       | 98.2               |      |                  |                          |                    | 98.2               |      |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 |     | Porcentaje Pag/Modif  | 150.7         | 44.7               | 31.8       | 103.6              |      |                  |                          |                    | 103.6              |      |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Colegio de Postgraduados  |               |                    |            |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Aprobado  | 710,176,108   | 650,092,317        | 18,000,000 | 1,378,268,425      |      |                  |                          |                    | 1,378,268,425      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Modificado  | 728,268,723   | 559,311,364        | 18,000,000 | 1,305,580,087      |      |                  |                          |                    | 1,305,580,087      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Devengado   | 728,268,723   | 559,311,364        | 18,000,000 | 1,305,580,087      |      |                  |                          |                    | 1,305,580,087      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Pagado  | 1,097,431,880 | 249,952,129        | 5,719,199  | 1,353,103,208      |      |                  |                          |                    | 1,353,103,208      |      | 100.0 |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Porcentaje Pag/Aprob  | 154.5         | 38.4               | 31.8       | 98.2               |      |                  |                          |                    | 98.2               |      |       |                       |                          |           |
| 2                        | 5  | 04 | 005 | E001 | IZC | Porcentaje Pag/Modif  | 150.7         | 44.7               | 31.8       | 103.6              |      |                  |                          |                    | 103.6              |      |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.