

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
06 HACIENDA Y CRÉDITO PÚBLICO  
HDA FONDO ESPECIAL PARA FINANCIAMIENTOS AGROPECUARIOS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |              | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |              |                    |             |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | 497,476,343          | 706,477,775  |                    | 146,300,000 | 1,350,254,118      |      |                  |                          |                    | 1,350,254,118      | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 481,174,890          | 454,360,034  |                    | 146,300,000 | 1,081,834,924      |      |                  |                          |                    | 1,081,834,924      | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 468,833,109          | 268,169,888  |                    | 146,300,000 | 883,302,997        |      |                  |                          |                    | 883,302,997        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 459,884,671          | 268,136,187  |                    | 146,300,000 | 874,320,858        |      |                  |                          |                    | 874,320,858        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 92.4                 | 38.0         |                    | 100.0       | 64.8               |      |                  |                          |                    | 64.8               |       |       |                       |                          |           |
|                          |    |    |     |      |     | 95.6                 | 59.0         |                    | 100.0       | 80.8               |      |                  |                          |                    | 80.8               |       |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 16,076,897           | 10,816,036   |                    |             | 26,892,933         |      |                  |                          |                    | 26,892,933         | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 13,971,290           | 9,139,306    |                    |             | 23,110,596         |      |                  |                          |                    | 23,110,596         | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        |    |    |     |      |     | 82.2                 | 17.7         |                    |             | 56.3               |      |                  |                          |                    | 56.3               |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 94.6                 | 21.0         |                    |             | 65.5               |      |                  |                          |                    | 65.5               |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 16,076,897           | 10,816,036   |                    |             | 26,892,933         |      |                  |                          |                    | 26,892,933         | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 13,971,290           | 9,139,306    |                    |             | 23,110,596         |      |                  |                          |                    | 23,110,596         | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 82.2                 | 17.7         |                    |             | 56.3               |      |                  |                          |                    | 56.3               |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 94.6                 | 21.0         |                    |             | 65.5               |      |                  |                          |                    | 65.5               |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 16,076,897           | 10,816,036   |                    |             | 26,892,933         |      |                  |                          |                    | 26,892,933         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 13,971,290           | 9,139,306    |                    |             | 23,110,596         |      |                  |                          |                    | 23,110,596         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 82.2                 | 17.7         |                    |             | 56.3               |      |                  |                          |                    | 56.3               |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 94.6                 | 21.0         |                    |             | 65.5               |      |                  |                          |                    | 65.5               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 16,076,897           | 10,816,036   |                    |             | 26,892,933         |      |                  |                          |                    | 26,892,933         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 13,971,290           | 9,139,306    |                    |             | 23,110,596         |      |                  |                          |                    | 23,110,596         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 82.2                 | 17.7         |                    |             | 56.3               |      |                  |                          |                    | 56.3               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 94.6                 | 21.0         |                    |             | 65.5               |      |                  |                          |                    | 65.5               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 16,076,897           | 10,816,036   |                    |             | 26,892,933         |      |                  |                          |                    | 26,892,933         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 13,971,290           | 9,139,306    |                    |             | 23,110,596         |      |                  |                          |                    | 23,110,596         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 13,222,586           | 1,919,671    |                    |             | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 82.2                 | 17.7         |                    |             | 56.3               |      |                  |                          |                    | 56.3               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 94.6                 | 21.0         |                    |             | 65.5               |      |                  |                          |                    | 65.5               |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HDA |                      |              |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HDA | 16,076,897           | 10,816,036   |                    |             | 26,892,933         |      |                  |                          |                    | 26,892,933         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | HDA | 13,971,290           | 9,139,306    |                    |             | 23,110,596         |      |                  |                          |                    | 23,110,596         | 100.0 |       |                       |                          |           |

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06 HACIENDA Y CRÉDITO PÚBLICO  
HDA FONDO ESPECIAL PARA FINANCIAMIENTOS AGROPECUARIOS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                              |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |              |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | 0001 | HDA | Devengado   | 13,222,586   | 1,919,671          |           | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | HDA | Pagado  | 13,222,586   | 1,919,671          |           | 15,142,257         |      |                  |                          |                    | 15,142,257         | 100.0 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | HDA | Porcentaje Pag/Aprob                              |              | 17.7               |           | 56.3               |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | HDA | Porcentaje Pag/Modif                              | 94.6         | 21.0               |           | 65.5               |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                              |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado  | 481,399,446  | 695,661,739        |           | 1,323,361,185      |      |                  |                          |                    | 1,323,361,185      | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado  | 467,203,600  | 445,220,728        |           | 1,058,724,328      |      |                  |                          |                    | 1,058,724,328      | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado   | 455,610,523  | 266,250,217        |           | 868,160,740        |      |                  |                          |                    | 868,160,740        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado  | 446,662,085  | 266,216,516        |           | 859,178,601        |      |                  |                          |                    | 859,178,601        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                              |              | 38.3               |           | 100.0              |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                              | 95.6         | 59.8               |           | 100.0              |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Agropecuaria, Silvicultura, Pesca y Caza          |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Aprobado  | 481,399,446  | 695,661,739        |           | 1,323,361,185      |      |                  |                          |                    | 1,323,361,185      | 100.0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Modificado  | 467,203,600  | 445,220,728        |           | 1,058,724,328      |      |                  |                          |                    | 1,058,724,328      | 100.0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Devengado   | 455,610,523  | 266,250,217        |           | 868,160,740        |      |                  |                          |                    | 868,160,740        | 100.0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Pagado  | 446,662,085  | 266,216,516        |           | 859,178,601        |      |                  |                          |                    | 859,178,601        | 100.0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Aprob                              |              | 38.3               |           | 100.0              |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Modif                              | 95.6         | 59.8               |           | 100.0              |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 |     |      |     | Apoyo Financiero a la Banca y Seguro Agropecuario |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 |     |      |     | Aprobado  | 481,399,446  | 695,661,739        |           | 1,323,361,185      |      |                  |                          |                    | 1,323,361,185      | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 |     |      |     | Modificado  | 467,203,600  | 445,220,728        |           | 1,058,724,328      |      |                  |                          |                    | 1,058,724,328      | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 |     |      |     | Devengado   | 455,610,523  | 266,250,217        |           | 868,160,740        |      |                  |                          |                    | 868,160,740        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 |     |      |     | Pagado  | 446,662,085  | 266,216,516        |           | 859,178,601        |      |                  |                          |                    | 859,178,601        | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 |     |      |     | Porcentaje Pag/Aprob                              |              | 38.3               |           | 100.0              |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 |     |      |     | Porcentaje Pag/Modif                              | 95.6         | 59.8               |           | 100.0              |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 | 002 |      |     | Servicios de apoyo administrativo                 |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 | 002 |      |     | Aprobado  | 33,728,896   | 16,924,062         |           | 50,652,958         |      |                  |                          |                    | 50,652,958         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 |      |     | Modificado  | 33,728,896   | 7,154,547          |           | 40,883,443         |      |                  |                          |                    | 40,883,443         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 |      |     | Devengado   | 31,745,273   | 2,973,681          |           | 34,718,954         |      |                  |                          |                    | 34,718,954         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 |      |     | Pagado  | 31,745,273   | 2,973,681          |           | 34,718,954         |      |                  |                          |                    | 34,718,954         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 |      |     | Porcentaje Pag/Aprob                              |              | 17.6               |           | 68.5               |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 | 002 |      |     | Porcentaje Pag/Modif                              | 94.1         | 41.6               |           | 84.9               |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 |     | Actividades de apoyo administrativo               |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 |     | Aprobado  | 33,728,896   | 16,924,062         |           | 50,652,958         |      |                  |                          |                    | 50,652,958         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 |     | Modificado  | 33,728,896   | 7,154,547          |           | 40,883,443         |      |                  |                          |                    | 40,883,443         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 |     | Devengado   | 31,745,273   | 2,973,681          |           | 34,718,954         |      |                  |                          |                    | 34,718,954         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 |     | Pagado  | 31,745,273   | 2,973,681          |           | 34,718,954         |      |                  |                          |                    | 34,718,954         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 |     | Porcentaje Pag/Aprob                              |              | 17.6               |           | 68.5               |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 |     | Porcentaje Pag/Modif                              | 94.1         | 41.6               |           | 84.9               |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 | HDA | Fondo Especial para Financiamientos Agropecuarios |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 | HDA | Aprobado  | 33,728,896   | 16,924,062         |           | 50,652,958         |      |                  |                          |                    | 50,652,958         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 | HDA | Modificado  | 33,728,896   | 7,154,547          |           | 40,883,443         |      |                  |                          |                    | 40,883,443         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 | HDA | Devengado   | 31,745,273   | 2,973,681          |           | 34,718,954         |      |                  |                          |                    | 34,718,954         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 | HDA | Pagado  | 31,745,273   | 2,973,681          |           | 34,718,954         |      |                  |                          |                    | 34,718,954         | 100.0 |       |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |              | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |              |                    |             |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 06 | 002 | M001 | HDA | Porcentaje Pag/Aprob  | 94.1         | 17.6               |             | 68.5               |      |                  |                          |                    | 68.5               |      |       |                       |                          |           |
| 3                        | 2  | 06 | 002 | M001 | HDA | Porcentaje Pag/Modif  | 94.1         | 41.6               |             | 84.9               |      |                  |                          |                    | 84.9               |      |       |                       |                          |           |
| 3                        | 2  | 06 | 018 |      |     | Financiamiento y fomento al sector rural                    |              |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 06 | 018 |      |     | Aprobado  | 447,670,550  | 678,737,677        | 146,300,000 | 1,272,708,227      |      |                  |                          |                    | 1,272,708,227      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 |      |     | Modificado  | 433,474,704  | 438,066,181        | 146,300,000 | 1,017,840,885      |      |                  |                          |                    | 1,017,840,885      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 |      |     | Devengado   | 423,865,250  | 263,276,536        | 146,300,000 | 833,441,786        |      |                  |                          |                    | 833,441,786        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 |      |     | Pagado  | 414,916,812  | 263,242,835        | 146,300,000 | 824,459,647        |      |                  |                          |                    | 824,459,647        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 |      |     | Porcentaje Pag/Aprob  | 92.7         | 38.8               | 100.0       | 64.8               |      |                  |                          |                    | 64.8               |      |       |                       |                          |           |
| 3                        | 2  | 06 | 018 |      |     | Porcentaje Pag/Modif  | 95.7         | 60.1               | 100.0       | 81.0               |      |                  |                          |                    | 81.0               |      |       |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 |     | Operación de crédito y garantías al sector rural y pesquero |              |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 |     | Aprobado  | 447,670,550  | 678,737,677        | 146,300,000 | 1,272,708,227      |      |                  |                          |                    | 1,272,708,227      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 |     | Modificado  | 433,474,704  | 438,066,181        | 146,300,000 | 1,017,840,885      |      |                  |                          |                    | 1,017,840,885      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 |     | Devengado   | 423,865,250  | 263,276,536        | 146,300,000 | 833,441,786        |      |                  |                          |                    | 833,441,786        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 |     | Pagado  | 414,916,812  | 263,242,835        | 146,300,000 | 824,459,647        |      |                  |                          |                    | 824,459,647        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 |     | Porcentaje Pag/Aprob  | 92.7         | 38.8               | 100.0       | 64.8               |      |                  |                          |                    | 64.8               |      |       |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 |     | Porcentaje Pag/Modif  | 95.7         | 60.1               | 100.0       | 81.0               |      |                  |                          |                    | 81.0               |      |       |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 | HDA | Fondo Especial para Financiamientos Agropecuarios           |              |                    |             |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 | HDA | Aprobado  | 447,670,550  | 678,737,677        | 146,300,000 | 1,272,708,227      |      |                  |                          |                    | 1,272,708,227      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 | HDA | Modificado  | 433,474,704  | 438,066,181        | 146,300,000 | 1,017,840,885      |      |                  |                          |                    | 1,017,840,885      |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 | HDA | Devengado   | 423,865,250  | 263,276,536        | 146,300,000 | 833,441,786        |      |                  |                          |                    | 833,441,786        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 | HDA | Pagado  | 414,916,812  | 263,242,835        | 146,300,000 | 824,459,647        |      |                  |                          |                    | 824,459,647        |      | 100.0 |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 | HDA | Porcentaje Pag/Aprob  | 92.7         | 38.8               | 100.0       | 64.8               |      |                  |                          |                    | 64.8               |      |       |                       |                          |           |
| 3                        | 2  | 06 | 018 | F034 | HDA | Porcentaje Pag/Modif  | 95.7         | 60.1               | 100.0       | 81.0               |      |                  |                          |                    | 81.0               |      |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.