

# Cuenta Pública 2020

CUENTA PÚBLICA 2020  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
06 HACIENDA Y CRÉDITO PÚBLICO  
HBW FONDO DE GARANTÍA Y FOMENTO PARA LA AGRICULTURA, GANADERÍA Y AVICULTURA  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO   | 102,653,849          | 145,954,773        |           | 23,800,000         | 272,408,622 |                          |                    |           |                    | 272,408,622 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO   | 99,290,057           | 82,823,552         |           | 23,800,000         | 205,913,609 |                          |                    |           |                    | 205,913,609 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO  | 96,743,355           | 53,369,106         |           | 23,800,000         | 173,912,461 |                          |                    |           |                    | 173,912,461 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL PAGADO   | 94,896,851           | 53,362,152         |           | 23,800,000         | 172,059,003 |                          |                    |           |                    | 172,059,003 | 100.0 |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Aprob   | 92.4                 | 36.6               |           | 100.0              | 63.2        |                          |                    |           |                    | 63.2        |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif   | 95.6                 | 64.4               |           | 100.0              | 83.6        |                          |                    |           |                    | 83.6        |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado   | 92,376,463           | 140,230,609        |           | 23,800,000         | 256,407,072 |                          |                    |           |                    | 256,407,072 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado   | 89,447,161           | 79,593,498         |           | 23,800,000         | 192,840,659 |                          |                    |           |                    | 192,840,659 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado  | 87,464,268           | 52,359,689         |           | 23,800,000         | 163,623,957 |                          |                    |           |                    | 163,623,957 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Pagado   | 85,617,764           | 52,352,735         |           | 23,800,000         | 161,770,499 |                          |                    |           |                    | 161,770,499 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob   | 92.7                 | 37.3               |           | 100.0              | 63.1        |                          |                    |           |                    | 63.1        |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif   | 95.7                 | 65.8               |           | 100.0              | 83.9        |                          |                    |           |                    | 83.9        |       |                       |                          |           |
| 1                       | 2     | F         |          | Promoción y fomento  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | F         |          | Aprobado   | 92,376,463           | 140,230,609        |           | 23,800,000         | 256,407,072 |                          |                    |           |                    | 256,407,072 | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Modificado   | 89,447,161           | 79,593,498         |           | 23,800,000         | 192,840,659 |                          |                    |           |                    | 192,840,659 | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Devengado  | 87,464,268           | 52,359,689         |           | 23,800,000         | 163,623,957 |                          |                    |           |                    | 163,623,957 | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Pagado   | 85,617,764           | 52,352,735         |           | 23,800,000         | 161,770,499 |                          |                    |           |                    | 161,770,499 | 100.0 |                       |                          |           |
| 1                       | 2     | F         |          | Porcentaje Pag/Aprob   | 92.7                 | 37.3               |           | 100.0              | 63.1        |                          |                    |           |                    | 63.1        |       |                       |                          |           |
| 1                       | 2     | F         |          | Porcentaje Pag/Modif   | 95.7                 | 65.8               |           | 100.0              | 83.9        |                          |                    |           |                    | 83.9        |       |                       |                          |           |
| 1                       | 2     | F         | 034      | Operación de crédito y garantías al sector rural y pesquero                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | F         | 034      | Aprobado   | 92,376,463           | 140,230,609        |           | 23,800,000         | 256,407,072 |                          |                    |           |                    | 256,407,072 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 034      | Modificado   | 89,447,161           | 79,593,498         |           | 23,800,000         | 192,840,659 |                          |                    |           |                    | 192,840,659 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 034      | Devengado  | 87,464,268           | 52,359,689         |           | 23,800,000         | 163,623,957 |                          |                    |           |                    | 163,623,957 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 034      | Pagado   | 85,617,764           | 52,352,735         |           | 23,800,000         | 161,770,499 |                          |                    |           |                    | 161,770,499 | 100.0 |                       |                          |           |
| 1                       | 2     | F         | 034      | Porcentaje Pag/Aprob   | 92.7                 | 37.3               |           | 100.0              | 63.1        |                          |                    |           |                    | 63.1        |       |                       |                          |           |
| 1                       | 2     | F         | 034      | Porcentaje Pag/Modif   | 95.7                 | 65.8               |           | 100.0              | 83.9        |                          |                    |           |                    | 83.9        |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado   | 10,277,386           | 5,724,164          |           |                    | 16,001,550  |                          |                    |           |                    | 16,001,550  | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado   | 9,842,896            | 3,230,054          |           |                    | 13,072,950  |                          |                    |           |                    | 13,072,950  | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado  | 9,279,087            | 1,009,417          |           |                    | 10,288,504  |                          |                    |           |                    | 10,288,504  | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado   | 9,279,087            | 1,009,417          |           |                    | 10,288,504  |                          |                    |           |                    | 10,288,504  | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   | 90.3                 | 17.6               |           |                    | 64.3        |                          |                    |           |                    | 64.3        |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   | 94.3                 | 31.3               |           |                    | 78.7        |                          |                    |           |                    | 78.7        |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado   | 6,959,932            | 3,492,311          |           |                    | 10,452,243  |                          |                    |           |                    | 10,452,243  | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado   | 6,959,932            | 1,476,107          |           |                    | 8,436,039   |                          |                    |           |                    | 8,436,039   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado  | 6,550,615            | 613,294            |           |                    | 7,163,909   |                          |                    |           |                    | 7,163,909   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado   | 6,550,615            | 613,294            |           |                    | 7,163,909   |                          |                    |           |                    | 7,163,909   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   | 94.1                 | 17.6               |           |                    | 68.5        |                          |                    |           |                    | 68.5        |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   | 94.1                 | 41.5               |           |                    | 84.9        |                          |                    |           |                    | 84.9        |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         | 001      | Aprobado   | 6,959,932            | 3,492,311          |           |                    | 10,452,243 |                          |                    |           |                    | 10,452,243 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 6,959,932            | 1,476,107          |           |                    | 8,436,039  |                          |                    |           |                    | 8,436,039  | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 6,550,615            | 613,294            |           |                    | 7,163,909  |                          |                    |           |                    | 7,163,909  | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado   | 6,550,615            | 613,294            |           |                    | 7,163,909  |                          |                    |           |                    | 7,163,909  | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                       | 94.1                 | 17.6               |           |                    | 68.5       |                          |                    |           |                    | 68.5       |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                       | 94.1                 | 41.5               |           |                    | 84.9       |                          |                    |           |                    | 84.9       |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 3,317,454            | 2,231,853          |           |                    | 5,549,307  |                          |                    |           |                    | 5,549,307  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado   | 2,882,964            | 1,753,947          |           |                    | 4,636,911  |                          |                    |           |                    | 4,636,911  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado  | 2,728,472            | 396,123            |           |                    | 3,124,595  |                          |                    |           |                    | 3,124,595  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado   | 2,728,472            | 396,123            |           |                    | 3,124,595  |                          |                    |           |                    | 3,124,595  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                       | 82.2                 | 17.7               |           |                    | 56.3       |                          |                    |           |                    | 56.3       |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                       | 94.6                 | 22.6               |           |                    | 67.4       |                          |                    |           |                    | 67.4       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado   | 3,317,454            | 2,231,853          |           |                    | 5,549,307  |                          |                    |           |                    | 5,549,307  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado   | 2,882,964            | 1,753,947          |           |                    | 4,636,911  |                          |                    |           |                    | 4,636,911  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado  | 2,728,472            | 396,123            |           |                    | 3,124,595  |                          |                    |           |                    | 3,124,595  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado   | 2,728,472            | 396,123            |           |                    | 3,124,595  |                          |                    |           |                    | 3,124,595  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                       | 82.2                 | 17.7               |           |                    | 56.3       |                          |                    |           |                    | 56.3       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                       | 94.6                 | 22.6               |           |                    | 67.4       |                          |                    |           |                    | 67.4       |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.